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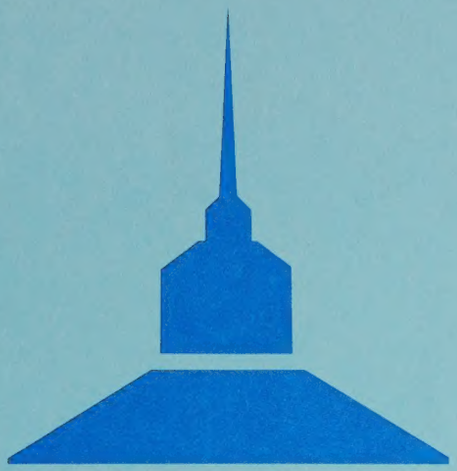

STATE OF CALIFORNIA

ALAMEDA COUNTY

FINAL BUDGET

For the Fiscal Year 1981-1982

Published by Order of the Board of Supervisors

COMPILED UNDER THE DIRECTION OF

DONALD M. PARKIN, AUDITOR — CONTROLLER

INSTITUTE OF GOVERNMENTAL STUDIES

DEC 15 1982

UNIVERSITY OF CALIFORNIA

County of Alameda
OFFICE OF THE AUDITOR-CONTROLLER
Donald M. Parkin, Auditor-Controller
Herbert W Cochran
Chief Deputy
1221 Oak Street,
Oakland, Ca. 94612

November 1, 1981

To the Taxpayers of Alameda County:

There is herewith presented the Final Alameda County Budget for the fiscal year beginning July 1, 1981. and ending June 30, 1982.

The Final Budget was compiled under my direction in accordance with the provisions of Sections 29000 to 29143 of the Government Code, known as the County Budget Act, Sections 49 to 57 of the Alameda County Charter, and Sections 4-1.01 to 4-1.15 of the Alameda County Administrative Code.

The Final Budget, which was adopted by the Board of Supervisors on August 25, 1981, includes the amounts recommended for the various departments and agencies of County Government and for Special Districts under the direction and control of the Board of Supervisors, as well as the amounts approved for those departments, agencies, and Special Districts.

Donald M. Parkin

DONALD M. PARKIN
Auditor-Controller
of Alameda County

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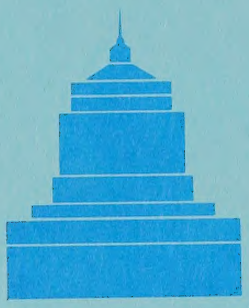

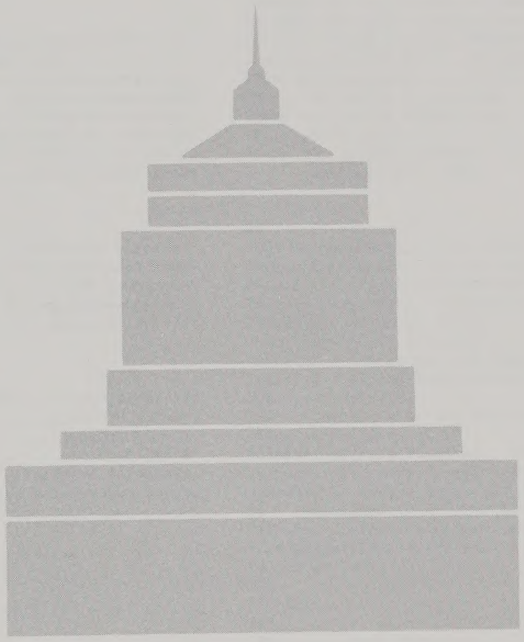

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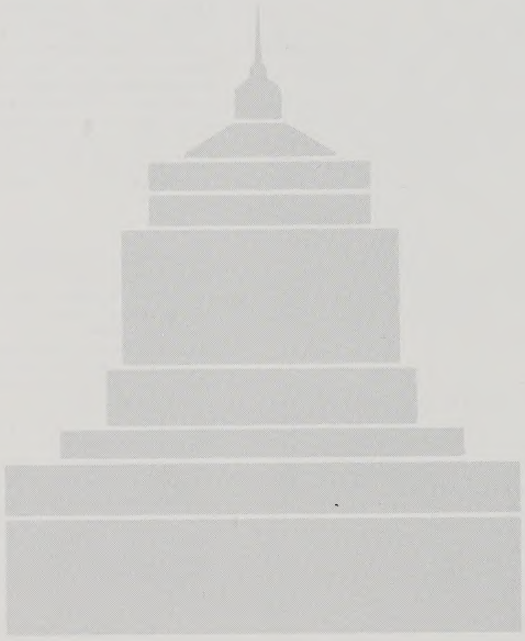

SUMMARIES OF REVENUES AND EXPENDITURES

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET
FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 1

FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Total Means of Financing	Expenditure Appropriation	Provisions For Reserve (increase or new reserves)	Total Requirements
COUNTYWIDE FUNDS							
GENERAL FUND	34,796,278.	427,209,863.		462,006,141.	454,713,427.	7,292,714.	462,006,141.
FISH AND GAME FUND	2,521.	3,200.		5,721.	5,721.		5,721.
ROAD FUND	3,957,103.	10,926,940.		14,884,043.	14,884,043.		14,884,043.
REVENUE SHARING FUND	196.	8,028,180.		8,028,376.	8,028,376.		8,028,376.
ACCUMULATIVE CAPITAL OUTLAY FUND	7,209,358.	-0-		7,209,358.	7,209,358.		7,209,358.
Total Countywide Funds	45,965,456.	446,168,183.		492,133,639.	484,840,925.	7,292,714.	492,133,639.
LESS THAN COUNTYWIDE FUNDS							
STRUCTURAL FIRE FUND	50,068.	739,682.		789,750.	782,464.	7,286.	789,750.
LIBRARY FUND	617,495.	5,010,963.		5,628,458.	5,628,458.		5,628,458.
LIBRARY SPECIAL TAXING ZONE FUND	4,161.	88,860.		93,021.	93,021.		93,021.
Total Less Than Countywide Funds	671,724.	5,839,505.		6,511,229.	6,503,943.	7,286.	6,511,229.
GRAND TOTAL	46,637,180.	452,007,688.		498,644,868.	491,344,868.	7,300,000.	498,644,868.

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET
FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 2

FUND	Fund Balance (Per Auditor) as of June 30, 1981 Actual [X] Estimated [ ]	LESS: FUND BALANCE—UNAVAILABLE			Fund Balance Available to Finance the Current Year Budget Actual [X] Estimated [ ]
		RESERVES			
		Encumbrances	General and ACO Fund	Other Reserves	
COUNTYWIDE FUNDS					
GENERAL FUND	55,433,683.	12,649,470.	3,277,027.	4,710,908.	34,796,278.
FISH AND GAME FUND	2,521.				2,521.
ROAD FUND	5,839,618.	1,882,515.			3,957,103.
REVENUE SHARING FUND	247,737.	247,541.			196.
ACCUMULATIVE CAPITAL OUTLAY FUND	17,770,861.	10,561,503.			7,209,358.
Total Countywide Funds	79,294,420.	25,341,029.	3,277,027.	4,710,908.	45,965,456.
LESS THAN COUNTYWIDE FUNDS					
STRUCTURAL FIRE FUND	72,467.	16,199.	6,200.		50,068.
LIBRARY FUND	1,055,992.	330,297.	108,000.	200.	617,495.
LIBRARY SPECIAL TAXING ZONE FUND	8,024.	676.	3,187.		4,161.
Total Less Than Countywide Funds	1,136,483.	347,172.	117,387.	200.	671,724.
GRAND TOTAL	80,430,903.	25,688,201.	3,394,414.	4,711,108.	46,637,180.

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF ESTIMATED REVENUE
FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 3

DESCRIPTION	Actual Revenues 1979-80	Actual ☒ Estimated ☐ 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Board of Supervisors 1981-82	
SUMMARIZATION BY SOURCE					
Current Secured Property Tax	60,172,161.58	67,074,196.13	73,417,855.	68,480,222.	
Current Unsecured Property Tax	7,674,206.80	6,786,882.49	7,425,475.	6,794,741.	
Taxes (other than current property)	15,300,030.22	17,545,422.39	16,738,169.	25,432,845.	
Total taxes	83,146,398.60	91,406,501.01	97,581,499.	100,707,808.	
Licenses and Permits	1,606,195.30	1,582,783.94	1,594,100.	1,589,430.	
Fines, Forfeitures and Penalties	5,689,605.47	6,187,076.19	6,029,657.	5,721,069.	
Use of money and property	20,819,834.65	24,300,708.97	18,850,149.	21,859,888.	
Aid from other governmental agencies	245,005,899.24	278,986,594.73	286,720,147.	293,743,981.	
Charges for current services	20,017,835.75	19,525,651.04	23,822,941.	24,065,836.	
Other revenues	6,726,377.40	5,598,947.58	7,390,484.	4,319,676.	
GRAND TOTAL	383,012,146.41	427,588,263.46	441,988,977.	452,007,688.	
SUMMARIZATION BY FUND					
COUNTYWIDE FUNDS					
GENERAL FUND	354,805,145.23	402,806,369.57	417,206,636.	427,209,863.	
FISH AND GAME FUND	5,534.66	5,870.64	3,200.	3,200.	
ROAD FUND	10,902,186.72	10,617,619.07	10,926,940.	10,926,940.	
REVENUE SHARING FUND	12,842,862.32	8,659,208.38	8,028,180.	8,028,180.	
Total Countywide Funds	378,555,728.93	422,089,067.66	436 164 956.	446,168,183.	
LESS THAN COUNTYWIDE FUNDS					
STRUCTURAL FIRE FUND	575,292.07	690,209.41	676,149.	739,682.	
LIBRARY FUND	3,836,537.70	4,766,288.35	5,059,012.	5,010,963.	
LIBRARY SPECIAL TAXING ZONE FUND	44,587.71	42,698.04	88,860.	88,860.	
Total Less Than Countywide Funds	4,456,417.48	5,499,195.80	5,824,021.	5,839,505.	
GRAND TOTAL	383,012,146.41	427,588,263.46	441,988,977.	452,007,688.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF CURRENT PROPERTY TAXES
FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 3A

	CURRENT SECURED PROPERTY TAXES				Current Unsecured Property Taxes			
	Apportionment From Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Secured	Apportionment From Countywide Tax Rate	Voter Approved Debt Rate	Voter Approved Debt Amount	Total Unsecured
COUNTYWIDE FUNDS								
GENERAL FUND	66,840,667.			66,840,667.	6,640,766.			6,640,766.
Total Countywide Funds	66,840,667.			66,840,667.	6,640,766.			6,640,766.
LESS THAN COUNTYWIDE FUNDS								
STRUCTURAL FIRE FUND	68,794.			68,794.	6,408.			6,408
LIBRARY FUND	1,536,148.			1,536,148.	144,336.			144,336.
LIBRARY SPECIAL TAXING ZONE FUND	34,613.			34,613.	3,231.			3,231.
Total Less Than Countywide Funds	1,639,555.			1,639,555.	153,975.			153,975.
GRAND TOTAL	68,480,222.			68,480,222.	6,794,741.			6,794,741

COUNTYWIDE TAX BASE

	Secured Roll			Unsecured Roll	Total Secured and Unsecured
	Locally Assessed	State Assessed	Total Secured		
LAND	10,785,367,600.	118,171,300.	10,903,538,900.	74,616,640.	10,978,155,540.
IMPROVEMENTS	12,351,073,243.	1,107,384,750.	13,458,457,993.	923,570,238.	14,382,028,231.
PERSONAL PROPERTY	435,007,422.	75,401,840.	510,409,262.	1,216,974,128.	1,727,383,390.
Total Gross Assessed Valuation	23,571,448,265.	1,300,957,890.	24,872,406,155.	2,215,161,006.	27,087,567,161.
LESS EXEMPTIONS:					
Homeowners	1,455,603,200.		1,455,603,200.	868,200.	1,456,471,400.
Other	790,118,306.	68,360.	790,186,666.	38,496,149.	828,682,815.
Total Net Assessed Valuation	21,325,726,759.	1,300,889,530.	22,626,616,289.	2,175,796,657.	24,802,412,946.
LESS ALLOWANCE FOR:					
Delinquencies ___% ___% ___% ___%					
Identify					
Adjusted Valuation for Estimated Tax Revenue Computation					

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ☒ ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
TAXES OTHER THAN CURRENT PROPERTY						
Property Taxes, Current Secured	1011	58,911,947.93	65,604,058.82	71,778,300.	66,840,667.	
Property Taxes, Current Secured	1011	48,393.83	66,760.46	68,794.	68,794.	Structural Fire
Property Taxes, Current Secured	1011	1,185,569.37	1,372,437.61	1,536,148.	1,536,148.	Library
Property Taxes, Current Secured	1011	26,250.45	30,939.24	34,613.	34,613.	Library Special Taxing Zone
Property Taxes, Current Unsecured	1021	7,516,331.48	6,640,582.92	7,298,500.	6,640,766.	
Property Taxes, Current Unsecured	1021	6,021.85	6,598.67	6,408.	6,408.	Structural Fire
Property Taxes, Current Unsecured	1021	148,587.02	136,642.83	144,336.	144,336.	Library
Property Taxes, Current Unsecured	1021	3,266.45	3,058.07	3,231.	3,231.	Library Special Taxing Zone
Property Taxes, Prior Secured	1031	1,341,069.17	2,445,885.06	1,600,000.	1,600,000.	
Property Taxes, Prior Secured	1031	9,663.27	2,144.63	3,717.	3,717.	Structural Fire
Property Taxes, Prior Secured	1031	36,596.08	51,077.83	39,000.	39,000.	Library
Property Taxes, Prior Secured	1031	995.29	1,125.41	1,065.	1,065.	Library Special Taxing Zone
Property Taxes, Prior Unsecured	1041	272,494.70	326,920.85	200,000.	200,000.	
Property Taxes, Prior Unsecured	1041	(14.43)	267.66	25.	25.	Structural Fire
Property Taxes, Prior Unsecured	1041	744.76	6,506.00	1,000.	1,000.	Library
Property Taxes, Prior Unsecured	1041	(0.93)	143.15	15.	15.	Library Special Taxing Zone
Property Taxes, 1978-79 Unsecured	1042	-0-	-0-	-0-	8,466,247.	
AB-8 Augmentation	1051	504,258.00	600,215.00	583,201.	646,734.	Structural Fire
AB-8 Augmentation	1051	1,826,240.00	2,159,527.52	2,224,880.	2,416,776.	Library
AB-8 Augmentation	1051	11,218.00	108.00	43,016.	43,016.	Library Special Taxing Zone
Penalties and Costs on Delinquent Taxes	1211	700,033.82	1,085,311.50	700,000.	700,000.	
Sales and Use Taxes	1311	8,305,243.37	8,577,919.27	8,900,000.	8,900,000.	
Other Taxes	1911					
Pro-Rata Canceled Taxes		2,151.46	901.50	1,500.	1,500.	
Aircraft Taxes		128,592.94	213,245.86	210,000.	210,000.	
Property Transfer Tax		2,150,573.67	2,066,180.05	2,200,000.	2,200,000.	
Head Day		7,679.89	4,960.43	-0-	-0-	
Other		2,491.16	2,982.67	3,750.	3,750.	
TOTAL TAXES		83,146,398.60	91,406,501.01	97,581,499.	100,707,808.	
LICENSES, PERMITS AND FRANCHISES						
Animal Licenses	2011	33,309.00	30,575.00	43,900.	43,900.	
Business Licenses	2111	151,120.89	165,985.83	162,400.	157,430.	
Construction Permits	2211	740,135.32	771,680.66	786,000.	786,000.	
Road Privileges and Permits	2311	12,657.26	12,811.80	13,000.	13,000.	Road
Zoning Permits	2411	101,562.00	106,597.50	114,400.	114,400.	
Franchises	2421	480,627.83	392,719.65	392,700.	392,700.	
Other Licenses and Permits:						
Marriage Licenses	2711	76,776.00	92,209.00	72,000.	72,000.	
Burial Permits	2811	10,007.00	10,204.50	9,700.	10,000.	
TOTAL LICENSES, PERMITS AND FRANCHISES		1,606,195.30	1,582,783.94	1,594,100.	1,589,430.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ☒ ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
FINES, FORFEITS, AND PENALTIES						
Vehicle Code Fines:						
Motor Vehicle Fines and Forfeits	3100	2,444,778.54	2,783,152.42	2,713,191.	2,896,603.	
Motor Vehicle Fines and Forfeits	3100	678,029.81	685,762.64	650,000.	650,000.	Road
Other Court Fines:						
General Fines and Forfeits	3200	1,715,300.48	1,524,038.54	1,688,047.	1,196,047.	
General Fines and Forfeits	3200	41.62	-0-	-0-	-0-	Road
Fish and Game Fines	3231	5,329.25	5,480.75	3,200.	3,200.	Fish & Game
Forfeitures and Penalties:						
Fines Imposed as a Condition of Probation	3311	749,631.47	767,561.10	753,644.	753,644.	
Forfeited Deposits	3411	-0-	1,790.00	75.	75.	
Statutory Penalties	3412	95,772.48	419,290.74	221,500.	221,500.	
Judgments and Damages	3511	721.82	-0-	-0-	-0-	
TOTAL FINES, FORFEITS AND PENALTIES		5,689,605.47	6,187,076.19	6,029,657.	5,721,069.	
REVENUE FROM THE USE OF MONEY AND PROPERTY						
Interest:						
Interest on Investments	4021	18,661,455.16	21,530,752.33	17,000,000.	20,009,739.	
Interest on Investments	4021	205.41	389.89	-0-	-0-	Fish and Game
Interest on Investments	4021	760,304.66	923,410.37	500,000.	500,000.	Road
Interest on Investments	4021	205,445.57	280,348.19	90,000.	90,000.	Revenue Sharing
Interest on Investments	4021	45,554.92	87,246.01	55,000.	55,000.	Library
Interest on Investments	4021	(1,007.54)	723.97	50.	50.	Library Special Taxing Zone
Interest from Other Sources	4031	3,603.75	7,835.91	4,100.	4,100.	
Rents and Concessions:						
Rent of Land and Buildings	4111	304,186.28	354,321.35	357,999.	357,999.	
Rent of Land and Buildings	4111	72,709.33	89,706.29	90,000.	90,000.	Road
Rent of Equipment	4121	4,837.11	5,885.16	3,000.	3,000.	Road
Concessions	4211	762,540.00	1,020,089.50	750,000.	750,000.	
TOTAL REVENUE FROM THE USE OF MONEY AND PROPERTY		20,819,834.65	24,300,708.97	18,850,149.	21,859,888.	
AID FROM OTHER GOVERNMENTAL AGENCIES						
State - Alcoholic Beverage License Fees	5004	57,218.06	54,256.18	55,000.	-0-	
State - Highway Users' Tax	5007	8,068,203.37	7,809,378.71	7,600,000.	7,600,000.	Road
State - Motor Vehicle in Lieu Tax	5011	15,443,581.25	15,921,127.67	17,000,000.	12,733,113.	
State - Trailer Coach in Lieu Tax	5014	326,066.23	324,342.87	300,000.	300,000.	
State - Other in Lieu Taxes	5017	-0-	-0-	15,461.	15,461.	
State Welfare Administration:						
Medi-Cal Administration	5021	6,395,456.15	6,400,265.97	6,820,118.	7,079,462.	
Welfare Administration	5024	8,282,588.95	7,626,362.13	7,283,946.	6,752,396.	
State for Aged	5027	9,191.88	-0-	-0-	-0-	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1979-80	☑ ACTUAL ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES ☐ REQUESTED ☒ RECOMMENDED 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)						
State for Blind	5031	48,142.97	80,380.79	63,523.	-0-	
State for Children:						
Children in Family Groups	5037	47,295,415.48	57,599,494.26	59,099,714.	63,513,474.	
Children in Boarding Homes and Institutions	5041	6,825,078.29	8,679,266.39	8,438,215.	9,300,867.	
State for California Children	5044	1,154,259.23	727,875.28	1,199,265.	1,199,265.	
State for California Children - Administration	5045	69,338.47	43,384.79	60,000.	60,000.	
State for Disabled	5047	1,003.00	-0-	-0-	-0-	
State - Health Administration	5054	108,236.00	14,392.00	246,100.	14,400.	
State for Mental Health	5061	12,576,202.62	15,544,214.55	16,865,380.	17,032,266.	
Other State Aid for Health:						
Treatment for Alcoholism	5067	1,473,204.00	1,576,063.00	1,633,707.	1,467,241.	
State for Ariculture:						
Agriculture Department Salaries	5077	6,600.00	6,600.00	6,600.	6,600.	
Rodent Control	5081	2,500.00	2,000.00	2,000.	2,000.	
State for Civil Defense	5084	108,182.15	96,724.45	103,000.	103,000.	
AB-8 Health Subvention	5119	15,156,535.00	17,499,648.00	18,330,000.	18,305,388.	
Proposition 13 Block Grant	5120	52,821.82	-0-	-0-	-0-	
Homeowners' Property Tax Reduction	5121	4,951,290.05	5,042,307.81	5,028,523.	4,620,994.	
Homeowners' Property Tax Reduction	5121	3,974.86	5,007.50	4,996.	4,996.	Structural Fire
Homeowners' Property Tax Reduction	5121	97,925.01	103,724.04	108,637.	108,637.	Library
Homeowners' Property Tax Reduction	5121	2,153.45	2,321.26	2,431.	2,431.	Library Special Taxing Zone
Business Inventory Property Tax Reduction	5124	2,772,414.16	9,289,108.69	9,574,721.	5,500,996.	
Business Inventory Property Tax Reduction	5124	2,971.62	9,174.32	8,988.	8,988	Structural Fire
Business Inventory Property Tax Reduction	5124	75,143.04	190,673.91	194,953.	194,953.	Library
Business Inventory Property Tax Reduction	5124	1,700.03	4,265.56	4,439.	4,439.	Library Special Taxing Zone
Other State Aid	5167	7,478,973.91	8,807,016.25	6,180,105.	13,948,449.	
Other State Aid	5167	18.59	27.84	20.	20.	Structural Fire
Other State Aid	5167	93,362,70.	37,059.00	75,000.	75,000.	Road
Other State Aid	5167	222,096.83	442,262.64	282,032.	282,032.	Library
Other State Aid	5167	10.08	7.00	-0-	-0-	Library Special Taxing Zone
Federal for Welfare Administration	5321	22,168,239.15	22,349,589.91	22,318,510.	24,331,631.	
Federal for Aged	5341	(7,065.74)	-0-	-0-	-0-	
Federal Refugee Relief	5352-3	1,970,004.26	5,738,483.73	10,962,464.	7,438,063.	
Federal for Children	5361	51,424,944.59	62,829,116.22	65,907,591.	71,109,666.	
Federal for Children - BHI	5371	2,167,291.97	2,740,872.72	2,438,711.	2,687,876.	
Federal for Disabled	5381	(1,386.82)	-0-	-0-	-0-	
Federal Revenue Sharing	5395	12,635,860.00	8,372,767.00	7,938,180.	7,938,180.	Revenue Sharing
Federal for Road Construction	5411	460,414.34	1,526.00	1,166,000.	1,166,000.	Road
Federal for Mental Health	5441	104,085.00	-0-	-0-	-0-	
Federal Other	5491	14,739,505.30	12,648,114.72	8,758,022.	8,431,847.	
Federal Other	5491	86,261.76	140,948.94	99,540.	99,540.	Road

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(other than current property taxes)
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COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ☒ ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
AID FROM OTHER GOVERNMENTAL AGENCIES (Continued)						
Federal Other	5491	4.48	13.33	-0-	-0-	Structural Fire
Federal Other	5491	64,642.77	139,062.92	397,255.	157,310.	Library
Federal Other	5491	2.43	6.38	-0-	-0-	Library Special
Other in Lieu Taxes:						
Local Housing Authorities in Lieu Taxes	5611	-0-	-0-	2,000.	2,000.	
Other Government Agencies:						
Contributions from Cities	5721	-0-	3,360.00	-0-	-0-	Road
Contributions from Others	5731	31,236.50	84,000.00	145,000.	145,000.	Road
TOTAL AID FROM OTHER GOVERNMENTAL AGENCIES		245,005,899.24	278,986,594.73	286,720,147.	293,743,981.	
CHARGES FOR CURRENT SERVICES						
Assessment and Tax Collection Fees	6011	343,506.08	395,183.25	356,700.	356,700.	
Auditing and Accounting Fees	6021	221,486.90	227,356.02	301,696.	301,696.	
Communications Services	6031	110,862.25	133,863.75	187,306.	189,393.	
Election Services	6041	96,439.28	248,418.11	191,000.	191,000.	
Inheritance Tax Fees	6051	66,446.61	57,453.17	-0-	-0-	
Legal Fees	6061	239,956.74	340,353.23	256,800.	256,800.	
Personnel Services	6071	38,531.08	24,925.00	47,445.	47,445.	
Planning and Engineering Services	6081	21,101.74	62,634.14	54,000.	54,000.	
Planning and Engineering Services	6081	445,219.00	563,031.81	405,000.	405,000.	Road
Plan Checking Fees	6082	6,971.50	8,490.00	8,400.	8,400.	Road
Agricultural Services	6101	19,053.66	43,985.90	39,500.	39,500.	
Civil Process Service	6111	341,291.30	415,458.52	502,743.	502,743.	
Court Fees and Costs:						
Court Fees and Costs	6121	1,484,324.57	2,155,719.47	2,552,991.	2,552,991.	
Jury, Witness and Interpreters' Fees	6131	80,122.16	88,721.49	80,490.	80,490.	
Court Reporters' Fees	6141	320,037.21	316,510.00	314,000.	314,000.	
Estate Fees	6151	46,819.43	67,311.80	50,000.	50,000.	
Guardianship Fees	6152	157,299.94	129,152.00	130,000.	130,000.	
Humane Services	6161	96,181.36	92,627.42	92,500.	92,500.	
Law Enforcement Services	6171	450,086.61	487,920.56	618,666.	565,666.	
Recording Fees	6181	1,391,250.14	1,287,840.72	1,434,750.	1,544,750.	
State Bay Farm Island Bridge Maintenance	6186	56,350.38	77,153.73	69,000.	69,000.	Road
Road and Street Services	6191	55,035.28	35,267.54	32,800.	32,800.	Road
Health Fees and Services	6201	282,377.87	272,842.69	236,811.	329,054.	
Environmental Health Service Fees	6202	446,088.78	538,018.75	418,000.	561,147.	
Mental Health Services	6211	127,977.94	128,533.81	140,532.	190,532.	
Adoption Fees	6231	23,470.00	26,540.00	20,000.	26,200.	
California Children's Services	6241	26,598.41	28,740.33	30,000.	30,000.	
Institutional Care and Services:						
Patients and Insurance	6251	2,029,443.15	424,138.98	444,788.	498,002.	
Medi-Cal	6252	4,522,577.08	4,972,863.19	7,243,882.	7,191,959.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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1964

ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1979-80	☒ ACTUAL ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES ☐ REQUESTED ☒ RECOMMENDED 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
CHARGES FOR CURRENT SERVICES (Continued)						
Medicare	6253	976,286.68	811,496.63	1,092,386.	1,088,886.	
Care in State Institutions	6261	10,950.29	10,543.91	9,531.	9,531.	
Care of Juvenile Court Wards	6281	204,245.96	246,082.45	222,077.	233,078.	
Care of Status Offenders	6282	5,107.67	9,987.55	8,116.	8,116.	
Record Sealing Fee	6283	-0-	4,000.00	1,800.	1,800.	
Reimbursements from Work Furloughees	6284	212,507.08	194,647.69	220,000.	220,000.	
Care of City and Federal Prisoners	6291	213,056.03	370,500.63	400,000.	400,000.	
Educational Services:						
Peace Officer Training	6331	144,152.94	125,925.10	132,850.	164,850.	
Library Services	6361	6,366.75	7,304.48	7,700.	7,700.	Library
Attorney Fees - Criminal	6375	20,541.46	28,908.50	31,400.	31,400.	
Other Charges for Current Services	6381	4,603,047.51	4,002,679.65	5,364,700.	5,216,126.	
Other Charges for Current Services	6381	26,778.25	49,234.10	33,510.	33,510.	Road
Other Charges for Current Services	6381	47,888.68	13,284.97	39,071.	39,071.	Library
TOTAL CHARGES FOR CURRENT SERVICES		20,017,835.75	19,525,651.04	23,822,941.	24,065,836.	
OTHER REVENUE						
Sale of Fixed Assets:						
Sale of Land and/or Improvements	7001	4,109.09	61,250.00	20,000.	20,000.	Road
Fixed Property Leases	7002	75,000.00	50,000.00	50,000.	50,000.	
Sale of Equipment	7051	13,955.07	37,270.35	5,000.	5,000.	
Sale of Equipment	7051	30,379.95	22,176.75	8,600.	8,600.	Road
Sale of Equipment	7051	-0-	-0-	-0-	-0-	Library
Other Sales:						
Sale of Personal Property	7101	143,722.41	126,494.82	182,853.	132,853.	
Sale of Personal Property	7101	-0-	721.29	-0-	-0-	Road
Sale of Produce	7151	15,014.53	15,136.99	15,500.	15,500.	
Sale of Meals	7201	5,562.79	5,168.48	6,100.	6,100.	
Other:						
Discounts on Stores Purchases	7501	23,866.73	30,547.13	20,000.	20,000.	
Duplicate Tax Payments	7551	117,212.52	128,800.13	207,000.	207,000.	
Gifts and Donations	7601	6,728.28	354.56	-0-	-0-	
Gifts and Donations	7601	-0-	12,217.00	11,000.	11,000.	Library
General Relief Refunds	7651	50,198.40	46,969.77	53,531.	62,388.	
Insurance Proceeds	7701	72,923.09	1,307.85	-0-	-0-	
Insurance Proceeds	7701	59,700.00	-0-	-0-	-0-	Library
Unclaimed Money - Cash Overages and Voided Warrants	7801	187,728.70	167,707.62	103,522.	103,522.	
Unclaimed Money - Cash Overages and Voided Warrants	7801	-0-	547.80	-0-	-0-	Road
Unclaimed Money - Cash Overages and Voided Warrants	7801	40.02	-0-	-0-	-0-	Revenue Sharing
Unclaimed Money - Cash Overages and Voided Warrants	7801	503.49	449.88	-0-	-0-	Library
County Overhead Reimbursement	7941	2,981,842.00	2,178,444.00	2,222,069.	2,222,069.	
Depreciation Recovery	7942	-0-	586,562.00	900,000.	900,000.	
Other Revenue	7951	2,908,109.81	2,070,960.12	3,559,209.	529,544.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

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ANALYSIS OF REVENUES BY SOURCE
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4

REVENUE CLASSIFICATION	REVENUE ACCOUNT NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ESTIMATED REVENUES ☒ 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
OTHER REVENUE (Continued)						
Other Revenue	7951	9,284.81	5,897.14	8,100.	8,100.	Road
Other Revenue	7951	1,516.73	6,093.19	-0-	-0-	Revenue Sharing
Other Revenue	7951	18,978.98	43,870.71	18,000.	18,000.	Library
Other Revenue	7951	-0-	-0-	-0-	-0-	Library Special Taxing Zone
TOTAL OTHER REVENUE		6,726,377.40	5,598,947.58	7,390,484.	4,319,676.	
GRAND TOTAL REVENUES INCLUDING CURRENT PROPERTY TAXES		383,012,146.41	427,588,263.46	441,988,977.	452,007,688.	

Calculations pursuant to:

R&T Code Section 100.2(b)(2) 9,401,399.

R&T Code Section 100.2(b)(3) -

R&T Code Section 100.3(b)(2) 80,951,741.

R&T Code Section 100.3(b)(3) -

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

ANALYSIS OF REVENUES BY BUDGET UNIT

(other than current property taxes)

BUDGET FOR THE FISCAL YEAR 1981-82

AUDITOR-CONTROLLER COUNTY BUDGET ACT 1984

COUNTY BUDGET FORM SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1979-80	☒ ACTUAL ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES ☐ REQUESTED ☒ RECOMMENDED 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	182.96	4.43	-0-	-0-	
Clerk, Board of Supervisors	103	484,594.98	1,230.26	1,000.	1,000	
County Administrator	104	176.85	31.36	-0-	-0-	
Total Legislative and Administrative		484,954.79	1,266.05	1,000.	1,000.	
Finance						
Auditor-Controller	110	553,319.45	514,182.67	557,896.	557,896.	
Assessor	111	25,643.28	59,743.24	24,600.	24,600.	
Treasurer-Tax Collector	114	329,134.03	374,663.99	649,882.	296,572.	
Retirement	115	352,503.78	328,274.54	344,541.	366,087.	
Records Services	116	49,156.36	-0-	-0-	-0-	
Purchasing Agent	117	978.17	606.48	1,300.	1,300.	
County Stores	119	62,523.96	86,071.39	110,866.	110,866.	
Central Collections	120	833,017.98	769,366.34	888,917.	888,917.	
Property and Salvage	121	66,525.89	80,987.30	81,650.	31,650.	
Total Finance		2,272,802.90	2,213,895.95	2,659,652.	2,277,888.	
Counsel						
County Counsel	125	90,007.55	135,190.66	66,800.	66,800.	
Total Counsel		90,007.55	135,190.66	66,800.	66,800.	
Personnel						
Personnel Department	131	38,792.37	25,786.81	47,445.	47,445	
Career Opportunity Development	134	54,967.23	-0-	-0-	-0-	
Total Personnel		93,759.60	25,786.81	47,445.	47,445.	
Property Management						
Public Works Administration	145	337,506.98	340,477.18	396,973.	396,973.	
Plant Management	147	762,540.00	1,020,089.50	750,000.	750,000.	
General Services Agency	148	30,354.00	-0-	55,656.	49,650.	
Total Property Management		1,130,400.98	1,360,566.68	1,202,629.	1,196,623.	
Plant Acquisition						
Plant Acquisition	146	23,251.20	87,008.00	-0-	-0-	
Total Plant Acquisition		23,251.20	87,008.00	-0-	-0-	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ☒ ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (Continued)						
Elections						
Registrar of Voters	155	324,326.20	260,439.48	200,153.	200,153.	
Total Elections		324,326.20	260,439.48	200,153.	200,153.	
Communications						
County Dispatching Service	162	110,862.25	151,342.95	187,306.	189,393.	
Project 911	163	259,335.03	814,841.18	277,002.	277,002.	
Total Communications		370,197.28	966,184.13	464,308.	466,395.	
Other General						
Other Insurance and Surety Bonds	174	1,361,090.47	1,104,311.55	-0-	-0-	
Miscellaneous Expense	199	574,803.38	203,551.46	239,000.	239,000.	
Total Other General		1,935,893.85	1,307,863.01	239,000.	239,000.	
TOTAL GENERAL GOVERNMENT		6,725,594.35	6,358,200.77	4,880,987	4,495,304.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	738,747.63	784,286.87	967,460.	967.460.	
County Clerk	202	1,667,681.93	2,178,152.14	2,480,809.	2,432,237.	
CORPUS	203	209.81	-0-	-0-	-0-	
District Attorney	205	859,665.51	1,305,862.81	748,159.	965,249.	
Public Defender	207	215,641.53	297,899.32	319,100.	319,100.	
Grand Jury	209	-0-	28,600.00	32,000.	32,000.	
Alameda Municipal Court	210	106,942.42	151,190.53	114,000.	114,000.	
Berkeley-Albany Municipal Court	211	535,060.61	598,949.84	568,701.	568,701.	
Fremont-Newark-Union City Municipal Court	212	403,250.34	455,708.42	393,474.	413,874.	
Livermore Municipal Court	213	408,041.01	497,433.68	396,000.	396,000.	
Oakland-Piedmont Municipal Court	214	2,013,190.30	2,131,638.88	2,528,189.	2,009,601.	
San Leandro-Hayward Municipal Court	216	752,743.13	795,114.24	700,000.	700,000.	
Total Judicial		7,701,174.22	9,224,836.73	9,247,892.	8,918,222.	
Police Protection						
Sheriff - Administration	220	191,895.71	158,653.31	148,975.	180,975.	
Sheriff - Countywide Services	221	982,311.22	878,090.41	979,493.	926,493.	
Sheriff - Unincorporated Services	222	-0-	-0-	15,461.	15,461.	
Sheriff - Civil Division	225	341,359.30	415,550.52	502,743.	502,743.	
Total Police Protection		1,515,566.23	1,452,294.24	1,646,672.	1,625,672.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ☒ ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Continued)						
Detention and Correction						
Santa Rita Rehabilitation Center	236	301,094.86	450,723.34	495,950.	495,950.	
Work Furlough	237	212,591.23	194,740.29	220,100.	220,100.	
Probation Officer	240	3,554.75	198,016.67	47,461.	83,364.	
Juvenile Hall	242	348,887.79	450,857.50	454,231.	454,231.	
Adult Probation Division	243	1,050,767.61	981,257.69	1,024,674.	1,024,674.	
Boys' Camp	245	213,760.63	227,979.03	233,814.	233,814.	
Los Cerros Camp	246	280,428.37	301,475.17	297,305.	297,305.	
Juvenile Probation Division	248	536,009.77	564,907.78	525,647.	525,647.	
Director of Juvenile Institutions	249	29,309.55	42,222.12	133,563.	180,334.	
Probation - Community Contracted Programs	256	220,970.41	-0-	-0-	-0-	
Deinstitutionalization of Status Offenders	257	481,175.02	228.556.33	226,316.	226,316.	
Revenue Sharing Public Safety	260	194.77	-0-	-0-	-0-	Revenue Sharing
Total Detention and Correction		3,678,744.76	3,640,735.92	3,659,061.	3,741,735.	
Protective Inspection						
Agricultural Commissioner	265	208,643.91	322,309.45	310,503.	441,392.	
Building Inspection	266	873,301.78	937,077.43	950,000.	950,000.	
Sealer of Weights and Measures	267	6,746.65	9,491.60	12,100.	12,100.	
Total Protective Inspection		1,088,692.34	1,268,878.48	1,272,603.	1,403,492.	
Other Protection						
Alameda County Emergency Services	270	132,720.77	121,446.45	127,200.	127,200.	
Coroner-Public Administrator	271	222,762.67	212,738.67	197,000.	197,000.	
Housing and Community Development	272	2,880,962.64	3,658,778.15	2,611,768.	2,611,768.	
Planning Commission	273	113,562.87	161,945.44	159,830.	159,830.	
Local Agency Formation Commission	274	10.50	1.50	-0-	-0-	
Recorder	275	3,404,975.18	3,225,527.92	3,517,299.	3,627,299.	
Field Services Department	280	120.00	255.19	-0-	-0-	
Animal Control	282	130,140.36	124,227.42	137,200.	137,200.	
Total Other Protection		6,885,254.99	7,504,920.74	6,750,297.	6,860,297.	
TOTAL PUBLIC PROTECTION		20,869,432.54	23,091,666.11	22,576,525.	22,549,418.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ☒ ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED
PUBLIC ASSISTANCE						
Administration						
Social Services Agency Operations	345	29,573,968.27	34,009,963.21	33,345,370.	35,006,939.	
Economic Benefits	350	43,339.17	-0-	-0-	-0-	
Snedigar Cottage	353	20,939.46	-0-	-0-	-0-	
Welfare Attendant Care and Homemaker Program	356	4,719,239.50	-0-	-0-	-0-	
District Attorney - Family Support Division	358	3,226,811.60	3,446,088.04	4,330,428.	4,472,500.	
Department on Aging	359	1,236,055.57	3,339,873.64	2,841,346.	3,107,792.	
Total Administration		38,820,353.57	40,795,924.89	40,517,144.	42,587,231.	
Aid Programs						
Maintenance of Effort - Supplemental Aid	361	(14,968.06)	-0-	-0-	-0-	
Blind Aid	362	48,142.97	80,380.79	63,523.	-0-	
Aged, Blind, Disabled - Emergency Payments	363	97,706.70	58,754.92	114,393.	-0-	
Aged, Blind, Disabled - Special Circumstances	365	40,706.41	34,956.09	72,010.	57,091.	
Children's Aid	366	100,103,677.22	120,558,306.27	127,010,911.	136,715,907.	
Children's Aid - BHI	367	9,029,336.22	11,495,914.42	10,979,397.	12,095,774.	
Social Services	370	786.53	5,900.53	-0-	-0-	Revenue Sharing
Indigent Aid	380	1,172,004.54	4,093,162.63	9,291,100.	500,031.	
Refugee Aid	382	-0-	-0-	-0-	5,239,080.	
Total Aid Programs		110,477,392.53	136,327,375.65	147,531,334.	154,607,883.	
Care of Court Wards						
Care of Juvenile Court Wards	390	69,282.45	45,601.02	72,129.	73,093.	
Total Care of Court Wards		69,282.45	45,601.02	72,129.	73,093.	
Other Public Assistance						
Comprehensive Employment and Training Program	392	5,501,161.40	1,863,554.31	238,452.	30,141.	
Special Welfare Programs	395	423,882.51	469,058.84	203,067.	204,317.	
Total Other Public Assistance		5,925,043.91	2,332,613.15	441,519.	234,458.	
TOTAL PUBLIC ASSISTANCE		155,292,072.46	179,501,514.71	188,562,126.	197,502,665.	
HEALTH AND SANITATION						
Health						
Health Care Services Agency Administration	400	703,966.67	215,519.00	273,596.	273,596.	
Public Health Services Administration	401	353,988.07	178,463.41	389,500.	-0-	
Community Health Services Administration	405	-0-	-0-	-0-	143,730.	
Community Health Service Centers	410	-0-	-0-	-0-	775,477.	
Clinics and Field Nursing	412	-0-	132,052.59	362,500.	-0-	
Environmental Health	413	666,707.23	1,008,910.95	921,084.	1,045,153.	

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(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ☒ ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
HEALTH AND SANITATION (Continued)						
Health (Continued)						
Public Health - North Region	414	43,441.02	-0-	-0-	-0-	
Public Health - South Region	415	96,878.01	-0-	-0-	-0-	
Community Health Nursing Services	418	-0-	-0-	-0-	226,000.	
Special Projects	420	1,350,525.24	1,509,383.58	1,050,387.	1,126,053.	
Family Planning	421	1,208,072.21	998,151.21	1,190,008.	1,090,008.	
Pediatric Primary Care	422	306,251.88	771,739.88	373,561.	-0-	
California Children's Services	424	1,319,401.19	839,240.07	1,352,869.	1,366,365.	
Primary Care	425	170,520.24	186,929.53	173,700.	-0-	
Emergency Medical Services	426	322,834.11	354,673.69	368,470.	368,470.	
Public Health Laboratory	428	-0-	55,781.47	55,500.	55,500.	
Planning and Quality Assurance	426	-0-	-0-	-0-	14,800.	
Mental Health Services Administration	440	16,919,839.90	20,181,888.53	24,094,582.	24,311,332.	
Mental Health Services - North Region	441	787,490.38	809,555.26	359,564.	387,418.	
Mental Health Services - South Region	442	206,449.03	260,722.27	273,569.	273,569.	
Revenue Sharing Mental Health	443	20.02	192.66	-0-	-0-	Revenue Sharing
Alcohol and Drug Abuse Services Administration	444	3,720,932.18	3,709,548.42	3,715,902.	3,641,479.	
Medical Detention Facility	451	32.50	477.57	-0-	-0-	
Total Health		28,177,349.88	31,213,230.09	34,954,792.	35,098,950.	
Hospital Care						
Medical Care Financing	476	1,698,207.02	-0-	-0-	-0-	
Revenue Sharing Health Services	480	111.00	-0-	-0-	-0-	Revenue Sharing
Total Hospital Care		1,698,318.02	-0-	-0-	-0-	
TOTAL HEALTH AND SANITATION		29,875,667.90	31,213,230.09	34,954,792.	35,098,950.	
PUBLIC WAYS AND FACILITIES						
Public Ways						
Road and Bridge Maintenance	509	10,902,186.72	10,617,619.07	10,926,940.	10,926,940.	Road
Total Public Ways		10,902,186.72	10,617,619.07	10,926,940.	10,926,940.	
Parking and Transportation Facilities						
Transportation	517	70,577.68	91,876.50	127,551.	127,551.	
Parking Facilities	519	201,848.39	239,725.49	266,000.	266,000.	
Paratransit Services	525	244,259.16	84,010.00	13,046.	13,046.	
Total Parking Facilities		516,685.23	415,611.99	406,597.	406,597.	
TOTAL PUBLIC WAYS AND FACILITIES		11,418,871.95	11,033,231.06	11,333,537.	11,333,537.	

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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF REVENUES BY BUDGET UNIT
(other than current property taxes)
BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 4A

BUDGET UNIT	DEPT. NUMBER	ACTUAL REVENUES 1979-80	ACTUAL ☒ ESTIMATED ☐ REVENUES 1980-81	REVENUE ESTIMATES REQUESTED ☐ RECOMMENDED ☒ 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Veterans' Memorial Buildings	600	66,925.28	85,710.06	67,000.	67,000.	
Total Recreation Facilities		66,925.28	85,710.06	67,000.	67,000.	
TOTAL RECREATION AND CULTURAL SERVICES		66,925.28	85,710.06	67,000.	67,000	
EDUCATION						
Library Services						
County Library	780	37,747.03	131,313.09	112,552.	112,552.	Library
Cooperative Library System	781	45,545.61	20,687.43	45,819.	45,819.	Library
Cooperative Library System - Reference Demonstration Project	782	172,634.31	269,590.08	530,021.	290,076.	Library
Ethnic Services Project	783	85,035.00	236,862.00	66,666.	66,666.	Library
Total Library Services		340,961.95	658,452.60	755,058.	515,113.	
Agricultural Education						
Farm Advisor	790	3,342.10	1,600.00	2,500.	2,500.	
Total Agricultural Education		3,342.10	1,600.00	2,500.	2,500.	
TOTAL EDUCATION		344,304.05	660,052.60	757,558.	517,613.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR SEVEN GENERAL FUNCTIONS SET FORTH ABOVE		224,592,868.53	251,943,605.40	263,132,525.	271,564,487.	
Non-Program Generated Revenue		141,456,537.69	162,144,929.03	165,756,109.	167,087,429.	General
Non-Program Generated Revenue		5,534.66	5,870.64	3,200.	3,200.	Fish and Game
Non-Program Generated Revenue		575,292.07	690,209.41	676,149.	739,682.	Structural Fire
Non-Program Generated Revenue		12,841,750.00	8,653,115.19	8,028,180.	8,028,180.	Revenue Sharing
Non-Program Generated Revenue		3,495,575.75	4,107,835.75	4,303,954.	4,495,850.	Library
Non-Program Generated Revenue		44,587.71	42,698.04	88,860.	88,860.	Library Special Taxing Zone
TOTAL NON-PROGRAM GENERATED REVENUE		158,419,277.88	175,644,658.06	178,856,452.	180,443,201.	
GRAND TOTAL OF REVENUE INCLUDING CURRENT PROPERTY TAXES		383,012,146.41	427,588,263.46	441,988,977.	452,007,688.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1981/82

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☒ ESTIMATED, ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT						
Legislative and Administrative						
Board of Supervisors	101	713,059.91	757,296.07	800,139.	860,210.	
Clerk, Board of Supervisors	103	291,306.74	302,884.05	354,632.	378,511.	
County Administrator	104	1,025,746.06	1,146,769.53	1,445,206.	1,565,880.	
Total Legislative and Administrative		2,030,112.71	2,206,949.65	2,599,977.	2,804,601.	
Finance						
Auditor-Controller	110	2,443,311.52	2,894,598.35	2,912,492.	3,090,571.	
Assessor	111	5,597,146.52	5,863,267.05	6,148,395.	6,630,510.	
Revenue Sharing Financial Administration	113	268,664.07	-0-	-0-	-0-	Revenue Sharing
Treasurer-Tax Collector	114	1,429,940.46	1,609,162.33	1,616,254.	1,700,012.	
Retirement	115	276,835.55	328,504.32	344,541.	366,087.	
Records Services	116	221,943.16	-0-	-0-	-0-	
Purchasing Agent	117	563,059.13	654,967.02	662,540.	687,922.	
County Stores	119	689,357.81	1,013,369.31	1,061,381.	1,139,470.	
Central Collections	120	746,700.28	876,299.52	869,268.	993,393.	
Property Salvage	121	145,027.63	146,373.18	159,588.	187,767.	
Total Finance		12,381,986.13	13,386,541.08	13,774,459.	14,795,732.	
Counsel						
County Counsel	125	1,099,586.03	1,286,758.62	1,350,307.	1,469,432.	
Total Counsel		1,099,586.03	1,286,758.62	1,350,307.	1,469,432.	
Personnel						
Personnel Department	131	1,259,560.57	1,439,179.87	1,546,906.	1,658.104.	
Career Opportunity Development	134	32,374.04	-0-	-0-	-0-	
Total Personnel		1,291,934.61	1,439,179.87	1,546,906.	1,658,104.	
Property Management						
Public Works Administration	145	538,566.19	964,062.28	728,033.	968,480.	
Plant Management	147	940,348.02	750,000.00	750,000.	750,000.	
General Services Agency	148	588,494.36	552,818.59	665,010.	723,976.	
Total Property Management		2,067,408.57	2,266,880.87	2,143,043.	2,442,456.	
Plant Acquisition						
Plant Acquisition	146	4,490,110.97	3,351,554.80	10,809,219.	5,209,219.	
Plant Acquisition	146	911,999.42	-0-	7,209,358.	7,209,358.	Accumulative Capital Outlay
Total Plant Acquisition		5,402,110.39	3,351,554.80	18,018,577.	12,418,577.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1981/82

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☒ ESTIMATED, ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
GENERAL GOVERNMENT (Continued)						
Elections						
Registrar of Voters	155	2,168,693.23	1,856,550.13	1,946,925.	2,018,528.	
Total Elections		2,168,693.23	1,856,550.13	1,946,925.	2,018,528.	
Communications						
County Dispatching Service	162	138,992.69	133,370.15	187,306.	203,628.	
Project 911	163	422,181.96	447,133.03	308,691.	308,691.	
Total Communications		561,174.65	580,503.18	495,997.	512,319.	
Promotion						
Advertising County Resources	165	81,970.00	79,400.00	79,400.	81,400.	
Total Promotion		81,970.00	79,400.00	79,400.	81,400.	
Other General						
Other Insurance and Surety Bonds	174	2,082,457.70	1,715,304.72	2,088,624.	2,088,624.	
Unemployment/Disability Insurance	175	487,578.42	499,171.18	512,637.	515,530.	
Unallocated Building Costs	197	220,973.47	215,366.72	655,526.	447,206.	
Miscellaneous	199	1,004,725.16	2,362,442.38	2,606,086.	4,471,501.	
Total Other General		3,795,734.75	4,792,285.00	5,862,873.	7,522,861.	
TOTAL GENERAL GOVERNMENT		30,880,711.07	31,246,603.20	47,818,464.	45,724,010.	
PUBLIC PROTECTION						
Judicial						
Superior Courts	200	4,249,732.43	5,055,539.01	5,493,018.	5,268,564.	
County Clerk	202	3,097,710.70	3,494,027.49	3,613,541.	3,865,176.	
CORPUS	203	1,086,635.57	1,081,219.63	1,155,014.	1,157,504.	
District Attorney	205	9,019,819.45	9,927,368.97	10,496,948.	11,221,037.	
Public Defender	207	8,033,958.52	8,823,170.55	8,646,709.	9,325,391.	
Grand Jury	209	177,925.03	193,384.70	198,540.	227,464.	
Alameda Municipal Court	210	322,881.19	361,819.60	352,510.	425,803.	
Berkeley-Albany Municipal Court	211	1,059,451.79	1,152,271.78	1,186,494.	1,294,708.	
Fremont-Newark-Union City Municipal Court	212	912,551.97	1,139,675.08	1,338,855.	1,287,191.	
Livermore-Pleasanton Municipal Court	213	593,189.42	679,478.27	634,625.	715,880.	
Oakland-Piedmont Municipal Court	214	4,169,833.88	4,626,810.85	4,681,685.	4,879,215.	
San Leandro-Hayward Municipal Court	216	1,833,025.89	2,074,872.36	2,082,522.	2,214,415.	
Office of Court Services	218	82,703.64	88,645.22	99,161.	108,046.	
Total Judicial		34,639,419.48	38,698,283.51	39,979,622.	41,990,394.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1981/82

STATE CONTROLLER
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COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Continued)						
Police Protection						
Sheriff	220	1,668,423.94	1,859,588.88	2,117,265.	2,192,009.	
Sheriff - Countywide Services	221	3,602,302.67	3,835,260.92	3,974,069.	4,130,516.	
Sheriff - Unincorporated Services	222	5,515,233.84	5,967,929.31	6,850,540.	6,772,791.	
Sheriff - Civil Division	225	4,979,079.06	5,102,485.99	5,616,149.	5,587,599.	
Total Police Protection		15,765,039.51	16,765,265.10	18,558,023.	18,682,915.	
Detention and Correction						
County Jail	235	1,931,796.84	2,088,526.69	2,269,223.	2,369,344.	
Santa Rita Rehabilitation Center	236	9,758,086.78	10,907,904.16	11,054,074.	11,393,722.	
Work Furlough	237	1,216,631.27	1,357,288.31	1,396,567.	1,454,429.	
Probation Officer	240	1,484,602.09	2,697,121.11	2,930,798.	2,816,560.	
Juvenile Hall	242	3,869,606.49	4,246,089.08	4,620,923.	4,952,560.	
Adult Probation Division	243	5,042,648.94	5,797,577.21	6,356,154.	6,673,936.	
Boys' Camp	245	912,356.15	1,132,136.76	1,203,800.	1,283,188.	
Los Cerros Camp	246	976,747.32	1,031,206.93	1,101,547.	1,165,612.	
Juvenile Probation Division	248	4,937,480.97	5,320,749.00	5,415,067.	5,793,744.	
Director of Juvenile Institutions	249	167,903.21	304,173.59	299,164.	389,259.	
Pre-Trial Division	255	217,483.41	-0-	-0-	-0-	
Probation - Community Contracted Programs	256	582,767.60	-0-	-0-	-0-	
Deinstitutionalization of Status Offenders	257	1,429,816.66	1,544,318.95	1,578,255.	1,675,845.	
Revenue Sharing Public Safety	260	1,054,998.93	484,908.65	484,910.	913,280.	Revenue Sharing
Total Detention and Correction		33,582,926.66	36,912,000.44	38,710,482.	40,881,479.	
Protective Inspection						
Agricultural Commissioner	265	601,669.35	711,441.86	789,745.	936,912.	
Building Inspection	266	943,013.74	1,001,889.03	1,111,811.	1,072,528.	
Sealer of Weights and Measures	267	413,194.76	447,735.01	530,444.	573,147.	
Total Protective Inspection		1,957,877.85	2,161,065.90	2,432,000.	2,582,587.	
Other Protection						
Alameda County Emergency Services	270	423,136.79	458,138.42	498,719.	521,087.	
Coroner-Public Administrator	271	1,426,791.44	1,569,163.99	1,545,269.	1,748,712.	
Housing and Community Development	272	2,932,655.42	3,978,187.89	2,599,468.	2,635,977.	
Planning Commission	273	748,511.95	783,614.93	929,418.	1,008,895.	
Local Agency Formation Commission	274	80,469.34	69,247.74	98,554.	98,554.	
Recorder	275	802,830.79	858,127.89	996,916.	1,060,075.	
Field Services Department	280	105,334.41	122,750.30	108,556.	113,298.	
Field Services Department	280	562,777.00	654,608.00	682,464.	782,464.	Structural Fire
Animal Control	282	295,694.93	324,041.58	370,886.	393,779.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1981/82

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
PUBLIC PROTECTION (Continued)						
Other Protection (Continued)						
Animal Control	282	5,200.00	3,684.00	3,684.	5,721.	Fish and Game
Total Other Protection		7,383,402.07	8,821,564.74	7,833,934.	8,368,562.	
TOTAL PUBLIC PROTECTION		93,328,665.57	103,358,179.69	107,514,061.	112,505,937.	
PUBLIC ASSISTANCE						
Administration						
Social Services Agency	349	322,492.93	408,348.22	468,562.	483,029.	
Economic Benefits	350	16,978,626.03	18,980,751.84	19,705,651.	19,326,782.	
Human Services	351	10,837,755.32	11,659,088.42	11,857,050.	12,159,292.	
Management Services	352	5,567,582.64	6,651,750.22	6,651,962.	9,001,541.	
Snedigar Cottage	353	1,060,059.45	961,741.63	1,022,257.	1,087,940.	
Financial Services	354	2,121,006.02	2,332,357.28	2,332,482.	2,377,832.	
Welfare Attendant Care and Homemaker Program	356	3,940,491.45	2,702.80	-0-	-0-	
District Attorney - Family Support Division	358	2,932,569.94	3,624,776.64	4,229,071.	4,481,986.	
Department on Aging	359	1,331,957.38	3,239,345.58	2,833,654.	3,107,792.	
Total Administration		45,092,541.16	47,860,862.63	49,100,689.	52,026,194.	
Aid Programs						
Aged, Blind, Disabled - Supplemental Aid	361	139,592.00	139,592.00	139,592.	139,592.	
Blind Aid	362	52,912.71	72,132.35	64,654.	-0-	
Aged, Blind, Disabled - Emergency Payments	363	102,097.47	87,449.13	113,260.	-0-	
Aged, Blind, Disabled - Special Circumstances	365	44,000.00	61,744.16	75,146.	60,096.	
Children's Aid	366	105,655,871.08	128,961,424.46	133,741,655.	144,314,426.	
Children's Aid - BHI	367	9,446,339.42	11,653,373.32	11,413,750.	12,578,800.	
Revenue Sharing Social Services	370	2,553,671.74	1,389,524.21	1,441,028.	2,677,607.	Revenue Sharing
Indigent Aid	380	5,963,514.04	9,343,085.67	14,771,790.	6,573,277.	
Refugee Aid	382	-0-	-0-	-0-	5,239,080.	
Total Aid Programs		123,957,998.46	151,708,325.30	161,760,875.	171,582,878.	
Care of Court Wards						
Care of Juvenile Court Wards	390	133,988.87	88,590.09	131,550.	134,600.	
Total Care of Court Wards		133,988.87	88,590.09	131,550.	134,600.	
Other Public Assistance						
Comprehensive Employment and Training Program	392	5,517,441.57	1,528,271.74	233,030.	29,481.	
Special Welfare Programs	395	416,426.50	1,681,206.98	1,445,469.	139,735.	
Total Other Public Assistance		5,933,868.07	3,209,478.72	1,678,499.	169,216.	
TOTAL PUBLIC ASSISTANCE		175,118,396.56	202,867,256.74	212,671,613.	223,912,888.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1981/82

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
HEALTH AND SANITATION						
Health						
Health Care Services Agency Administration	400	1,190,299.37	1,319,577.14	1,359,266.	632,726.	
Public Health Services Administration	401	1,950,588.31	1,878,395.24	1,864,641.	-0-	
Community Health Services Administration	405	-0-	-0-	-0-	1,560,124.	
Community Health Services Centers	410	-0-	-0-	-0-	3,783,567.	
Clinics and Field Nursing	412	-0-	4,680,651.54	4,681,920	-0-	
Environmental Health	413	1,741,420.43	2,224,878.69	2,365,914.	2,717,485.	
Public Health - North Region	414	2,645,483.81	-0-	-0-	-0-	
Public Health - South Region	415	1,862,557.07	-0-	-0-	-0-	
Community Health Service Contracts	416	-0-	-0-	-0-	85,988.	
Community Health Service Contracts	417	1,590,672.80	914,564.00	680,841.	1,715,205.	Revenue Sharing
Community Health Nursing Services	418	-0-	-0-	-0-	2,980,498.	
Special Projects	420	1,324,404.81	1,400,852.47	1,355,964.	1,158,304.	
Family Planning	421	1,246,852.11	1,282,662.44	1,226,156.	1,118,756.	
Pediatric Primary Care	422	668,192.50	501,355.00	463,211.	-0-	
California Children's Services	424	1,633,330.39	1,658,632.45	1,835,955.	1,765,001.	
Primary Care	425	838,209.81	1,680,835.43	1,987,267.	-0-	
Emergency Medical Service	426	1,270,105.18	1,361,615.25	1,401,751.	1,441,878.	
Public Health Laboratory	428	-0-	470,402.61	476,553.	485,416.	
Planning and Quality Assurance	429	-0-	-0-	-0-	1,146,594.	
Mental Health Services Administration	440	4,479,283.98	2,899,955.21	14,143,415.	14,323,055.	
Mental Health Services - North Region	441	13,545,323.57	17,203,050.56	7,689,280.	7,584,636.	
Mental Health Services - South Region	442	4,589,316.43	4,076,754.28	5,912,080.	5,736,523.	
Revenue Sharing Mental Health	443	530,999.00	293,242.00	219,578.	550,232.	Revenue Sharing
Alcohol and Drug Abuse Services Administration	444	442,170.26	653,282.68	765,083.	755,833.	
Alcohol and Drug Abuse - North Region	445	2,011,584.81	1,776,606.72	1,895,141.	1,817,182.	
Alcohol and Drug Abuse - South Region	446	1,760,132.00	2,272,507.21	2,388,725.	1,921,645.	
Revenue Sharing Alcohol and Drug Abuse	447	652,451.00	348,868.00	269,672.	671,721.	Revenue Sharing
Detention Facilities - Medical Services	451	2,604,511.88	3,720,410.91	4,146,669.	4,210,789.	
Total Health		48,577,889.52	52,619,099.83	57,129,082.	58,163,158.	
Hospital Care						
Medical Care Financing	476	12,892,444.39	13,890,263.28	15,665,828.	15,125,464.	
Medical Care Financing	476	6,132,706.00	5,444,218.00	6,433,604.	1,500,331.	Revenue Sharing
Total Hospital Care		19,025,150.39	19,334,481.28	22,099,432.	16,625,795.	
TOTAL HEALTH AND SANITATION		67,603,039.91	71,953,581.11	79,228,514.	74,788,953.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1981/82

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Public Ways						
Road and Bridge Maintenance	509	10,452,025.90	9,346,591.72	12,208,020.	14,284,043.	Road
Total Public Ways		10,452,025.90	9,346,591.72	12,208,020.	14,284,043.	
Transportation Systems						
Transportation	517	60,762.50	95,051.18	127,551.	127,551.	
Paratransit Service	525	299,315.58	63,152.75	13,046.	13,046.	
Total Transportation Systems		360,078.08	158,203.93	140,597.	140,597.	
Parking Facilities						
Parking Facilities	519	216,181.72	243,473.97	258,785.	260,965.	
Total Parking Facilities		216,181.72	243,473.97	258,785.	260,965.	
TOTAL PUBLIC WAYS AND FACILITIES		11,028,285.70	9,748,269.62	12,607,402.	14,685,605.	
RECREATION AND CULTURAL SERVICES						
Recreation Facilities						
Veterans' Memorial Buildings	600	215,064.24	265,798.66	281,187.	290,506.	
Total Recreation Facilities		215,064.24	265,798.66	281,187.	290,506.	
TOTAL RECREATION AND CULTURAL SERVICES		215,064.24	265,798.66	281,187.	290,506.	
EDUCATION						
Library Services						
County Library	780	180,000.00	260,000.00	304,110.	245,873.	
County Library	780	3,657,878.76	4,024,114.41	4,893,847.	5,046,331.	Library
Cooperative Library System	781	25,217.52	57,918.54	65,743.	73,645.	Library
Cooperative Library System-	782	169,642.55	216,079.93	545,065.	380,273.	Library
Ethnic Services Project	783	142,113.05	243,957.48	157,887.	128,209.	Library
Library Special Taxing Zone	785	42,580.00	37,356.82	96,311.	93,021.	Library Special Taxing Zone
Total Library Services		4,217,431.88	4,839,427.18	6,062,963.	5,967,352.	
Agricultural Education						
Cooperative Extension	790	115,000.00	120,585.01	150,418.	148,843.	
Total Agricultural Education		115,000.00	120,585.01	150,418.	148,843.	
TOTAL EDUCATION		4,332,431.88	4,960,012.19	6,213,381.	6,116,195.	
GRAND TOTAL OF SPECIFIC PROGRAMS FOR SEVEN GENERAL FUNCTIONS SET FORTH ABOVE		382,506,594.93	424,399,701.21	466,334,622.	478,024,094.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1981/82

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY GENERAL CLASSIFICATION:						
Salaries and Employee Benefits		142,710,443.30	156,500,583.32	162,454,176.	173,896,636.	
Services and Supplies		90,651,517.98	94,833,957.65	106,475,612.	109,385,854.	
Other Charges		154,054,857.85	178,959,990.57	192,401,158.	195,638,097.	
Fixed Assets		6,069,992.39	4,292,721.49	18,911,016.	13,245,563.	
Expenditure Transfers and Reimbursements		(10,980,216.59)	(10,187,551.82)	(13,907,340.)	(14,142,056.)	
GRAND TOTAL		382,506,594.93	424,399,701.21	466,334,622.	478,024,094.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF COUNTY BUDGET REQUIREMENTS
BUDGET FOR THE FISCAL YEAR 1981/82

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☑ ESTIMATED, ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☐ RECOMMENDED ☑ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
Total Specific Expenditure Requirements (Brought Forward)		382,506,594.93	424,399,701.21	466,334,622.	478,024,094.	
APPROPRIATIONS FOR CONTINGENCIES						
Appropriation for Contingencies	902			28,959,167.	12,720,774.	
Appropriation for Contingencies	902			634,495.	600,000.	Road
Appropriation for Contingencies	902			29,368.	-0-	Library
GRAND TOTAL BUDGET REQUIREMENTS		382,506,594.93	424,399,701.21	495,957,652	491,344,868.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

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SUMMARY OF COUNTY BUDGET REQUIREMENTS

BUDGET FOR THE FISCAL YEAR 1981/82

COUNTY BUDGET FORM
SCHEDULE 5
(Sheet A)

BUDGET UNITS (GROUPED BY FUNCTION)	DEPT. NUMBER	ACTUAL EXPENDITURES 1979-80	ACTUAL ☒ ESTIMATED ☐ EXPENDITURES 1980-81	EXPENDITURE ESTIMATES REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	FUND (GENERAL UNLESS OTHERWISE INDICATED)
RE-ANALYSIS BY FUND:						
COUNTYWIDE FUNDS						
General Fund		353,752,997.19	400,940,065.45	459,901,777.	454,713,427.	
Fish and Game Fund		5,200.00	3,684.00	3,684.	5,721.	Fish & Game
Road Fund		10,452,025.90	9,346,591.72	12,842,515.	14,884,043.	Road
Revenue Sharing Fund		12,784,163.54	8,875,324,86	9,529,633.	8,028,376.	Revenue Sharing
Accumulative Capital Outlay Fund		911,999.42	-0-	7,209,358.	7,209,358.	Accumulative Capital Outlay
TOTAL COUNTYWIDE FUNDS		377,906,386.05	419,165,666.03	489,486,967.	484,840,925.	
LESS THAN COUNTYWIDE FUNDS						
Structural Fire Fund		562,777.00	654,608.00	682,464.	782,464.	Structural Fire
Library Fund		3,994,851.88	4,542,070.36	5,691,910.	5,628,458.	Library
Library Special Taxing Zone Fund		42,580.00	37,356.82	96,311.	93,021.	Library Special Taxing Zone
TOTAL LESS THAN COUNTYWIDE FUNDS		4,600,208.88	5,234,035.18	6,470,685.	6,503,943.	
GRAND TOTAL BUDGET REQUIREMENTS		382,506,594.93	424,399,701.21	495,957,652.	491,344,868.	

GENERAL GOVERNMENT

Legislative and Administrative
Finance
Personnel
Counsel
Property Management
Plant Acquisitions
Elections
Communications
Promotion
Other General

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BOARD OF SUPERVISORS 101
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	266,710.08	264,988.11	237,918.	251,062.	
OVERTIME	1015	1,352.11	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	2,300.90	6,235.	6,720.	
CNTY CONTRIB TO EMP RETIREMENT	1211	35,824.88	35,998.42	38,170.	39,385.	
CNTY CONTRIB TO FICA	1311	14,799.28	14,114.46	12,882.	14,449.	
CNTY CONTRIB TO EMP HEALTH INS	1411	12,623.76	11,843.82	8,467.	9,639.	
OTHER EMPLOYEE BENEFITS	1511	1,416.52	2,268.25	7,103.	8,667.	
COMPENSATION INSURANCE	1611	1,072.23	669.64	569.	576.	
CNTY CONTRIB TO SDI	1711	.00	146.07	137.	179.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		333,798.86	332,329.67	311,481.	330,677.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,452.21	8,806.37	8,986.	8,986.	
REPROGRAPHIC SERVICES	3112	1,411.23	826.40	2,409.	2,409.	
MAINT-EQUIPMENT	3231	518.49	54.00	725.	725.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	153.43	0.	0.	
COMMUNICATIONS	3291	17,039.68	19,841.51	18,900.	18,900.	
MEMBERSHIPS AND DUES	3331	84,410.00	84,801.00	94,569.	105,000.	
TRANSPORTATION	3351	9,170.38	9,844.41	5,473.	5,473.	
TRANSPORTATION - MOTOR VEHICLE	3354	11,395.34	12,087.71	16,892.	16,892.	
TRAVEL	3361	6,470.37	4,205.31	6,187.	6,187.	
TRAINING	3362	200.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,807.97	4,216.28	9,056.	9,056.	
PROFESSIONAL & SPECIALIZED SER	3411	177,765.44	207,632.02	255,525.	285,969.	
ADMIN & FINANCIAL SERVICES	3413	.00	2.89	0.	0.	
OTHER INSURANCE & SURETY BONDS	3531	212.00	264.00	265.	265.	
RENTS & LEASES-EQUIPMENT	3551	1,048.80	1,213.30	2,050.	2,050.	
BMD SPACE RENTAL	3575	54,183.38	58,723.95	67,621.	67,621.	
TOTAL SERVICES AND SUPPLIES		378,085.29	412,672.58	488,658.	529,533.	
FIXED ASSETS						
EQUIPMENT	5311	1,175.76	12,293.82	0.	0.	
TOTAL FIXED ASSETS		1,175.76	12,293.82	0.	0.	
GRAND TOTAL BOARD OF SUPERVISORS 101		713,059.91	757,296.07	800,139.	860,210.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CLERK OF BD OF SUPERVISORS 103
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	184,765.44	189,287.14	215,968.	232,246.	
OVERTIME	1015	.00	.00	100.	100.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	4,373.66	5,348.	5,872.	
CNTY CONTRIB TO EMP RETIREMENT	1211	23,045.79	26,511.61	31,754.	34,855.	
CNTY CONTRIB TO FICA	1311	7,028.65	6,927.21	11,051.	12,627.	
CNTY CONTRIB TO EMP HEALTH INS	1411	9,750.95	9,406.79	10,537.	12,405.	
OTHER EMPLOYEE BENEFITS	1511	1,688.98	1,311.26	1,581.	1,991.	
COMPENSATION INSURANCE	1611	370.72	228.65	290.	306.	
CNTY CONTRIB TO SDI	1711	.00	351.75	392.	498.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		226,650.53	238,398.07	277,021.	300,900.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,186.10	6,506.43	7,205.	7,559.	
REPROGRAPHIC SERVICES	3112	4,391.56	3,314.02	6,513.	6,513.	
MAINT-EQUIPMENT	3231	472.06	506.47	605.	605.	
MAINT-ELECTRONIC EQUIPMENT	3251	146.08	40.50	400.	400.	
COMMUNICATIONS	3291	2,694.83	3,821.77	5,172.	5,172.	
MEMBERSHIPS AND DUES	3331	45.00	45.00	45.	45.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,571.69	2,032.14	3,112.	3,112.	
TRAVEL	3361	415.00	.00	415.	415.	
PUBLICATIONS AND LEGAL NOTICES	3371	23,341.47	21,925.77	22,700.	22,700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	490.70	524.60	1,952.	1,952.	
COUNTY MICROFILM SERVICES	3421	411.72	129.89	345.	345.	
DATA PROCESSING SERVICES	3431	1,802.24	903.26	1,234.	880.	
RENTS & LEASES-EQUIPMENT	3551	2,365.95	2,344.07	2,461.	2,461.	
BMD SPACE RENTAL	3575	16,596.51	20,427.13	23,308.	23,308.	
TOTAL SERVICES AND SUPPLIES		62,930.91	62,521.05	75,467.	75,467.	
FIXED ASSETS						
EQUIPMENT	5311	1,725.30	1,964.93	2,144.	2,144.	
TOTAL FIXED ASSETS		1,725.30	1,964.93	2,144.	2,144.	
GRAND TOTAL CLERK OF BD OF SUPERVISORS 103		291,306.74	302,884.05	354,632.	378,511.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY ADMINISTRATOR 104
CLASSIFICATION
FUNCTION GENERAL FUNCTION
ACTIVITY: LEGISLATIVE AND ADMINISTRATIVE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	736,833.06	783,539.13	966,142.	1,051,134.	
OVERTIME	1015	138.17	577.76	3,400.	3,400.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	16,175.96	20,418.	23,166.	
CNTY CONTRIB TO EMP RETIREMENT	1211	104,326.17	130,548.49	173,271.	188,897.	
CNTY CONTRIB TO FICA	1311	34,326.45	38,738.62	42,187.	49,813.	
CNTY CONTRIB TO EMP HEALTH INS	1411	29,891.63	30,060.65	36,509.	41,973.	
OTHER EMPLOYEE BENEFITS	1511	8,646.09	9,810.73	14,494.	18,157.	
COMPENSATION INSURANCE	1611	3,404.78	2,269.18	2,863.	3,128.	
CNTY CONTRIB TO SDI	1711	.00	1,116.24	962.	1,252.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		917,566.35	1,012,836.76	1,260,246.	1,380,920.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	11,275.61	13,468.32	17,000.	17,000.	
REPROGRAPHIC SERVICES	3112	2,472.05	2,743.22	10,330.	10,330.	
MAINT-EQUIPMENT	3231	1,897.04	2,080.96	5,400.	5,400.	
MAINT-ELECTRONIC EQUIPMENT	3251	267.08	258.04	844.	844.	
COMMUNICATIONS	3291	10,393.49	11,645.91	17,717.	17,717.	
MEMBERSHIPS AND DUES	3331	1,127.29	1,117.00	1,100.	1,100.	
TRANSPORTATION	3351	688.75	1,126.85	1,200.	1,200.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,045.13	5,658.92	7,296.	7,296.	
TRAVEL	3361	850.52	2,626.72	2,000.	2,000.	
TRAINING	3362	3,192.96	3,402.49	5,000.	5,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	11.42	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	500.00	500.	500.	
ADMIN & FINANCIAL SERVICES	3413	185.15	168.83	500.	500.	
DATA PROCESSING SERVICES	3431	53,121.86	28,014.98	46,002.	46,002.	
RENTS & LEASES-EQUIPMENT	3551	29,232.83	27,624.66	45,000.	45,000.	
BMD SPACE RENTAL	3575	63,480.47	65,858.02	73,383.	73,383.	
TOTAL SERVICES AND SUPPLIES		182,230.23	166,306.34	233,272.	233,272.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-74,050.52	-32,373.57	-48,312.	-48,312.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-74,050.52	-32,373.57	-48,312.	-48,312.	
GRAND TOTAL COUNTY ADMINISTRATOR 104		1,025,746.06	1,146,769.53	1,445,206.	1,565,880.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AUDITOR-CONTROLLER 110
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,212,524.56	1,293,333.38	1,401,063.	1,496,977.	
OVERTIME	1015	419.26	478.79	750.	750.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	38,728.12	40,277.	44,513.	
CNTY CONTRIB TO EMP RETIREMENT	1211	169,407.79	212,350.31	250,046.	273,708.	
CNTY CONTRIB TO FICA	1311	64,478.36	72,499.66	83,217.	95,711.	
CNTY CONTRIB TO EMP HEALTH INS	1411	65,763.12	72,215.99	78,656.	93,104.	
OTHER EMPLOYEE BENEFITS	1511	5,685.61	6,277.79	11,600.	15,268.	
COMPENSATION INSURANCE	1611	4,797.21	3,282.90	3,583.	3,902.	
CNTY CONTRIB TO SDI	1711	.00	2,787.08	2,304.	2,993.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,523,075.91	1,701,954.02	1,871,496.	2,026,926.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	76,960.75	72,771.23	79,468.	71,484.	
REPROGRAPHIC SERVICES	3112	17,785.73	20,626.24	26,242.	26,242.	
MAINT-EQUIPMENT	3231	2,794.09	3,376.25	3,311.	4,000.	
COMMUNICATIONS	3291	13,670.60	17,727.88	23,664.	23,664.	
MEMBERSHIPS AND DUES	3331	75.00	150.00	75.	150.	
TRANSPORTATION	3351	2,165.46	1,787.14	2,100.	2,100.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,228.54	3,501.84	4,299.	4,299.	
TRAVEL	3361	1,110.46	1,859.07	1,490.	2,000.	
TRAINING	3362	1,886.25	2,883.43	3,500.	3,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	4,428.	4,428.	
PROFESSIONAL & SPECIALIZED SER	3411	92,144.95	137,572.75	107,927.	137,702.	
ADMIN & FINANCIAL SERVICES	3413	1,810.61	1,941.96	2,816.	2,400.	
COUNTY MICROFILM SERVICES	3421	834.43	.00	6,000.	6,000.	
DATA PROCESSING SERVICES	3431	690,083.47	849,081.01	703,507.	703,507.	
OTHER INSURANCE & SURETY BONDS	3531	20.00	30.00	30.	30.	
RENTS & LEASES-EQUIPMENT	3551	14,431.58	6,520.29	12,973.	12,649.	
BMD SPACE RENTAL	3575	90,892.30	98,501.78	112,144.	112,144.	
TOTAL SERVICES AND SUPPLIES		1,010,894.22	1,218,330.87	1,093,974.	1,116,299.	
FIXED ASSETS						
EQUIPMENT	5311	2,587.95	6,167.63	1,700.	2,024.	
TOTAL FIXED ASSETS		2,587.95	6,167.63	1,700.	2,024.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-93,246.56	-31,854.17	-54,678.	-54,678.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-93,246.56	-31,854.17	-54,678.	-54,678.	
GRAND TOTAL AUDITOR-CONTROLLER 110		2,443,311.52	2,894,598.35	2,912,492.	3,090,571.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ASSESSOR 111
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,799,295.67	3,839,320.72	3,991,739.	4,324,604.	
OVERTIME	1015	982.43	.00	2,568.	2,568.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	141,382.36	116,158.	126,978.	
CNTY CONTRIB TO EMP RETIREMENT	1211	521,068.81	620,028.12	696,807.	757,782.	
CNTY CONTRIB TO FICA	1311	198,292.66	214,526.47	239,995.	273,025.	
CNTY CONTRIB TO EMP HEALTH INS	1411	192,320.44	210,528.84	205,636.	244,434.	
OTHER EMPLOYEE BENEFITS	1511	13,530.24	13,498.12	20,562.	26,553.	
COMPENSATION INSURANCE	1611	15,978.96	10,396.65	10,719.	11,654.	
CNTY CONTRIB TO SDI	1711	.00	8,937.21	6,684.	8,647.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,741,469.21	5,058,618.49	5,290,868.	5,776,245.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	111,342.59	73,005.07	82,143.	82,143.	
REPROGRAPHIC SERVICES	3112	30,408.92	28,071.78	35,262.	35,262.	
MAINT-EQUIPMENT	3231	49,123.68	58,450.07	59,774.	58,161.	
MAINT-ELECTRONIC EQUIPMENT	3251	233.93	.00	0.	0.	
COMMUNICATIONS	3291	32,603.68	31,541.79	46,564.	46,564.	
MEMBERSHIPS AND DUES	3331	397.22	529.00	400.	550.	
TRANSPORTATION	3351	124,393.22	136,801.05	134,631.	141,016.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,390.01	5,706.51	6,720.	6,720.	
TRAVEL	3361	24,953.71	23,080.14	27,175.	27,175.	
TRAINING	3362	7,823.99	6,020.73	6,988.	5,308.	
SPECIAL DEPARTMENTAL EXPENSE	3391	177.38	.00	0.	100.	
PROFESSIONAL & SPECIALIZED SER	3411	38,831.87	56,273.91	16,150.	16,150.	
ADMIN & FINANCIAL SERVICES	3413	976.89	718.31	598.	598.	
COUNTY MICROFILM SERVICES	3421	.00	5,086.57	500.	500.	
DATA PROCESSING SERVICES	3431	215,558.71	201,124.96	237,392.	224,748.	
OTHER INSURANCE & SURETY BONDS	3531	175.00	175.00	175.	175.	
RENTS & LEASES-EQUIPMENT	3551	5,378.47	13,489.83	18,240.	18,900.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	35.00	35.00	35.	35.	
BMD SPACE RENTAL	3575	176,701.64	161,190.46	184,785.	184,785.	
TOTAL SERVICES AND SUPPLIES		825,505.91	801,300.18	857,532.	848,890.	
FIXED ASSETS						
EQUIPMENT	5311	31,015.30	4,603.63	895.	6,275.	
TOTAL FIXED ASSETS		31,015.30	4,603.63	895.	6,275.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-843.90	-1,255.25	-900.	-900.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-843.90	-1,255.25	-900.	-900.	
GRAND TOTAL ASSESSOR 111		5,597,146.52	5,863,267.05	6,148,395.	6,630,510.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING FINANCIAL ADM 113
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	45.00	.00	0.	0.	Revenue Sharing
TRANSPORTATION	3351	100.00	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	100.00	.00	0.	0.	
TRAVEL	3361	280.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	50,000.00	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	218,139.07	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		268,664.07	.00	0.	0.	
GRAND TOTAL REV SHARING FINANCIAL ADM 113		268,664.07	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: TREASURER-TAX COLLECTOR 114
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	759,235.69	806,606.21	695,673.	754,899.	
OVERTIME	1015	.00	258.83	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	25,037.38	19,427.	21,154.	
CNTY CONTRIB TO EMP RETIREMENT	1211	93,145.87	108,595.29	111,746.	122,002.	
CNTY CONTRIB TO FICA	1311	37,566.03	40,737.43	40,138.	45,486.	
CNTY CONTRIB TO EMP HEALTH INS	1411	41,810.34	45,997.74	40,797.	47,727.	
OTHER EMPLOYEE BENEFITS	1511	4,238.90	4,455.46	8,436.	10,621.	
COMPENSATION INSURANCE	1611	1,228.22	775.30	683.	732.	
CNTY CONTRIB TO SDI	1711	.00	1,415.46	1,267.	1,635.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		937,225.05	1,033,879.10	918,167.	1,004,256.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	98,263.30	106,252.37	147,539.	133,777.	
REPROGRAPHIC SERVICES	3112	15,225.84	22,395.43	27,821.	27,821.	
MAINT-EQUIPMENT	3231	29,645.99	35,928.87	40,760.	39,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	54.00	.00	0.	0.	
COMMUNICATIONS	3291	13,161.71	16,149.33	23,011.	23,011.	
MEMBERSHIPS AND DUES	3331	35.00	35.00	60.	35.	
TRANSPORTATION	3351	496.52	.00	0.	50.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,502.46	2,943.39	4,387.	5,947.	
TRAVEL	3361	263.45	920.69	3,560.	5,000.	
TRAINING	3362	.00	.00	2,000.	2,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	15,807.84	16,541.59	17,000.	17,000.	
PROFESSIONAL & SPECIALIZED SER	3411	1,472.00	13,426.49	29,140.	38,140.	
ADMIN & FINANCIAL SERVICES	3413	813.14	589.90	478.	478.	
COUNTY MICROFILM SERVICES	3421	295.98	.00	235.	235.	
DATA PROCESSING SERVICES	3431	169,048.78	201,030.20	226,132.	226,132.	
OTHER INSURANCE & SURETY BONDS	3531	1,520.00	1,439.00	1,520.	1,520.	
RENTS & LEASES-EQUIPMENT	3551	61,312.46	66,471.91	68,966.	69,460.	
BMD SPACE RENTAL	3575	81,796.94	89,777.75	101,292.	101,292.	
TOTAL SERVICES AND SUPPLIES		492,715.41	573,901.92	693,901.	690,898.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,381.31	4,186.	4,858.	
TOTAL FIXED ASSETS		.00	1,381.31	4,186.	4,858.	
GRAND TOTAL TREASURER-TAX COLLECTOR 114		1,429,940.46	1,609,162.33	1,616,254.	1,700,012.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: RETIREMENT 115
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	142,310.83	156,127.91	159,111.	173,444.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	4,448.80	4,710.	5,178.	
CNTY CONTRIB TO EMP RETIREMENT	1211	17,685.65	25,626.01	27,780.	30,487.	
CNTY CONTRIB TO FICA	1311	8,406.85	9,697.79	9,732.	11,136.	
CNTY CONTRIB TO EMP HEALTH INS	1411	8,413.86	10,163.21	9,571.	11,220.	
OTHER EMPLOYEE BENEFITS	1511	1,447.83	1,981.29	4,098.	4,988.	
COMPENSATION INSURANCE	1611	254.22	163.53	159.	174.	
CNTY CONTRIB TO SDI	1711	.00	323.48	301.	381.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		178,519.24	208,532.02	215,462.	237,008.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	18,980.49	15,399.22	16,620.	16,620.	
REPROGRAPHIC SERVICES	3112	2,308.33	2,097.94	1,730.	1,730.	
MAINT-EQUIPMENT	3231	473.10	572.10	600.	600.	
COMMUNICATIONS	3291	1,696.35	2,233.14	3,046.	3,046.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,998.19	2,049.22	3,318.	3,318.	
TRAVEL	3361	467.99	290.13	1,680.	1,680.	
PROFESSIONAL & SPECIALIZED SER	3411	30,488.96	51,693.96	41,600.	41,600.	
ADMIN & FINANCIAL SERVICES	3413	.00	15.42	45.	45.	
COUNTY MICROFILM SERVICES	3421	64.69	.00	1,500.	1,500.	
DATA PROCESSING SERVICES	3431	32,074.43	32,819.84	37,543.	37,543.	
RENTS & LEASES-EQUIPMENT	3551	1,616.90	4,042.12	4,600.	4,600.	
BMD SPACE RENTAL	3575	7,622.34	8,759.21	9,497.	9,497.	
TOTAL SERVICES AND SUPPLIES		97,791.77	119,972.30	121,779.	121,779.	
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	202.97	.00	300.	300.	
TOTAL OTHER CHARGES		202.97	.00	300.	300.	
FIXED ASSETS						
EQUIPMENT	5311	321.57	.00	7,000.	7,000.	
TOTAL FIXED ASSETS		321.57	.00	7,000.	7,000.	
GRAND TOTAL RETIREMENT 115		276,835.55	328,504.32	344,541.	366,087.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: RECORDS SERVICES 116
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	163,680.43	.00	0.	0.	
OVERTIME	1015	7,156.73	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	20,372.36	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	9,820.33	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	10,539.14	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	185.03	.00	0.	0.	
COMPENSATION INSURANCE	1611	905.03	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		212,659.05	.00	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	362.17	.00	0.	0.	
MAINT-EQUIPMENT	3231	2,191.06	.00	0.	0.	
COMMUNICATIONS	3291	1,621.00	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	44,904.94	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,691.94	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	134.40	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,660.80	.00	0.	0.	
BMD SPACE RENTAL	3575	25,924.21	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		80,490.52	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-71,206.41	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-71,206.41	.00	0.	0.	
GRAND TOTAL RECORDS SERVICES 116		221,943.16	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PURCHASING 117
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	380,059.91	391,412.25	424,092.	439,560.	
OVERTIME	1015	260.60	258.33	750.	750.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	22,670.38	12,613.	13,133.	
CNTY CONTRIB TO EMP RETIREMENT	1211	52,301.13	66,466.02	75,337.	78,415.	
CNTY CONTRIB TO FICA	1311	19,509.81	22,311.65	26,060.	28,238.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,342.85	21,355.12	23,399.	26,635.	
OTHER EMPLOYEE BENEFITS	1511	1,468.33	1,450.74	2,636.	3,319.	
COMPENSATION INSURANCE	1611	1,569.90	1,059.97	1,131.	1,161.	
CNTY CONTRIB TO SDI	1711	.00	974.03	783.	972.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		473,512.53	527,958.49	566,801.	592,183.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	16,734.29	12,489.87	15,468.	15,468.	
REPROGRAPHIC SERVICES	3112	1,550.20	204.24	852.	852.	
MAINT-EQUIPMENT	3231	610.75	136.50	650.	650.	
COMMUNICATIONS	3291	4,282.85	8,109.65	9,794.	9,794.	
MEMBERSHIPS AND DUES	3331	695.00	560.00	450.	450.	
TRANSPORTATION	3351	721.73	562.80	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	907.94	1,233.45	1,493.	1,493.	
TRAVEL	3361	188.00	1,024.56	1,480.	1,480.	
TRAINING	3362	775.00	.00	0.	0.	
PUBLICATIONS AND LEGAL NOTICES	3371	481.35	362.55	600.	600.	
PROFESSIONAL & SPECIALIZED SER	3411	28,947.87	57,748.00	31,192.	31,192.	
ADMIN & FINANCIAL SERVICES	3413	149.42	120.13	188.	188.	
RENTS & LEASES-EQUIPMENT	3551	7,505.55	9,959.72	7,160.	7,160.	
BMD SPACE RENTAL	3575	28,205.82	34,766.02	29,347.	29,347.	
TOTAL SERVICES AND SUPPLIES		91,755.77	127,277.49	99,174.	99,174.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,984.10	0.	0.	
TOTAL FIXED ASSETS		.00	1,984.10	0.	0.	
EXPEND TRANSFERS & REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-2,209.17	-2,253.06	-3,435.	-3,435.	
TOTAL EXPEND TRANSFERS & REIMBURSE		-2,209.17	-2,253.06	-3,435.	-3,435.	
GRAND TOTAL PURCHASING 117		563,059.13	654,967.02	662,540.	687,922.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: STORES 119
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	457,333.31	638,497.20	661,045.	713,100.	
OVERTIME	1015	3,558.37	5,479.58	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	25,856.78	19,850.	21,448.	
CNTY CONTRIB TO EMP RETIREMENT	1211	63,223.38	100,459.61	113,284.	122,912.	
CNTY CONTRIB TO FICA	1311	25,527.60	36,723.00	41,014.	46,117.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,973.51	37,422.14	38,608.	46,039.	
OTHER EMPLOYEE BENEFITS	1511	1,036.24	1,608.04	2,109.	2,655.	
COMPENSATION INSURANCE	1611	7,699.12	6,164.19	6,200.	7,568.	
CNTY CONTRIB TO SDI	1711	.00	1,336.11	1,266.	1,626.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		581,351.53	853,546.65	883,376.	961,465.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	212.37	165.04	230.	230.	
OFFICE EXPENSE	3111	4,215.99	3,884.27	3,958.	3,958.	
REPROGRAPHIC SERVICES	3112	331.59	562.25	1,648.	1,648.	
SMALL TOOLS AND INSTRUMENTS	3171	29.17	29.87	50.	50.	
MAINT-STRUCTURES AND IMPS	3211	207.71	62.06	200.	200.	
MAINT-EQUIPMENT	3231	251.76	1,323.40	1,115.	1,115.	
UTILITIES	3271	1,413.49	1,551.56	1,800.	1,800.	
COMMUNICATIONS	3291	7,609.04	12,670.93	18,856.	18,856.	
MEMBERSHIPS AND DUES	3331	25.00	25.00	30.	30.	
TRANSPORTATION	3351	1,232.76	610.20	600.	600.	
TRANSPORTATION - MOTOR VEHICLE	3354	37,902.84	114,201.56	163,111.	157,423.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,861.41	5,716.04	909.	6,597.	
PROFESSIONAL & SPECIALIZED SER	3411	390.35	633.85	555.	555.	
ADMIN & FINANCIAL SERVICES	3413	31.40	27.70	32.	32.	
RENTS & LEASES-EQUIPMENT	3551	1,239.10	.00	75.	75.	
BMD SPACE RENTAL	3575	36,225.14	80,128.84	96,639.	96,639.	
TOTAL SERVICES AND SUPPLIES		98,179.12	221,592.57	289,808.	289,808.	
OTHER CHARGES						
UNAPPORTIONED INVENTORY ADJUST	4691	8,989.16	2,497.45	2,500.	2,500.	
TOTAL OTHER CHARGES		8,989.16	2,497.45	2,500.	2,500.	
FIXED ASSETS						
EQUIPMENT	5311	838.00	.00	0.	0.	
TOTAL FIXED ASSETS		838.00	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-64,267.36	-114,303.	-114,303.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-64,267.36	-114,303.	-114,303.	
GRAND TOTAL STORES 119		689,357.81	1,013,369.31	1,061,381.	1,139,470.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CENTRAL COLLECTIONS 120
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	857,271.24	859,275.97	925,792.	1,013,758.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	36,507.68	28,414.	31,158.	
CNTY CONTRIB TO EMP RETIREMENT	1211	117,757.67	140,477.20	162,272.	178,966.	
CNTY CONTRIB TO FICA	1311	51,313.39	53,459.88	58,707.	66,996.	
CNTY CONTRIB TO EMP HEALTH INS	1411	54,767.18	59,059.18	61,542.	73,284.	
OTHER EMPLOYEE BENEFITS	1511	1,856.13	1,375.85	4,745.	5,974.	
COMPENSATION INSURANCE	1611	2,874.54	1,903.78	2,000.	2,201.	
CNTY CONTRIB TO SDI	1711	.00	2,200.22	2,051.	2,613.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,085,840.15	1,154,259.76	1,245,523.	1,374,950.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	48,080.69	63,793.88	73,734.	73,734.	
REPROGRAPHIC SERVICES	3112	4,794.85	6,160.03	5,731.	5,731.	
MAINT-EQUIPMENT	3231	3,132.45	2,566.63	7,742.	7,742.	
COMMUNICATIONS	3291	15,830.29	18,752.02	24,033.	24,033.	
MEMBERSHIPS AND DUES	3331	25.00	25.00	25.	25.	
TRANSPORTATION	3351	165.32	176.22	240.	240.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,556.40	2,844.06	3,469.	3,469.	
TRAVEL	3361	128.57	206.28	325.	325.	
SPECIAL DEPARTMENTAL EXPENSE	3391	11,721.64	16,016.13	16,500.	16,500.	
PROFESSIONAL & SPECIALIZED SER	3411	806.08	1,613.57	2,343.	2,343.	
ADMIN & FINANCIAL SERVICES	3413	290.18	192.91	19,210.	19,210.	
DATA PROCESSING SERVICES	3431	280,805.95	231,910.13	181,636.	181,636.	
TRANSCRIPTS	3463	.00	.00	0.	94,096.	
RENTS & LEASES-EQUIPMENT	3551	8,999.55	41,336.98	2,000.	2,000.	
BMD SPACE RENTAL	3575	65,947.31	72,764.34	65,588.	65,588.	
TOTAL SERVICES AND SUPPLIES		442,284.38	458,358.18	402,576.	496,672.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-781,424.25	-736,318.42	-778,831.	-878,229.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-781,424.25	-736,318.42	-778,831.	-878,229.	
GRAND TOTAL CENTRAL COLLECTIONS 120		746,700.28	876,299.52	869,268.	993,393.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROPERTY AND SALVAGE 121
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	78,852.09	80,819.20	82,308.	102,954.	
OVERTIME	1015	2,426.85	2,157.67	2,132.	2,132.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	4,810.01	2,545.	3,184.	
CNTY CONTRIB TO EMP RETIREMENT	1211	11,034.25	13,727.32	14,547.	18,493.	
CNTY CONTRIB TO FICA	1311	4,904.89	5,248.96	5,260.	6,846.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,989.83	3,114.59	4,716.	5,505.	
OTHER EMPLOYEE BENEFITS	1511	1,137.62	1,143.39	1,054.	1,328.	
COMPENSATION INSURANCE	1611	1,640.75	921.60	911.	1,290.	
CNTY CONTRIB TO SDI	1711	.00	184.80	168.	88.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		102,986.28	112,127.54	113,641.	141,820.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	62.27	.00	150.	150.	
HOUSEHOLD EXPENSE	3051	50.75	28.25	125.	125.	
OFFICE EXPENSE	3111	1,054.23	847.70	1,052.	1,052.	
REPROGRAPHIC SERVICES	3112	908.88	1,718.10	2,273.	2,273.	
SMALL TOOLS AND INSTRUMENTS	3171	6.51	80.28	150.	150.	
MAINT-EQUIPMENT	3231	45.94	.00	100.	100.	
COMMUNICATIONS	3291	515.00	1,222.20	1,568.	1,568.	
TRANSPORTATION	3351	.00	2.20	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	15,196.04	16,986.41	20,963.	20,963.	
TRAINING	3362	747.00	238.00	100.	100.	
PUBLICATIONS AND LEGAL NOTICES	3371	55.98	356.50	600.	600.	
SPECIAL DEPARTMENTAL EXPENSE	3391	15.25	.00	250.	250.	
PROFESSIONAL & SPECIALIZED SER	3411	282.50	130.00	948.	948.	
RENTS & LEASES-EQUIPMENT	3551	447.00	732.00	936.	936.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	22,654.00	11,904.00	16,732.	16,732.	
TOTAL SERVICES AND SUPPLIES		42,041.35	34,245.64	45,947.	45,947.	
GRAND TOTAL PROPERTY AND SALVAGE 121		145,027.63	146,373.18	159,588.	187,767.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY COUNSEL 125
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	854,824.64	930,765.92	949,389.	1,035,416.	
OVERTIME	1015	.00	.00	461.	461.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	9,034.42	17,785.	20,224.	
CNTY CONTRIB TO EMP RETIREMENT	1211	124,881.58	155,606.64	172,028.	187,692.	
CNTY CONTRIB TO FICA	1311	34,983.62	41,365.76	36,746.	43,486.	
CNTY CONTRIB TO EMP HEALTH INS	1411	26,474.47	27,846.63	32,085.	37,064.	
OTHER EMPLOYEE BENEFITS	1511	9,437.08	9,539.79	10,545.	13,277.	
COMPENSATION INSURANCE	1611	4,186.72	2,906.91	2,845.	3,113.	
CNTY CONTRIB TO SDI	1711	.00	1,112.45	910.	1,186.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,054,788.11	1,178,178.52	1,222,794.	1,341,919.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	10,710.38	13,436.58	14,445.	18,000.	
REPROGRAPHIC SERVICES	3112	1,074.02	996.09	1,343.	1,343.	
MAINT-EQUIPMENT	3231	5,275.08	6,320.68	5,610.	5,610.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	27.00	197.	197.	
COMMUNICATIONS	3291	6,677.67	8,123.19	11,202.	11,202.	
MEMBERSHIPS AND DUES	3331	100.00	100.00	100.	100.	
TRANSPORTATION	3351	130.25	209.33	400.	400.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,873.44	2,363.78	2,966.	2,966.	
TRAVEL	3361	1,378.26	1,211.90	1,715.	1,715.	
TRAINING	3362	75.00	.00	300.	300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	999.20	313.40	2,000.	2,000.	
PROFESSIONAL & SPECIALIZED SER	3411	812.97	4,389.62	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	363.80	294.82	297.	297.	
RENTS & LEASES-EQUIPMENT	3551	7,406.52	7,377.40	19,592.	16,937.	
BMD SPACE RENTAL	3575	53,644.51	58,101.95	66,446.	66,446.	
TOTAL SERVICES AND SUPPLIES		91,521.10	103,265.74	126,613.	127,513.	
FIXED ASSETS						
EQUIPMENT	5311	862.65	5,314.36	900.	0.	
TOTAL FIXED ASSETS		862.65	5,314.36	900.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-47,585.83	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-47,585.83	.00	0.	0.	
GRAND TOTAL COUNTY COUNSEL 125		1,099,586.03	1,286,758.62	1,350,307.	1,469,432.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PERSONNEL 131
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	694,289.59	786,018.74	834,116.	911,079.	
OVERTIME	1015	158.76	2.81	213.	329.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	15,192.33	22,766.	25,539.	
CNTY CONTRIB TO EMP RETIREMENT	1211	64,183.72	97,436.69	145,849.	159,622.	
CNTY CONTRIB TO FICA	1311	27,044.88	34,529.97	47,038.	54,915.	
CNTY CONTRIB TO EMP HEALTH INS	1411	36,382.92	38,285.24	41,951.	48,551.	
OTHER EMPLOYEE BENEFITS	1511	10,244.67	14,364.31	12,654.	15,932.	
COMPENSATION INSURANCE	1611	2,765.35	1,946.86	2,040.	2,306.	
CNTY CONTRIB TO SDI	1711	.00	1,110.10	1,336.	1,685.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		835,069.89	988,887.05	1,107,963.	1,219,958.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	26,001.00	24,931.48	27,800.	27,800.	
REPROGRAPHIC SERVICES	3112	25,008.50	22,404.41	30,153.	30,153.	
MAINT-EQUIPMENT	3231	944.51	2,924.05	5,870.	5,870.	
COMMUNICATIONS	3291	16,233.76	19,242.98	25,953.	25,953.	
MEMBERSHIPS AND DUES	3331	.00	1,305.00	0.	105.	
TRANSPORTATION	3351	890.43	928.34	1,400.	1,400.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,963.58	6,120.96	7,859.	7,859.	
TRAVEL	3361	4,636.66	5,386.81	6,700.	6,700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18,554.33	16,300.57	10,500.	10,500.	
PROFESSIONAL & SPECIALIZED SER	3411	152,355.09	195,219.78	175,039.	175,039.	
ADMIN & FINANCIAL SERVICES	3413	200.31	.00	0.	0.	
COUNTY MICROFILM SERVICES	3421	1,826.11	4,193.72	550.	550.	
DATA PROCESSING SERVICES	3431	103,248.70	81,295.20	46,125.	46,125.	
RENTS & LEASES-EQUIPMENT	3551	13,717.27	7,934.90	10,077.	10,077.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	549.31	605.50	1,600.	1,600.	
BMD SPACE RENTAL	3575	53,068.51	59,283.02	63,082.	63,082.	
TOTAL SERVICES AND SUPPLIES		422,198.07	448,076.72	412,708.	412,813.	
FIXED ASSETS						
EQUIPMENT	5311	2,292.61	2,216.10	26,235.	25,333.	
TOTAL FIXED ASSETS		2,292.61	2,216.10	26,235.	25,333.	
GRAND TOTAL PERSONNEL 131		1,259,560.57	1,439,179.87	1,546,906.	1,658,104.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CAREER OPPORTUNITY DEVELOP 134
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: FINANCE-PERSONNEL-COUNSEL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested Recommended ☒ ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	24,476.72	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	3,023.28	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	1,498.16	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	3,310.21	.00	0.	0.	
COMPENSATION INSURANCE	1611	65.67	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		32,374.04	.00	0.	0.	
GRAND TOTAL CAREER OPPORTUNITY DEVELOP 134		32,374.04	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC WORKS ADMIN 145
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	782,724.04	774,930.27	947,232.	1,036,163.	
OVERTIME	1015	3,246.11	6,060.05	10,500.	10,500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	18,851.47	24,165.	26,928.	
CNTY CONTRIB TO EMP RETIREMENT	1211	110,808.81	127,500.25	168,924.	185,449.	
CNTY CONTRIB TO FICA	1311	34,524.96	35,959.96	49,929.	57,900.	
CNTY CONTRIB TO EMP HEALTH INS	1411	36,280.58	37,609.07	49,791.	58,464.	
OTHER EMPLOYEE BENEFITS	1511	4,631.75	5,964.54	10,784.	13,487.	
COMPENSATION INSURANCE	1611	2,680.67	1,736.72	2,110.	2,320.	
CNTY CONTRIB TO SDI	1711	.00	1,291.15	1,232.	1,857.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		974,896.92	1,009,903.48	1,264,667.	1,393,068.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	10,122.61	15,443.69	16,745.	17,500.	
REPROGRAPHIC SERVICES	3112	609.74	768.45	1,100.	1,100.	
SMALL TOOLS AND INSTRUMENTS	3171	226.25	.00	0.	0.	
MAINT-EQUIPMENT	3231	375.60	589.59	490.	1,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	327.20	0.	180.	
COMMUNICATIONS	3291	10,361.08	20,480.03	22,693.	22,693.	
TRANSPORTATION	3351	2,150.56	2,507.97	3,145.	3,145.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,547.66	6,662.55	9,740.	9,740.	
TRAVEL	3361	855.55	615.56	1,478.	1,478.	
TRAINING	3362	.00	.00	300.	300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	12,897.00	348,035.24	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	219,608.03	201,394.54	246,391.	352,792.	
BMD SPACE RENTAL	3575	16,095.88	19,116.38	24,004.	24,004.	
EQUIPMENT	5311	.00	.00	0.	4,200.	
TOTAL SERVICES AND SUPPLIES		279,849.96	615,941.20	326,086.	438,132.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-716,180.69	-661,782.40	-862,720.	-862,720.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-716,180.69	-661,782.40	-862,720.	-862,720.	
GRAND TOTAL PUBLIC WORKS ADMIN 145		538,566.19	964,062.28	728,033.	968,480.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANT MANAGEMENT 147
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
RENTS & LEASES-LAND,STRUC,IMPS	3571	935,063.00	750,000.00	750,000.	750,000.	
LEASED PROP MAINT & IMPS	3591	5,285.02	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		940,348.02	750,000.00	750,000.	750,000.	
GRAND TOTAL PLANT MANAGEMENT 147		940,348.02	750,000.00	750,000.	750,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: GENERAL SVC AGENCY ADMIN 148
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: PROPERTY MANAGEMENT

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	394,068.67	373,487.98	440,000.	480,364.	
OVERTIME	1015	2,988.15	1,260.47	670.	670.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	7,109.53	11,976.	13,383.	
CNTY CONTRIB TO EMP RETIREMENT	1211	54,391.44	60,046.26	79,130.	86,720.	
CNTY CONTRIB TO FICA	1311	21,788.25	22,377.35	24,744.	28,776.	
CNTY CONTRIB TO EMP HEALTH INS	1411	17,990.87	18,272.03	22,702.	26,458.	
OTHER EMPLOYEE BENEFITS	1511	4,458.42	6,923.99	5,800.	7,302.	
COMPENSATION INSURANCE	1611	1,721.66	872.14	1,174.	1,286.	
CNTY CONTRIB TO SDI	1711	.00	742.38	690.	893.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		497,407.46	491,092.13	586,886.	645,852.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	5,667.85	5,248.84	4,398.	4,398.	
REPROGRAPHIC SERVICES	3112	957.30	1,213.87	1,483.	1,483.	
MAINT-EQUIPMENT	3231	18,064.54	15,115.82	17,051.	17,051.	
COMMUNICATIONS	3291	3,904.68	7,110.58	7,804.	7,804.	
TRANSPORTATION	3351	85.20	125.59	200.	200.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,145.84	2,607.00	7,605.	7,605.	
TRAVEL	3361	.00	93.69	715.	715.	
PUBLICATIONS AND LEGAL NOTICES	3371	124.46	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3.20	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	2,500.00	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	3.25	.00	10.	0.	
DATA PROCESSING SERVICES	3431	195.12	.00	336.	336.	
RENTS & LEASES-EQUIPMENT	3551	34,392.84	4,018.75	6,060.	6,070.	
BMD SPACE RENTAL	3575	36,579.62	39,875.08	35,109.	35,109.	
TOTAL SERVICES AND SUPPLIES		106,623.90	75,409.22	80,771.	80,771.	
FIXED ASSETS						
EQUIPMENT	5311	.00	4,960.24	0.	0.	
TOTAL FIXED ASSETS		.00	4,960.24	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-15,537.00	-18,643.00	-2,647.	-2,647.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-15,537.00	-18,643.00	-2,647.	-2,647.	
GRAND TOTAL GENERAL SVC AGENCY ADMIN 148		588,494.36	552,818.59	665,010.	723,976.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANT ACQUISITION 146
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: PLANT ACQUISITION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
FIXED ASSETS						
LAND	5011	150,895.22	4,000.00	0.	0.	
STRUCTURES AND IMPROVEMENTS	5111	4,339,215.75	2,428,032.92	9,309,219.	3,709,219.	
STRUCTURES AND IMPROVEMENTS	5111	911,999.42	.00	7,209,358.	7,209,358.	Accumulative Capital Outlay
EQUIPMENT	5311	.00	919,521.88	1,500,000.	1,500,000.	
TOTAL FIXED ASSETS		4,490,110.97	3,351,554.80	10,809,219.	5,209,219.	
TOTAL FIXED ASSETS		911,999.42	.00	7,209,358.	7,209,358.	Accumulative Capital Outlay
GRAND TOTAL PLANT ACQUISITION 146		4,490,110.97	3,351,554.80	10,809,219.	5,209,219.	
GRAND TOTAL PLANT ACQUISITION 146		911,999.42	.00	7,209,358.	7,209,358.	Accumulative Capital Outlay

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1981-82

UNIT TITLE: PLANT ACQUISITION - 146
CLASSIFICATION
FUNCTION: General Government
ACTIVITY: Plan Acquisition

COUNTY BUDGET FORM
SCHEDULE 6

CAPITAL PROJECTS

GENERAL FUND

Oakland Pre-Trial Detention Facility	$ 3,250,000.
Oakland Municipal Court Remodeling	130,000.
Oakland Hall of Justice	250,000.
Administration Building Addition	650,000.
Earthquake Proof all County Elevators	500,000.
Highland Hospital Emergency Changes	130,000.
Other Engineering and Architectural Changes	299,219.
TOTAL GENERAL FUND	$ 5,209,219.

ACCUMULATIVE CAPITAL OUTLAY FUND

Pre and Post-Trial Facilities	$ 7,000,000.
Engineering and Architectural Changes	209,358.
TOTAL ACCUMULATIVE CAPITAL OUTLAY FUND	$ 7,209,358.

GRAND TOTAL $12,418,577.

NOTE: All projects listed above are contract (Section 988, State Administrative Code)

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REGISTRAR OF VOTERS 155
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: ELECTIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	526,451.14	507,606.70	544,898.	592,226.	
OVERTIME	1015	84,371.56	85,727.37	92,120.	99,490.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	17,362.63	11,889.	12,990.	
CNTY CONTRIB TO EMP RETIREMENT	1211	48,461.60	53,655.62	69,440.	75,905.	
CNTY CONTRIB TO FICA	1311	23,003.96	22,378.90	24,564.	27,933.	
CNTY CONTRIB TO EMP HEALTH INS	1411	26,897.24	27,644.16	25,645.	30,406.	
OTHER EMPLOYEE BENEFITS	1511	1,168.54	873.32	3,950.	4,880.	
COMPENSATION INSURANCE	1611	1,129.51	455.37	501.	547.	
CNTY CONTRIB TO SDI	1711	.00	861.50	877.	1,113.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		711,483.55	716,565.57	773,884.	845,490.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	59,235.02	40,278.19	60,725.	53,565.	
REPROGRAPHIC SERVICES	3112	2,806.11	4,095.17	3,853.	3,853.	
MAINT-EQUIPMENT	3231	6,064.98	12,166.95	11,867.	14,200.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,044.81	925.54	1,361.	1,436.	
COMMUNICATIONS	3291	12,580.61	15,276.93	24,171.	24,171.	
MEMBERSHIPS AND DUES	3331	197.00	45.00	250.	300.	
TRANSPORTATION	3351	180.05	323.52	200.	325.	
TRANSPORTATION - MOTOR VEHICLE	3354	9,131.53	7,242.53	15,658.	15,658.	
TRAVEL	3361	388.03	519.73	526.	650.	
SPECIAL DEPARTMENTAL EXPENSE	3391	49.25	4,453.41	3,000.	3,000.	
ELECTION SERVICES	3393	817,203.53	548,315.67	598,040.	598,040.	
PROFESSIONAL & SPECIALIZED SER	3411	1,232.50	20,355.00	23,500.	25,750.	
ADMIN & FINANCIAL SERVICES	3413	455.84	302.57	190.	190.	
DATA PROCESSING SERVICES	3431	257,538.23	288,843.68	221,214.	221,214.	
RENTS & LEASES-EQUIPMENT	3551	184,337.54	38,434.67	51,500.	51,500.	
BMD SPACE RENTAL	3575	104,764.65	118,026.84	144,986.	144,986.	
TOTAL SERVICES AND SUPPLIES		1,457,209.68	1,099,605.40	1,161,041.	1,158,838.	
FIXED ASSETS						
EQUIPMENT	5311	.00	40,379.16	12,000.	14,200.	
TOTAL FIXED ASSETS		.00	40,379.16	12,000.	14,200.	
GRAND TOTAL REGISTRAR OF VOTERS 155		2,168,693.23	1,856,550.13	1,946,925.	2,018,528.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CONSOLIDATED DISPATCH SVCS 162
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: COMMUNICATIONS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	509,138.79	555,059.22	767,307.	767,894.	
OVERTIME	1015	41,183.54	65,701.08	66,980.	74,010.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	20,214.47	22,882.	22,977.	
CNTY CONTRIB TO EMP RETIREMENT	1211	69,099.75	86,174.68	130,871.	132,323.	
CNTY CONTRIB TO FICA	1311	33,573.36	38,974.76	47,278.	49,406.	
CNTY CONTRIB TO EMP HEALTH INS	1411	25,545.83	31,827.94	41,830.	45,264.	
OTHER EMPLOYEE BENEFITS	1511	684.33	822.77	4,544.	5,088.	
COMPENSATION INSURANCE	1611	460.74	285.11	369.	373.	
CNTY CONTRIB TO SDI	1711	.00	1,607.60	1,496.	1,777.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		679,686.34	800,667.63	1,083,557.	1,099,112.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	565.66	285.46	300.	600.	
OFFICE EXPENSE	3111	7,707.27	7,417.63	6,353.	10,264.	
REPROGRAPHIC SERVICES	3112	.00	122.00	1,343.	1,343.	
MAINT-EQUIPMENT	3231	2,377.26	770.97	1,200.	4,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	24,483.23	30,274.93	26,863.	26,863.	
COMMUNICATIONS	3291	11,533.88	12,071.96	13,316.	13,316.	
MEMBERSHIPS AND DUES	3331	37.50	42.50	38.	50.	
TRANSPORTATION	3351	.00	.00	1,000.	1,000.	
TRAVEL	3361	95.40	320.50	530.	530.	
DATA PROCESSING SERVICES	3431	8,627.83	8,588.90	11,200.	11,246.	
RENTS & LEASES-EQUIPMENT	3551	23,096.58	23,096.58	0.	0.	
BMD SPACE RENTAL	3575	8,395.53	7,912.59	8,818.	8,818.	
TOTAL SERVICES AND SUPPLIES		86,920.14	90,904.02	70,961.	78,030.	
FIXED ASSETS						
EQUIPMENT	5311	76,133.67	.00	23,098.	27,828.	
TOTAL FIXED ASSETS		76,133.67	.00	23,098.	27,828.	
EXPEND TRANSFERS & REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-703,747.46	-758,201.50	-990,310.	-1,001,342.	
TOTAL EXPEND TRANSFERS & REIMBURSE		-703,747.46	-758,201.50	-990,310.	-1,001,342.	
GRAND TOTAL CONSOLIDATED DISPATCH SVCS 162		138,992.69	133,370.15	187,306.	203,628.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROJECT 911 163
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: COMMUNICATIONS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	746.75	953.74	1,210.	1,210.	
REPROGRAPHIC SERVICES	3112	677.93	570.53	1,500.	3,078.	
COMMUNICATIONS	3291	1,737.01	1,230.06	2,429.	1,164.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,716.11	2,624.71	3,000.	3,121.	
TRAVEL	3361	2,216.54	1,339.18	4,700.	4,700.	
TRAINING	3362	.00	334.00	500.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	406,305.38	434,231.15	285,912.	282,195.	
DATA PROCESSING SERVICES	3431	1,434.89	1,580.68	6,000.	9,283.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	5,793.50	4,268.98	3,440.	3,440.	
TOTAL SERVICES AND SUPPLIES		421,628.11	447,133.03	308,691.	308,691.	
FIXED ASSETS						
EQUIPMENT	5311	553.85	.00	0.	0.	
TOTAL FIXED ASSETS		553.85	.00	0.	0.	
GRAND TOTAL PROJECT 911 163		422,181.96	447,133.03	308,691.	308,691.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE ADVERTISING CNTY RESOURCES 165
CLASSIFICATION
FUNCTION GENERAL FUNCTION
ACTIVITY PROMOTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	81,970.00	79,400.00	79,400.	81,400.	
TOTAL SERVICES AND SUPPLIES		81,970.00	79,400.00	79,400.	81,400.	
GRAND TOTAL ADVERTISING CNTY RESOURCES 165		81,970.00	79,400.00	79,400.	81,400.	

STATE CONTROLLER
COUNTY BUDGET ACT
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OTHER INS & SURETY BONDS 174
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	31,481.28	36,786.74	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	94.86	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	4,758.61	6,215.99	0.	0.	
CNTY CONTRIB TO FICA	1311	1,929.84	1,868.91	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	966.14	1,068.52	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	136.60	10.25	0.	0.	
COMPENSATION INSURANCE	1611	167.87	121.70	0.	0.	
CNTY CONTRIB TO SDI	1711	.00	44.70	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		39,460.34	46,211.67	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	383.27	614.92	0.	0.	
REPROGRAPHIC SERVICES	3112	135.08	386.88	0.	0.	
MEMBERSHIPS AND DUES	3331	245.00	327.50	0.	0.	
TRAINING	3362	.00	395.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	779,906.46	231,315.18	2,088,624.	2,088,624.	
PROFESSIONAL & SPECIALIZED SER	3411	286,664.51	301,305.47	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	1,472,185.68	1,362,854.38	0.	0.	
TOTAL SERVICES AND SUPPLIES		2,539,520.00	1,897,199.33	2,088,624.	2,088,624.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-496,522.64	-228,106.28	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-496,522.64	-228,106.28	0.	0.	
GRAND TOTAL OTHER INS & SURETY BONDS 174		2,082,457.70	1,715,304.72	2,088,624.	2,088,624.	

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: UNEMPLOYMENT/DISABILITY 175
CLASSIFICATION FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	16,535.28	18,298.32	21,814.	23,769.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	610.97	674.	735.	
CNTY CONTRIB TO EMP RETIREMENT	1211	2,347.48	3,102.45	3,938.	4,305.	
CNTY CONTRIB TO FICA	1311	1,013.63	1,177.26	1,394.	1,581.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,076.38	1,456.17	1,203.	1,370.	
OTHER EMPLOYEE BENEFITS	1511	150.60	229.71	527.	664.	
COMPENSATION INSURANCE	1611	88.28	62.45	74.	81.	
CNTY CONTRIB TO SDI	1711	.00	32.01	34.	45.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		21,211.65	24,969.34	29,658.	32,550.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	10.00	126.20	130.	130.	
REPROGRAPHIC SERVICES	3112	.00	.00	3,000.	3,099.	
MEMBERSHIPS AND DUES	3331	10.00	15.00	30.	30.	
TRAVEL	3361	376.27	196.40	450.	750.	
TRAINING	3362	44.50	227.75	0.	0.	
UNEMPLOYMENT INSURANCE	3392	447,452.00	445,421.00	445,411.	445,013.	
PROFESSIONAL & SPECIALIZED SER	3411	18,474.00	28,215.49	33,958.	33,958.	
TOTAL SERVICES AND SUPPLIES		466,366.77	474,201.84	482,979.	482,980.	
GRAND TOTAL UNEMPLOYMENT/DISABILITY 175		487,578.42	499,171.18	512,637.	515,530.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: UNALLOCATED BUILDING COSTS 197
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
ADMIN & FINANCIAL SERVICES	3413	.00	.00	129.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	365.00	.00	4,493.	0.	
BMD SPACE RENTAL	3575	220,608.47	215,366.72	650,904.	447,206.	
TOTAL SERVICES AND SUPPLIES		220,973.47	215,366.72	655,526.	447,206.	
GRAND TOTAL UNALLOCATED BUILDING COSTS 197		220,973.47	215,366.72	655,526.	447,206.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MISCELLANEOUS EXPENSE 199
CLASSIFICATION
FUNCTION: GENERAL FUNCTION
ACTIVITY: OTHER GENERAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
OTHER EMPLOYEE BENEFITS	1511	43,340.26	49,985.34	50,000.	50,000.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		43,340.26	49,985.34	50,000.	50,000.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	2,829.68	129.75	3,800.	3,800.	
REPROGRAPHIC SERVICES	3112	8,121.38	6,423.36	5,000.	5,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	363.85	1,000.	1,000.	
COMMUNICATIONS	3291	.00	.00	5,748.	5,748.	
MEMBERSHIPS AND DUES	3331	.00	12,903.00	0.	0.	
TRANSPORTATION	3351	9,584.80	3,500.00	35,000.	35,000.	
TRAINING	3362	.00	7,301.75	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18,095.21	90,474.80	444,000.	444,000.	
PROFESSIONAL & SPECIALIZED SER	3411	81,403.53	22,852.06	298,603.	2,098,603.	
DATA PROCESSING SERVICES	3431	676,725.68	563,804.16	1,424,400.	1,534,400.	
BMD SPACE RENTAL	3575	15,526.51	29,184.61	250,000.	250,000.	
TOTAL SERVICES AND SUPPLIES		812,286.79	736,937.34	2,467,551.	4,377,551.	
OTHER CHARGES						
CONTRIB TO ISF & ENTERPR FUNDS	4493	16,429.22	1,338,395.98	94,585.	0.	
EXPENDITURES APP TO PRIOR YRS	4551	75,000.00	75,000.00	0.	0.	
MISCELLANEOUS EXPENSE	4711	53,694.31	92,803.56	50,000.	100,000.	
TOTAL OTHER CHARGES		145,123.53	1,506,199.54	144,585.	100,000.	
FIXED ASSETS						
EQUIPMENT	5311	3,974.58	69,320.16	99,000.	99,000.	
TOTAL FIXED ASSETS		3,974.58	69,320.16	99,000.	99,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-155,050.	-155,050.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	-155,050.	-155,050.	
GRAND TOTAL MISCELLANEOUS EXPENSE 199		1,004,725.16	2,362,442.38	2,606,086.	4,471,501.	

PUBLIC PROTECTION

Judicial
Police Protection
Detention and Correction
Fire Protection
Protective Inspection
Other Protection

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SUPERIOR COURT 200
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,529,127.77	1,699,995.42	1,901,751.	1,939,286.	
OVERTIME	1015	.00	415.15	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	61,719.84	0.	50,028.	
CNTY CONTRIB TO EMP RETIREMENT	1211	218,494.89	266,743.15	316,386.	316,940.	
CNTY CONTRIB TO FICA	1311	83,981.27	93,765.19	102,863.	107,569.	
CNTY CONTRIB TO EMP HEALTH INS	1411	58,797.72	63,872.28	67,962.	80,114.	
OTHER EMPLOYEE BENEFITS	1511	10,650.67	9,346.33	12,561.	18,693.	
COMPENSATION INSURANCE	1611	1,448.93	921.39	891.	996.	
CNTY CONTRIB TO SDI	1711	.00	1,200.29	683.	868.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,902,501.25	2,197,979.04	2,403,097.	2,514,494.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	117,911.80	132,581.32	120,000.	120,000.	
REPROGRAPHIC SERVICES	3112	3,566.98	5,514.60	3,409.	3,409.	
MAINT-EQUIPMENT	3231	11,619.48	10,954.47	9,500.	9,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	177.86	659.00	324.	324.	
COMMUNICATIONS	3291	85,466.94	101,505.83	120,799.	120,799.	
JURY EXPENSE	3311	460,395.85	462,321.16	440,000.	388,905.	
WITNESS EXPENSE	3312	10,990.17	17,477.20	17,600.	9,000.	
MEMBERSHIPS AND DUES	3331	50.00	.00	0.	0.	
TRANSPORTATION	3351	4,366.26	3,918.46	4,200.	4,200.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,111.69	5,744.37	7,737.	7,737.	
TRAVEL	3361	13,579.98	14,420.66	25,000.	25,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	980.51	557.72	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	504,647.96	744,131.73	739,150.	660,865.	
ADMIN & FINANCIAL SERVICES	3413	426.60	608.52	1,071.	500.	
DATA PROCESSING SERVICES	3431	9,514.99	7,546.30	4,373.	4,373.	
ATTORNEY FEES	3461	116,923.13	152,986.19	138,000.	138,000.	
REPORTERS FEES	3462	57,082.00	58,960.36	45,000.	15,000.	
TRANSCRIPTS	3463	205,500.00	334,691.21	388,000.	320,700.	
RENTS & LEASES-EQUIPMENT	3551	23,252.26	23,574.32	24,000.	24,000.	
BMD SPACE RENTAL	3575	713,666.72	769,033.48	890,477.	890,477.	
TOTAL SERVICES AND SUPPLIES		2,347,231.18	2,847,186.90	2,979,640.	2,743,789.	
FIXED ASSETS						
EQUIPMENT	5311	.00	10,373.07	110,281.	10,281.	
TOTAL FIXED ASSETS		.00	10,373.07	110,281.	10,281.	
GRAND TOTAL SUPERIOR COURT 200		4,249,732.43	5,055,539.01	5,493,018.	5,268,564.	

STATE CONTROLLER
COUNTY BUDGET ACT
1984

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE COUNTY CLERK 202
CLASSIFICATION FUNCTION PUBLIC PROTECTION
ACTIVITY JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,868,660.92	2,037,329.00	2,009,119.	2,186,644.	
OVERTIME	1013	5,720.02	2,812.83	7,500.	7,500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	67,174.15	61,465.	66,992.	
CNTY CONTRIB TO EMP RETIREMENT	1211	256,136.45	331,202.36	349,805.	383,371.	
CNTY CONTRIB TO FICA	1311	105,306.52	121,229.18	126,993.	144,045.	
CNTY CONTRIB TO EMP HEALTH INS	1411	109,957.23	133,354.15	129,436.	154,078.	
OTHER EMPLOYEE BENEFITS	1511	6,421.32	6,956.66	9,490.	11,949.	
COMPENSATION INSURANCE	1611	2,694.02	1,728.93	1,599.	1,756.	
CNTY CONTRIB TO SDI	1711	.00	5,193.51	4,357.	5,542.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,354,896.48	2,706,980.77	2,699,764.	2,961,877.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	63,949.10	79,585.78	93,975.	88,250.	
REPROGRAPHIC SERVICES	3112	33,280.54	40,257.28	37,313.	37,313.	
MAINT-EQUIPMENT	3231	3,174.23	2,964.97	3,300.	3,300.	
COMMUNICATIONS	3291	23,757.91	26,882.81	38,453.	38,453.	
MEMBERSHIPS AND DUES	3331	120.00	130.00	150.	200.	
TRANSPORTATION	3351	146.97	221.35	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,376.82	3,920.98	5,267.	5,267.	
TRAVEL	3361	616.22	942.55	1,258.	1,300.	
TRAINING	3362	343.09	1,055.88	700.	700.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	10,142.	3,843.	
ADMIN & FINANCIAL SERVICES	3413	2,862.78	3,108.52	4,506.	3,600.	
COUNTY MICROFILM SERVICES	3421	30,478.65	4,375.61	19,081.	19,081.	
DATA PROCESSING SERVICES	3431	284,419.96	290,674.17	298,167.	298,167.	
OTHER INSURANCE & SURETY BONDS	3531	88.00	88.00	200.	200.	
RENTS & LEASES-EQUIPMENT	3551	20,142.34	23,301.22	27,650.	30,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	400.00	442.75	440.	450.	
BMD SPACE RENTAL	3575	270,971.77	303,069.67	368,018.	368,018.	
TOTAL SERVICES AND SUPPLIES		738,128.38	781,021.54	909,620.	899,142.	
FIXED ASSETS						
EQUIPMENT	5311	4,685.84	6,025.18	4,157.	4,157.	
TOTAL FIXED ASSETS		4,685.84	6,025.18	4,157.	4,157.	
GRAND TOTAL COUNTY CLERK 202		3,097,710.70	3,494,027.49	3,613,541.	3,865,176.	

STATE CONTROLLER
COUNTY BUDGET ACT
1984

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CORPUS 203
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	20,360.62	17,875.26	18,496.	20,149.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	119.06	572.	623.	
CNTY CONTRIB TO EMP RETIREMENT	1211	2,031.89	2,935.19	3,297.	3,609.	
CNTY CONTRIB TO FICA	1311	1,248.18	1,148.64	1,182.	1,340.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,308.07	1,068.52	1,203.	1,370.	
OTHER EMPLOYEE BENEFITS	1511	30.60	225.44	527.	664.	
COMPENSATION INSURANCE	1611	82.69	16.29	8.	9.	
CNTY CONTRIB TO SDI	1711	.00	30.50	34.	45.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		25,062.05	23,418.90	25,319.	27,809.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	25,651.14	125.86	28,955.	44,713.	
REPROGRAPHIC SERVICES	3112	5,671.24	6,351.66	7,395.	7,395.	
COMMUNICATIONS	3291	249.41	.00	0.	0.	
TRANSPORTATION	3351	1.75	9.40	50.	50.	
TRANSPORTATION - MOTOR VEHICLE	3354	46.46	1.83	66.	66.	
TRAVEL	3361	22.24	.00	250.	250.	
PROFESSIONAL & SPECIALIZED SER	3411	27,000.00	74,692.59	34,135.	34,135.	
DATA PROCESSING SERVICES	3431	1,000,780.88	976,619.39	1,058,844.	1,043,086.	
BMD SPACE RENTAL	3575	2,150.40	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,061,573.52	1,057,800.73	1,129,695.	1,129,695.	
GRAND TOTAL CORPUS 203		1,086,635.57	1,081,219.63	1,155,014.	1,157,504.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE DISTRICT ATTORNEY 205
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	6,354,631.23	6,891,407.58	7,060,052.	7,569,901.	
OVERTIME	1015	.00	.00	7,500.	7,500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	71,383.73	120,527.	134,532.	
CNTY CONTRIB TO EMP RETIREMENT	1211	951,433.27	1,168,983.47	1,310,871.	1,440,812.	
CNTY CONTRIB TO FICA	1311	230,829.12	273,191.62	249,022.	289,268.	
CNTY CONTRIB TO EMP HEALTH INS	1411	238,677.59	249,248.72	252,290.	287,612.	
OTHER EMPLOYEE BENEFITS	1511	62,431.44	73,822.63	107,604.	132,499.	
COMPENSATION INSURANCE	1611	52,330.78	35,982.86	35,894.	37,215.	
CNTY CONTRIB TO SDI	1711	.00	9,666.52	7,610.	9,785.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		7,890,333.43	8,773,687.13	9,151,370.	9,909,124.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	90,861.30	93,482.74	96,649.	96,649.	
REPROGRAPHIC SERVICES	3112	13,221.37	18,959.76	19,477.	19,477.	
MAINT-EQUIPMENT	3231	28,996.36	32,099.89	36,048.	36,048.	
MAINT-ELECTRONIC EQUIPMENT	3251	7,290.89	24,885.94	13,254.	13,254.	
COMMUNICATIONS	3291	117,566.55	127,541.84	167,834.	167,834.	
WITNESS EXPENSE	3312	37,819.35	50,530.43	39,333.	39,333.	
MEMBERSHIPS AND DUES	3331	1,070.00	1,815.00	1,865.	1,865.	
TRANSPORTATION	3351	1,329.12	253.06	500.	500.	
TRANSPORTATION - MOTOR VEHICLE	3354	159,312.11	173,491.57	212,872.	212,872.	
TRAVEL	3361	4,097.17	4,067.37	4,514.	4,514.	
TRAINING	3362	1,969.77	2,456.13	2,500.	2,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	20,101.71	47,263.11	30,000.	30,000.	
PROFESSIONAL & SPECIALIZED SER	3411	72,602.10	101,064.67	77,278.	77,278.	
ADMIN & FINANCIAL SERVICES	3413	675.63	848.72	1,380.	1,380.	
DATA PROCESSING SERVICES	3431	30,880.75	27,476.58	30,000.	27,720.	
TRANSCRIPTS	3463	2,005.89	4,843.81	4,824.	4,824.	
OTHER INSURANCE & SURETY BONDS	3531	.00	35.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	174,683.29	62,480.39	139,759.	105,816.	
BMD SPACE RENTAL	3575	339,174.36	371,757.95	436,942.	436,942.	
TOTAL SERVICES AND SUPPLIES		1,103,657.72	1,145,353.96	1,315,029.	1,278,806.	
FIXED ASSETS						
EQUIPMENT	5311	25,828.30	8,327.88	30,549.	33,107.	
TOTAL FIXED ASSETS		25,828.30	8,327.88	30,549.	33,107.	
GRAND TOTAL DISTRICT ATTORNEY 205		9,019,819.45	9,927,368.97	10,496,948.	11,221,037.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC DEFENDER 207
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	4,761,738.02	5,128,054.31	5,028,590.	5,507,005.	
OVERTIME	1015	6,688.98	720.76	500.	500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	141,095.96	108,707.	123,328.	
CNTY CONTRIB TO EMP RETIREMENT	1211	692,545.45	849,497.36	908,468.	996,158.	
CNTY CONTRIB TO FICA	1311	226,502.24	253,488.57	224,601.	265,178.	
CNTY CONTRIB TO EMP HEALTH INS	1411	149,888.72	163,796.11	192,107.	221,249.	
OTHER EMPLOYEE BENEFITS	1511	14,442.59	51,499.20	73,030.	91,483.	
COMPENSATION INSURANCE	1611	22,874.41	15,545.32	15,019.	16,493.	
CNTY CONTRIB TO SDI	1711	.00	6,995.77	2,656.	7,095.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,874,680.41	6,610,693.36	6,553,678.	7,228,489.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	52,664.17	56,368.76	49,428.	52,063.	
REPROGRAPHIC SERVICES	3112	5,627.39	8,741.83	8,523.	8,523.	
MAINT-EQUIPMENT	3231	3,322.63	5,390.94	5,000.	5,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,668.08	3,590.96	10,486.	10,486.	
COMMUNICATIONS	3291	73,524.01	80,488.84	107,523.	107,523.	
WITNESS EXPENSE	3312	1,696.25	4,275.08	5,000.	5,000.	
MEMBERSHIPS AND DUES	3331	300.00	200.00	300.	300.	
TRANSPORTATION	3351	667.69	1,472.98	1,500.	1,500.	
TRANSPORTATION - MOTOR VEHICLE	3354	84,564.51	81,903.61	98,279.	98,279.	
TRAVEL	3361	5,435.95	5,153.50	5,000.	6,000.	
TRAINING	3362	736.68	732.87	2,990.	2,990.	
SPECIAL DEPARTMENTAL EXPENSE	3391	8,655.00	8,166.79	10,000.	10,000.	
PROFESSIONAL & SPECIALIZED SER	3411	102,818.72	98,772.78	105,496.	105,496.	
ADMIN & FINANCIAL SERVICES	3413	2,518.47	2,919.15	4,471.	4,471.	
DATA PROCESSING SERVICES	3431	42,845.90	43,408.68	43,877.	44,113.	
CENTRAL COLLECTIONS SERVICES	3451	66,871.38	74,294.05	73,843.	73,843.	
ATTORNEY FEES	3461	1,435,642.99	1,457,000.00	1,241,100.	1,241,100.	
TRANSCRIPTS	3463	890.85	529.99	1,272.	1,272.	
RENTS & LEASES-EQUIPMENT	3551	35,000.52	35,572.24	40,067.	40,067.	
BMD SPACE RENTAL	3575	221,190.77	243,836.92	282,876.	282,876.	
TOTAL SERVICES AND SUPPLIES		2,147,641.96	2,212,819.97	2,097,031.	2,100,902.	
FIXED ASSETS						
EQUIPMENT	5311	11,636.15	2,952.99	0.	0.	
TOTAL FIXED ASSETS		11,636.15	2,952.99	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-3,295.77	-4,000.	-4,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-3,295.77	-4,000.	-4,000.	
GRAND TOTAL PUBLIC DEFENDER 207		8,033,958.52	8,823,170.55	8,646,709.	9,325,391.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: GRAND JURY 209
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	54,951.01	60,316.50	62,971.	68,605.	
OVERTIME	1015	.00	41.48	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	765.55	1,301.	1,463.	
CNTY CONTRIB TO EMP RETIREMENT	1211	8,148.36	10,171.20	11,492.	12,532.	
CNTY CONTRIB TO FICA	1311	2,236.84	2,723.11	2,690.	3,147.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,073.31	2,347.78	2,406.	2,740.	
OTHER EMPLOYEE BENEFITS	1511	149.89	175.47	1,054.	1,328.	
COMPENSATION INSURANCE	1611	46.70	27.07	29.	31.	
CNTY CONTRIB TO SDI	1711	.00	81.23	68.	89.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		67,606.11	76,649.39	82,011.	89,935.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,195.82	286.52	1,200.	1,200.	
REPROGRAPHIC SERVICES	3112	1,359.48	1,004.00	2,273.	2,273.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	204.	204.	
JURY EXPENSE	3311	15,479.95	17,241.02	20,400.	20,400.	
TRANSPORTATION	3351	.00	.00	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	0.	
TRAVEL	3361	.00	.00	150.	150.	
PROFESSIONAL & SPECIALIZED SER	3411	76,600.00	81,000.00	70,000.	91,000.	
REPORTERS FEES	3462	.00	.00	100.	100.	
TRANSCRIPTS	3463	.00	.00	100.	100.	
RENTS & LEASES-EQUIPMENT	3551	1,634.16	1,634.16	2,015.	2,015.	
BMD SPACE RENTAL	3575	14,049.51	15,569.61	19,087.	19,087.	
TOTAL SERVICES AND SUPPLIES		110,318.92	116,735.31	116,529.	137,529.	
GRAND TOTAL GRAND JURY 209		177,925.03	193,384.70	198,540.	227,464.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE ALAMEDA MUNICIPAL COURT 210
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	193,349.67	205,619.42	195,146.	235,874.	
OVERTIME	1015	1,871.52	1,584.46	1,500.	1,500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	8,527.70	4,536.	5,704.	
CNTY CONTRIB TO EMP RETIREMENT	1211	19,866.90	25,054.88	26,456.	32,965.	
CNTY CONTRIB TO FICA	1311	8,667.93	9,514.94	9,373.	12,265.	
CNTY CONTRIB TO EMP HEALTH INS	1411	8,830.39	11,166.32	9,591.	13,392.	
OTHER EMPLOYEE BENEFITS	1511	1,060.35	1,593.78	2,674.	3,300.	
COMPENSATION INSURANCE	1611	387.26	256.83	219.	248.	
CNTY CONTRIB TO SDI	1711	.00	345.86	285.	445.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		234,034.02	263,664.19	249,780.	305,693.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	7,882.93	10,584.35	12,000.	12,000.	
REPROGRAPHIC SERVICES	3112	1,302.24	858.03	1,477.	1,477.	
MAINT-EQUIPMENT	3231	336.25	614.40	675.	775.	
COMMUNICATIONS	3291	4,217.34	4,526.26	5,866.	5,866.	
JURY EXPENSE	3311	1,076.75	832.10	1,100.	1,500.	
WITNESS EXPENSE	3312	461.00	495.80	250.	1,500.	
MEMBERSHIPS AND DUES	3331	.00	75.00	75.	75.	
TRANSPORTATION	3351	534.31	975.61	500.	7,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	27.13	.00	131.	131.	
TRAVEL	3361	215.21	175.98	250.	750.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,428.00	965.78	0.	1,428.	
PROFESSIONAL & SPECIALIZED SER	3411	176.64	70.66	1,000.	1,000.	
ADMIN & FINANCIAL SERVICES	3413	223.05	212.40	269.	300.	
DATA PROCESSING SERVICES	3431	9,883.73	16,287.29	14,353.	21,068.	
ATTORNEY FEES	3461	.00	1,500.00	0.	0.	
REPORTERS FEES	3462	13,965.66	15,495.44	15,515.	16,000.	
TRANSCRIPTS	3463	4,430.63	3,219.27	1,000.	1,000.	
RENTS & LEASES-EQUIPMENT	3551	2,313.00	2,196.65	2,500.	2,471.	
BMD SPACE RENTAL	3575	39,510.65	39,070.39	45,769.	45,769.	
TOTAL SERVICES AND SUPPLIES		87,984.52	98,155.41	102,730.	120,110.	
FIXED ASSETS						
EQUIPMENT	5311	862.65	.00	0.	0.	
TOTAL FIXED ASSETS		862.65	.00	0.	0.	
GRAND TOTAL ALAMEDA MUNICIPAL COURT 210		322,881.19	361,819.60	352,510.	425,803.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BERKELEY-ALBANY MUNI COURT 211
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	705,811.14	733,082.00	727,238.	792,552.	
OVERTIME	1015	2,599.17	2,262.14	1,500.	1,500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	23,065.81	16,156.	17,696.	
CNTY CONTRIB TO EMP RETIREMENT	1211	67,191.44	84,120.73	93,543.	102,611.	
CNTY CONTRIB TO FICA	1311	27,791.87	30,943.96	33,381.	38,051.	
CNTY CONTRIB TO EMP HEALTH INS	1411	34,347.86	37,417.16	38,153.	45,015.	
OTHER EMPLOYEE BENEFITS	1511	2,976.02	2,403.79	5,800.	7,302.	
COMPENSATION INSURANCE	1611	1,501.43	964.04	878.	957.	
CNTY CONTRIB TO SDI	1711	.00	1,161.14	1,076.	1,385.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		842,218.93	915,420.77	917,725.	1,007,069.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	30,445.14	34,237.13	35,000.	32,547.	
REPROGRAPHIC SERVICES	3112	2,303.18	3,480.37	3,202.	3,202.	
MAINT-EQUIPMENT	3231	768.94	965.55	845.	1,100.	
MAINT-ELECTRONIC EQUIPMENT	3251	70.50	83.04	388.	388.	
COMMUNICATIONS	3291	16,456.19	13,644.01	19,290.	19,290.	
JURY EXPENSE	3311	14,980.82	15,479.79	14,500.	13,000.	
WITNESS EXPENSE	3312	1,605.05	820.00	922.	1,200.	
MEMBERSHIPS AND DUES	3331	185.70	195.00	195.	195.	
TRANSPORTATION	3351	1,055.58	525.85	250.	275.	
TRAVEL	3361	173.84	1,210.54	1,389.	1,389.	
SPECIAL DEPARTMENTAL EXPENSE	3391	31.95	.00	500.	250.	
PROFESSIONAL & SPECIALIZED SER	3411	300.00	180.00	300.	700.	
MED, DENTAL & LAB SVC & SUP	3412	.00	.00	150.	150.	
ADMIN & FINANCIAL SERVICES	3413	237.12	250.47	355.	300.	
COUNTY MICROFILM SERVICES	3421	.00	.00	300.	300.	
DATA PROCESSING SERVICES	3431	38,302.27	51,984.68	51,209.	70,079.	
ATTORNEY FEES	3461	875.00	276.10	0.	0.	
REPORTERS FEES	3462	3,285.25	1,488.61	2,500.	3,000.	
TRANSCRIPTS	3463	23,380.00	22,104.45	21,700.	25,000.	
RENTS & LEASES-EQUIPMENT	3551	11,894.17	12,069.10	12,500.	12,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	492.00	536.00	528.	528.	
BMD SPACE RENTAL	3575	70,643.85	77,941.55	103,446.	103,446.	
TOTAL SERVICES AND SUPPLIES		217,486.55	237,472.24	269,469.	288,339.	
FIXED ASSETS						
EQUIPMENT	5311	225.30	.00	0.	0.	
TOTAL FIXED ASSETS		225.30	.00	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-478.99	-621.23	-700.	-700.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-478.99	-621.23	-700.	-700.	
GRAND TOTAL BERKELEY-ALBANY MUNI COURT 211		1,059,451.79	1,152,271.78	1,186,494.	1,294,708.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FRMNT-NEWARK-UNION CTY M C 212
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	540,547.37	609,862.92	762,778.	714,783.	
OVERTIME	1015	5,686.42	2,918.72	4,500.	3,210.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	13,623.66	18,110.	15,974.	
CNTY CONTRIB TO EMP RETIREMENT	1211	49,736.96	63,591.04	107,496.	94,851.	
CNTY CONTRIB TO FICA	1311	23,309.38	24,773.18	37,418.	34,347.	
CNTY CONTRIB TO EMP HEALTH INS	1411	25,994.46	29,920.60	40,892.	40,304.	
OTHER EMPLOYEE BENEFITS	1511	2,964.20	2,333.44	5,273.	5,974.	
COMPENSATION INSURANCE	1611	1,124.97	778.23	758.	766.	
CNTY CONTRIB TO SDI	1711	.00	885.97	1,188.	1,204.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		649,363.76	748,687.76	978,413.	911,413.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	34,923.95	31,497.64	35,000.	35,000.	
REPROGRAPHIC SERVICES	3112	3,678.74	3,160.22	3,099.	3,099.	
MAINT-EQUIPMENT	3231	794.36	1,436.05	950.	950.	
MAINT-ELECTRONIC EQUIPMENT	3251	276.57	275.00	854.	854.	
COMMUNICATIONS	3291	11,802.47	12,882.63	9,101.	9,101.	
JURY EXPENSE	3311	29,958.31	29,561.14	30,000.	30,000.	
WITNESS EXPENSE	3312	11,484.69	16,883.24	15,000.	15,000.	
TRANSPORTATION	3351	2,671.69	2,161.75	3,000.	3,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,685.08	1,235.35	1,364.	1,364.	
TRAVEL	3361	1,982.71	1,747.03	2,500.	2,500.	
PROFESSIONAL & SPECIALIZED SER	3411	854.27	64,183.00	7,074.	12,887.	
ADMIN & FINANCIAL SERVICES	3413	255.53	228.60	268.	268.	
COUNTY MICROFILM SERVICES	3421	.00	110.00	1,098.	1,098.	
DATA PROCESSING SERVICES	3431	26,485.26	37,376.23	35,986.	45,459.	
ATTORNEY FEES	3461	100.00	.00	0.	0.	
REPORTERS FEES	3462	29,367.04	30,758.10	35,000.	35,000.	
TRANSCRIPTS	3463	18,773.72	22,281.47	28,000.	28,000.	
RENTS & LEASES-EQUIPMENT	3551	4,901.94	5,072.73	5,500.	5,500.	
BMD SPACE RENTAL	3575	83,191.88	111,566.00	143,648.	143,648.	
TOTAL SERVICES AND SUPPLIES		263,188.21	372,416.18	357,442.	372,728.	
FIXED ASSETS						
EQUIPMENT	5311	.00	18,571.14	3,000.	3,050.	
TOTAL FIXED ASSETS		.00	18,571.14	3,000.	3,050.	
GRAND TOTAL FRMNT-NEWARK-UNION CTY M C 212		912,551.97	1,139,675.08	1,338,855.	1,287,191.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: LIVERMR-PLEASANTN MUNI CT 213
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	388,598.27	424,534.11	385,433.	435,079.	
OVERTIME	1015	4.72	.00	500.	500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	12,153.86	8,825.	10,091.	
CNTY CONTRIB TO EMP RETIREMENT	1211	39,898.36	51,280.15	51,782.	58,894.	
CNTY CONTRIB TO FICA	1311	15,696.36	17,604.96	18,233.	21,699.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,298.74	23,164.43	22,671.	26,661.	
OTHER EMPLOYEE BENEFITS	1511	875.21	1,298.14	4,218.	5,311.	
COMPENSATION INSURANCE	1611	775.29	507.00	445.	486.	
CNTY CONTRIB TO SDI	1711	.00	635.53	0.	715.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		468,146.95	531,178.18	492,107.	559,436.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	28,746.15	25,447.31	23,500.	25,508.	
REPROGRAPHIC SERVICES	3112	1,500.66	2,188.27	2,000.	2,066.	
MAINT-EQUIPMENT	3231	390.18	413.12	500.	500.	
COMMUNICATIONS	3291	7,381.56	8,960.45	11,269.	12,363.	
JURY EXPENSE	3311	8,572.93	9,488.32	10,000.	10,000.	
WITNESS EXPENSE	3312	797.90	984.62	500.	500.	
MEMBERSHIPS AND DUES	3331	75.00	90.00	100.	100.	
TRANSPORTATION	3351	789.48	4,029.88	1,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,841.10	2,676.98	3,278.	3,500.	
TRAVEL	3361	1,026.76	902.54	1,620.	1,620.	
PROFESSIONAL & SPECIALIZED SER	3411	175.00	300.00	750.	750.	
ADMIN & FINANCIAL SERVICES	3413	.00	59.28	0.	0.	
DATA PROCESSING SERVICES	3431	26,175.09	35,603.84	28,201.	39,637.	
REPORTERS FEES	3462	3,498.32	4,048.00	3,861.	3,861.	
TRANSCRIPTS	3463	5,153.85	6,507.94	8,000.	8,000.	
RENTS & LEASES-EQUIPMENT	3551	3,814.58	4,138.81	6,000.	6,000.	
BMD SPACE RENTAL	3575	32,378.61	39,808.94	39,004.	38,104.	
TOTAL SERVICES AND SUPPLIES		123,317.17	145,648.30	139,583.	153,509.	
FIXED ASSETS						
EQUIPMENT	5311	1,725.30	2,651.79	2,935.	2,935.	
TOTAL FIXED ASSETS		1,725.30	2,651.79	2,935.	2,935.	
GRAND TOTAL LIVERMR-PLEASANTN MUNI CT 213		593,189.42	679,478.27	634,625.	715,880.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OAKLAND-PIEDMONT MUNI CRT 214
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,580,577.46	2,699,991.82	2,747,995.	2,927,351.	
OVERTIME	1015	26,781.97	20,217.11	45,000.	45,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	77,558.35	60,828.	65,156.	
CNTY CONTRIB TO EMP RETIREMENT	1211	258,402.78	320,100.55	357,035.	382,561.	
CNTY CONTRIB TO FICA	1311	106,722.90	118,305.59	125,678.	140,097.	
CNTY CONTRIB TO EMP HEALTH INS	1411	122,167.96	141,890.54	141,562.	167,329.	
OTHER EMPLOYEE BENEFITS	1511	8,054.92	10,718.56	20,801.	26,100.	
COMPENSATION INSURANCE	1611	5,340.28	3,301.32	3,173.	3,382.	
CNTY CONTRIB TO SDI	1711	.00	4,591.64	4,047.	5,109.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,108,048.27	3,396,675.48	3,506,119.	3,762,085.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	109,820.90	140,435.06	157,000.	133,156.	
REPROGRAPHIC SERVICES	3112	9,782.31	11,977.86	11,880.	11,880.	
MAINT-EQUIPMENT	3231	9,198.30	5,448.48	11,000.	5,450.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,277.51	933.21	789.	789.	
COMMUNICATIONS	3291	35,612.17	42,149.17	59,642.	59,642.	
JURY EXPENSE	3311	97,725.01	103,791.15	112,250.	109,675.	
WITNESS EXPENSE	3312	4,620.15	4,976.04	6,500.	5,500.	
TRANSPORTATION	3351	7,555.96	8,599.92	10,120.	8,800.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,325.00	2,744.04	4,015.	4,015.	
TRAVEL	3361	6,657.87	8,404.37	10,500.	9,359.	
TRAINING	3362	990.77	290.00	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	14,538.79	14,971.69	18,400.	18,200.	
ADMIN & FINANCIAL SERVICES	3413	498.06	528.11	749.	626.	
DATA PROCESSING SERVICES	3431	238,874.06	319,868.71	298,582.	298,582.	
ATTORNEY FEES	3461	.00	1,725.00	3,500.	1,725.	
REPORTERS FEES	3462	83,408.18	77,560.40	90,000.	91,592.	
TRANSCRIPTS	3463	130,485.20	25,688.44	32,000.	28,000.	
RENTS & LEASES-EQUIPMENT	3551	33,331.75	14,314.86	37,320.	18,820.	
BMD SPACE RENTAL	3575	276,967.73	280,547.72	313,069.	313,069.	
TOTAL SERVICES AND SUPPLIES		1,064,669.72	1,064,954.23	1,178,316.	1,119,880.	
FIXED ASSETS						
EQUIPMENT	5311	.00	168,377.57	0.	0.	
TOTAL FIXED ASSETS		.00	168,377.57	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-2,884.11	-3,196.43	-2,750.	-2,750.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-2,884.11	-3,196.43	-2,750.	-2,750.	
GRAND TOTAL OAKLAND-PIEDMONT MUNI CRT 214		4,169,833.88	4,626,810.85	4,681,685.	4,879,215.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SAN LEANDRO-HYWRD MUNI CRT 216
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,116,433.20	1,222,986.63	1,162,834.	1,267,480.	
OVERTIME	1015	4,394.23	5,417.19	4,815.	4,815.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	27,538.39	25,037.	27,183.	
CNTY CONTRIB TO EMP RETIREMENT	1211	104,818.45	132,255.34	144,334.	158,545.	
CNTY CONTRIB TO FICA	1311	43,646.66	49,854.58	51,083.	58,448.	
CNTY CONTRIB TO EMP HEALTH INS	1411	48,058.29	54,540.81	58,634.	69,010.	
OTHER EMPLOYEE BENEFITS	1511	5,057.00	6,698.01	8,468.	10,621.	
COMPENSATION INSURANCE	1611	2,516.10	1,714.43	1,505.	1,638.	
CNTY CONTRIB TO SDI	1711	.00	1,832.31	2,605.	2,082.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,324,923.93	1,502,837.69	1,459,315.	1,599,822.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	63,388.36	63,515.50	64,272.	60,699.	
REPROGRAPHIC SERVICES	3112	4,998.66	4,964.82	4,875.	4,875.	
MAINT-EQUIPMENT	3231	3,018.45	3,467.55	2,500.	3,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	58.75	636.75	142.	142.	
COMMUNICATIONS	3291	21,365.71	23,734.75	33,153.	33,153.	
JURY EXPENSE	3311	75,961.21	70,895.17	75,000.	75,000.	
WITNESS EXPENSE	3312	16,488.01	20,784.83	10,000.	16,000.	
MEMBERSHIPS AND DUES	3331	300.00	307.50	330.	330.	
TRANSPORTATION	3351	513.67	181.19	3,000.	1,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	435.56	510.05	558.	558.	
TRAVEL	3361	2,940.92	2,378.89	2,500.	3,500.	
PROFESSIONAL & SPECIALIZED SER	3411	1,053.60	450.00	1,000.	1,000.	
ADMIN & FINANCIAL SERVICES	3413	728.69	815.74	1,000.	1,000.	
COUNTY MICROFILM SERVICES	3421	.00	.00	1,000.	1,000.	
DATA PROCESSING SERVICES	3431	58,436.89	75,058.82	92,609.	83,995.	
ATTORNEY FEES	3461	.00	1,551.40	0.	0.	
REPORTERS FEES	3462	23,760.00	29,224.03	27,927.	28,000.	
TRANSCRIPTS	3463	36,900.00	44,007.40	40,000.	38,000.	
RENTS & LEASES-EQUIPMENT	3551	3,521.30	2,304.12	6,500.	6,000.	
BMD SPACE RENTAL	3575	194,232.18	225,262.06	256,841.	256,841.	
EQUIPMENT	5311	.00	1,984.10	0.	0.	
TOTAL SERVICES AND SUPPLIES		508,101.96	572,034.67	623,207.	614,593.	
GRAND TOTAL SAN LEANDRO-HYWRD MUNI CRT 216		1,833,025.89	2,074,872.36	2,082,522.	2,214,415.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: OFFICE OF COURT SERVICES 218
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: JUDICIAL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	59,882.91	63,755.80	64,602.	74,816.	
OVERTIME	1015	51.75	.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	827.65	1,659.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	6,528.03	5,871.85	11,366.	13,265.	
CNTY CONTRIB TO FICA	1311	2,543.13	2,169.19	3,430.	4,398.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,970.32	2,244.05	3,410.	3,948.	
OTHER EMPLOYEE BENEFITS	1511	1,141.99	1,346.96	1,054.	1,328.	
COMPENSATION INSURANCE	1611	266.40	179.34	182.	219.	
CNTY CONTRIB TO SDI	1711	.00	44.70	0.	115.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		72,384.53	76,439.54	85,703.	98,089.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	767.97	1,834.08	1,249.	1,250.	
REPROGRAPHIC SERVICES	3112	140.41	8.87	279.	279.	
MAINT-EQUIPMENT	3231	104.00	174.82	250.	250.	
COMMUNICATIONS	3291	1,310.40	1,295.76	1,759.	1,759.	
MEMBERSHIPS AND DUES	3331	231.00	35.00	100.	100.	
TRANSPORTATION	3351	165.20	291.56	300.	300.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	16.45	212.	212.	
TRAVEL	3361	3,847.92	2,932.51	3,800.	898.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	200.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	112.58	340.00	400.	0.	
DATA PROCESSING SERVICES	3431	.00	128.09	1,450.	1,450.	
BMD SPACE RENTAL	3575	3,639.63	3,598.96	3,459.	3,459.	
TOTAL SERVICES AND SUPPLIES		10,319.11	10,656.10	13,458.	9,957.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,549.58	0.	0.	
TOTAL FIXED ASSETS		.00	1,549.58	0.	0.	
GRAND TOTAL OFFICE OF COURT SERVICES 218		82,703.64	88,645.22	99,161.	108,046.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - ADMINISTRATION 220
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	963,813.21	1,083,351.40	1,202,826.	1,208,384.	
OVERTIME	1015	59,915.21	5,228.94	9,430.	10,932.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	9,146.55	9,086.	10,026.	
CNTY CONTRIB TO EMP RETIREMENT	1211	171,203.12	223,600.33	239,156.	265,658.	
CNTY CONTRIB TO FICA	1311	16,922.31	18,384.96	18,773.	21,559.	
CNTY CONTRIB TO EMP HEALTH INS	1411	46,989.05	52,070.41	50,799.	60,463.	
OTHER EMPLOYEE BENEFITS	1511	2,610.47	4,084.56	5,800.	7,966.	
COMPENSATION INSURANCE	1611	21,706.05	15,584.95	16,495.	15,279.	
CNTY CONTRIB TO SDI	1711	.00	1,377.80	682.	875.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,283,159.42	1,412,829.90	1,553,047.	1,601,142.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	193,029.81	219,020.74	280,210.	280,210.	
HOUSEHOLD EXPENSE	3051	115.45	.00	300.	300.	
OFFICE EXPENSE	3111	23,305.28	26,491.73	30,530.	30,530.	
REPROGRAPHIC SERVICES	3112	1,660.75	2,451.15	2,583.	2,583.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	150.	150.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	400.	400.	
MAINT-STRUCTURES AND IMPS	3211	55.19	12.15	0.	0.	
MAINT-EQUIPMENT	3231	2,086.14	5,067.72	2,765.	2,765.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,616.87	7,765.02	5,597.	5,597.	
COMMUNICATIONS	3291	18,890.17	19,369.64	33,471.	33,471.	
MEMBERSHIPS AND DUES	3331	100.00	192.50	200.	200.	
TRANSPORTATION	3351	23.20	6,831.41	300.	26,949.	
TRANSPORTATION - MOTOR VEHICLE	3354	28,439.67	37,258.77	54,111.	54,111.	
TRAVEL	3361	8,412.75	5,797.94	10,000.	10,000.	
TRAINING	3362	27,562.51	28,697.82	29,500.	29,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	32,039.30	40,870.74	49,115.	49,115.	
PROFESSIONAL & SPECIALIZED SER	3411	1,297.30	3,629.73	5,080.	5,080.	
DATA PROCESSING SERVICES	3431	4,157.74	1,571.67	4,602.	4,602.	
OTHER INSURANCE & SURETY BONDS	3531	137.50	100.00	325.	325.	
RENTS & LEASES-EQUIPMENT	3551	2,307.49	3,149.42	7,900.	7,900.	
BMD SPACE RENTAL	3575	38,027.40	38,480.83	47,079.	47,079.	
TOTAL SERVICES AND SUPPLIES		385,264.52	446,758.98	564,218.	590,867.	
GRAND TOTAL SHERIFF - ADMINISTRATION 220		1,668,423.94	1,859,588.88	2,117,265.	2,192,009.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE SHERIFF - COUNTYWIDE SERV 221
CLASSIFICATION
FUNCTION PUBLIC PROTECTION
ACTIVITY POLICE PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,603,801.68	1,622,572.91	1,814,047.	1,917,267.	
OVERTIME	1015	64,702.90	52,195.86	94,424.	103,042.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	54,306.35	38,486.	42,324.	
CNTY CONTRIB TO EMP RETIREMENT	1211	241,425.57	282,088.09	318,184.	351,607.	
CNTY CONTRIB TO FICA	1311	73,493.78	76,148.65	79,516.	91,004.	
CNTY CONTRIB TO EMP HEALTH INS	1411	95,292.44	102,099.14	96,547.	115,379.	
OTHER EMPLOYEE BENEFITS	1511	556.69	1,381.53	4,218.	5,311.	
COMPENSATION INSURANCE	1611	24,851.32	16,872.69	18,094.	17,733.	
CNTY CONTRIB TO SDI	1711	.00	3,711.86	2,797.	3,561.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,104,124.38	2,211,377.08	2,466,313.	2,647,228.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	52.55	121.50	500.	500.	
LAUNDRY SERVICE AND SUPPLIES	3071	343.20	369.89	600.	600.	
OFFICE EXPENSE	3111	44,745.31	16,036.00	49,188.	39,188.	
REPROGRAPHIC SERVICES	3112	3,192.77	1,146.73	2,789.	2,789.	
MEDICAL DENTAL & LAB SUPPLIES	3131	18,229.38	34,020.18	48,726.	33,726.	
SMALL TOOLS AND INSTRUMENTS	3171	56.06	119.91	100.	900.	
MAINT-EQUIPMENT	3231	16,176.28	15,035.53	21,000.	21,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	167,211.03	218,730.09	196,082.	196,082.	
COMMUNICATIONS	3291	99,273.05	113,615.54	143,152.	144,852.	
MEMBERSHIPS AND DUES	3331	440.00	85.00	400.	400.	
TRANSPORTATION	3351	5,128.63	5.25	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	33,711.79	39,404.23	47,331.	47,331.	
TRAVEL	3361	585.72	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	166,676.80	146,218.91	150,956.	166,724.	
PROFESSIONAL & SPECIALIZED SER	3411	107,717.58	15,363.59	15,426.	21,757.	
DATA PROCESSING SERVICES	3431	722,205.31	932,162.83	756,712.	720,798.	
RENTS & LEASES-EQUIPMENT	3551	138,337.74	144,917.24	155,633.	155,633.	
BMD SPACE RENTAL	3575	49,310.47	56,303.81	66,374.	66,374.	
TOTAL SERVICES AND SUPPLIES		1,573,393.67	1,733,656.23	1,654,969.	1,618,654.	
FIXED ASSETS						
EQUIPMENT	5311	29,788.67	10,343.37	0.	11,847.	
TOTAL FIXED ASSETS		29,788.67	10,343.37	0.	11,847.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-105,004.05	-120,115.76	-147,213.	-147,213.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-105,004.05	-120,115.76	-147,213.	-147,213.	
GRAND TOTAL SHERIFF - COUNTYWIDE SERV 221		3,602,302.67	3,835,260.92	3,974,069.	4,130,516.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF - UNINCORP SERVICE 222
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,297,405.74	3,525,829.64	4,037,677.	3,830,750.	
OVERTIME	1015	286,542.65	274,180.95	275,225.	294,842.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	8,070.37	9,495.	10,366.	
CNTY CONTRIB TO EMP RETIREMENT	1211	622,842.99	772,955.16	817,630.	865,888.	
CNTY CONTRIB TO FICA	1311	18,608.26	19,612.44	19,618.	22,289.	
CNTY CONTRIB TO EMP HEALTH INS	1411	173,405.19	184,451.40	156,825.	188,410.	
OTHER EMPLOYEE BENEFITS	1511	100.00	310.57	2,156.	2,647.	
COMPENSATION INSURANCE	1611	81,560.69	55,936.69	60,452.	53,836.	
CNTY CONTRIB TO SDI	1711	.00	5,227.56	839.	1,057.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,480,465.52	4,846,574.78	5,379,917.	5,270,085.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	330.63	522.33	1,000.	1,000.	
OFFICE EXPENSE	3111	16,695.07	18,244.20	19,015.	19,015.	
REPROGRAPHIC SERVICES	3112	420.59	819.91	2,066.	2,066.	
MEDICAL DENTAL & LAB SUPPLIES	3131	160.52	277.35	450.	450.	
SMALL TOOLS AND INSTRUMENTS	3171	64.01	102.95	100.	100.	
MAINT-STRUCTURES AND IMPS	3211	9.05	91.64	100.	100.	
MAINT-EQUIPMENT	3231	6,335.73	6,882.80	8,500.	8,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	31,783.23	33,760.34	62,138.	62,138.	
COMMUNICATIONS	3291	40,017.63	42,878.19	59,446.	59,446.	
MEMBERSHIPS AND DUES	3331	68.00	185.00	300.	300.	
TRANSPORTATION	3351	200.40	209.90	350.	350.	
TRANSPORTATION - MOTOR VEHICLE	3354	450,495.87	495,780.85	600,671.	600,671.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,732.26	7,669.85	34,556.	34,556.	
PROFESSIONAL & SPECIALIZED SER	3411	409,155.32	435,001.50	561,808.	593,891.	
COUNTY MICROFILM SERVICES	3421	6.24	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	7,919.47	6,345.68	9,400.	9,400.	
BMD SPACE RENTAL	3575	64,374.30	72,582.04	85,651.	85,651.	
TOTAL SERVICES AND SUPPLIES		1,034,768.32	1,121,354.53	1,445,551.	1,477,634.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	25,072.	25,072.	
TOTAL FIXED ASSETS		.00	.00	25,072.	25,072.	
GRAND TOTAL SHERIFF - UNINCORP SERVICE 222		5,515,233.84	5,967,929.31	6,850,540.	6,772,791.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SHERIFF-CIVIL DIVISION 225
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: POLICE PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,366,083.63	3,390,474.44	3,712,475.	3,583,256.	
OVERTIME	1015	137,488.61	73,732.60	98,888.	103,087.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	7,992.12	8,188.	8,927.	
CNTY CONTRIB TO EMP RETIREMENT	1211	640,048.70	734,361.41	756,602.	822,602.	
CNTY CONTRIB TO FICA	1311	13,777.89	16,157.47	16,819.	19,195.	
CNTY CONTRIB TO EMP HEALTH INS	1411	181,316.90	177,280.65	155,984.	183,814.	
OTHER EMPLOYEE BENEFITS	1511	413.40	894.48	3,279.	3,990.	
COMPENSATION INSURANCE	1611	83,648.96	53,812.57	55,181.	49,947.	
CNTY CONTRIB TO SDI	1711	.00	4,794.75	755.	957.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,422,778.09	4,459,500.49	4,808,171.	4,775,775.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	.00	100.	100.	
OFFICE EXPENSE	3111	39,626.81	41,345.42	52,375.	56,871.	
REPROGRAPHIC SERVICES	3112	4,509.87	7,997.59	6,870.	6,870.	
MAINT-EQUIPMENT	3231	22,737.39	9,205.08	37,000.	37,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	16,624.85	17,525.21	22,255.	22,255.	
COMMUNICATIONS	3291	20,655.92	25,396.62	31,407.	31,407.	
TRANSPORTATION	3351	5,697.51	5,877.26	6,800.	6,800.	
TRANSPORTATION - MOTOR VEHICLE	3354	147,839.44	204,738.94	253,698.	253,698.	
TRAVEL	3361	762.17	212.80	1,000.	350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	35,571.01	36,695.22	47,822.	47,822.	
ADMIN & FINANCIAL SERVICES	3413	38.98	27.25	49.	49.	
DATA PROCESSING SERVICES	3431	.00	7,716.50	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	19,982.72	13,853.42	27,930.	27,930.	
BMD SPACE RENTAL	3575	242,254.30	272,394.19	320,672.	320,672.	
TOTAL SERVICES AND SUPPLIES		556,300.97	642,985.50	807,978.	811,824.	
GRAND TOTAL SHERIFF-CIVIL DIVISION 225		4,979,079.06	5,102,485.99	5,616,149.	5,587,599.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: WORK FURLOUGH 237
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	661,382.94	741,095.63	763,291.	774,449.	
OVERTIME	1015	75,836.01	50,828.61	42,632.	46,078.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	3,066.31	2,852.	3,138.	
CNTY CONTRIB TO EMP RETIREMENT	1211	123,624.39	153,079.15	154,690.	175,973.	
CNTY CONTRIB TO FICA	1311	4,964.41	5,498.16	5,893.	6,749.	
CNTY CONTRIB TO EMP HEALTH INS	1411	33,366.28	34,906.31	30,562.	36,700.	
COMPENSATION INSURANCE	1611	16,709.04	11,468.60	11,417.	10,927.	
CNTY CONTRIB TO SDI	1711	.00	1,133.26	232.	297.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		915,883.07	1,001,076.03	1,011,569.	1,054,311.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,741.28	924.56	2,000.	2,000.	
HOUSEHOLD EXPENSE	3051	13,055.06	18,816.78	13,824.	18,824.	
LAUNDRY SERVICE AND SUPPLIES	3071	11,339.92	22,126.92	26,684.	20,406.	
FOOD	3091	134,544.47	156,568.28	155,883.	172,281.	
OFFICE EXPENSE	3111	4,274.20	4,677.48	4,833.	4,833.	
REPROGRAPHIC SERVICES	3112	.00	524.61	889.	889.	
SMALL TOOLS AND INSTRUMENTS	3171	179.48	122.50	185.	185.	
MAINT-STRUCTURES AND IMPS	3211	404.31	5,229.77	1,000.	1,000.	
MAINT-EQUIPMENT	3231	4,412.79	3,561.23	4,722.	4,722.	
MAINT-ELECTRONIC EQUIPMENT	3251	973.41	872.31	4,852.	4,852.	
COMMUNICATIONS	3291	6,030.06	7,839.27	11,314.	11,314.	
TRANSPORTATION - MOTOR VEHICLE	3354	16,229.32	16,050.53	20,611.	20,611.	
TRAVEL	3361	350.00	299.80	712.	712.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	4,500.	4,500.	
PROFESSIONAL & SPECIALIZED SER	3411	370.65	489.60	342.	342.	
RENTS & LEASES-EQUIPMENT	3551	7,063.48	7,334.36	8,141.	8,141.	
BMD SPACE RENTAL	3575	94,657.11	110,774.28	124,506.	124,506.	
TOTAL SERVICES AND SUPPLIES		295,625.54	356,212.28	384,998.	400,118.	
FIXED ASSETS						
EQUIPMENT	5311	5,122.66	.00	0.	0.	
TOTAL FIXED ASSETS		5,122.66	.00	0.	0.	
GRAND TOTAL WORK FURLOUGH 237		1,216,631.27	1,357,288.31	1,396,567.	1,454,429.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE PROBATION ADMINISTRATION 240
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	858,445.93	912,153.02	1,038,315.	1,130,011.	
OVERTIME	1015	512.93	499.43	500.	500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	37,626.23	28,214.	31,183.	
CNTY CONTRIB TO EMP RETIREMENT	1211	117,144.28	144,274.26	172,197.	189,140.	
CNTY CONTRIB TO FICA	1311	46,888.53	48,876.42	58,294.	67,049.	
CNTY CONTRIB TO EMP HEALTH INS	1411	51,093.83	50,581.76	64,576.	75,634.	
OTHER EMPLOYEE BENEFITS	1511	6,967.79	10,373.16	16,456.	20,520.	
COMPENSATION INSURANCE	1611	3,400.09	2,207.33	2,305.	2,559.	
CNTY CONTRIB TO SDI	1711	.00	1,746.40	1,924.	2,497.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,084,453.38	1,208,338.01	1,382,781.	1,519,093.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	35,782.40	32,050.41	51,206.	48,299.	
REPROGRAPHIC SERVICES	3112	12,451.44	20,068.69	20,125.	20,125.	
MAINT-EQUIPMENT	3231	4,459.12	4,875.89	5,598.	5,598.	
MAINT-ELECTRONIC EQUIPMENT	3251	67.50	116.58	789.	789.	
COMMUNICATIONS	3291	30,086.08	31,844.14	42,467.	42,467.	
MEMBERSHIPS AND DUES	3331	40.00	215.00	250.	250.	
TRANSPORTATION	3351	4,696.99	5,058.18	5,951.	5,951.	
TRANSPORTATION - MOTOR VEHICLE	3354	3,078.71	2,890.99	4,007.	4,007.	
TRAVEL	3361	527.25	1,212.16	1,235.	1,235.	
TRAINING	3362	6,262.68	6,283.12	8,000.	8,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	31.54	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	992.68	1,166.55	2,590.	126,714.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	1,040,820.54	1,052,092.	675,639.	
DATA PROCESSING SERVICES	3431	86,838.48	102,583.16	97,750.	102,436.	
RENTS & LEASES-EQUIPMENT	3551	53,584.79	54,367.58	55,629.	55,629.	
BMD SPACE RENTAL	3575	159,157.40	176,483.33	195,511.	195,511.	
TOTAL SERVICES AND SUPPLIES		398,057.06	1,480,036.32	1,543,200.	1,292,650.	
FIXED ASSETS						
EQUIPMENT	5311	2,091.65	8,746.78	4,817.	4,817.	
TOTAL FIXED ASSETS		2,091.65	8,746.78	4,817.	4,817.	
GRAND TOTAL PROBATION ADMINISTRATION 240		1,484,602.09	2,697,121.11	2,930,798.	2,816,560.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: JUVENILE HALL 242
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,068,081.37	2,223,185.45	2,290,811.	2,512,599.	
OVERTIME	1015	221,184.80	226,988.24	170,324.	185,653.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	70,870.46	59,961.	65,850.	
CNTY CONTRIB TO EMP RETIREMENT	1211	262,948.39	325,953.87	415,357.	484,629.	
CNTY CONTRIB TO FICA	1311	106,033.73	113,541.68	123,886.	141,591.	
CNTY CONTRIB TO EMP HEALTH INS	1411	84,343.75	91,201.57	100,466.	120,153.	
OTHER EMPLOYEE BENEFITS	1511	1,243.04	1,713.89	4,313.	5,295.	
COMPENSATION INSURANCE	1611	12,620.47	7,461.34	7,220.	7,875.	
CNTY CONTRIB TO SDI	1711	.00	4,776.43	3,292.	4,295.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,756,455.55	3,065,692.93	3,175,630.	3,527,940.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	38,820.56	44,625.80	46,378.	45,286.	
HOUSEHOLD EXPENSE	3051	19,330.89	21,958.38	22,876.	22,876.	
LAUNDRY SERVICE AND SUPPLIES	3071	30,801.74	62,916.39	63,192.	51,719.	
FOOD	3091	499,511.13	489,986.36	599,901.	591,793.	
OFFICE EXPENSE	3111	5,802.31	5,907.90	5,134.	5,134.	
MEDICAL DENTAL & LAB SUPPLIES	3131	687.19	369.43	375.	375.	
SMALL TOOLS AND INSTRUMENTS	3171	2,840.16	3,072.94	2,944.	2,944.	
MAINT-STRUCTURES AND IMPS	3211	832.81	998.47	1,300.	1,300.	
MAINT-EQUIPMENT	3231	2,717.21	2,588.15	2,600.	2,600.	
MAINT-ELECTRONIC EQUIPMENT	3251	6,121.07	10,411.23	15,329.	15,329.	
COMMUNICATIONS	3291	11,663.88	12,008.45	16,679.	16,679.	
TRANSPORTATION	3351	577.25	586.76	1,015.	1,015.	
TRANSPORTATION - MOTOR VEHICLE	3354	35,925.83	48,948.35	59,755.	59,755.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,689.27	7,194.35	4,164.	4,164.	
ADMIN & FINANCIAL SERVICES	3413	37.90	.00	0.	0.	
BMD SPACE RENTAL	3575	441,462.83	462,619.13	596,166.	596,166.	
TOTAL SERVICES AND SUPPLIES		1,104,822.03	1,174,192.09	1,437,808.	1,417,135.	
FIXED ASSETS						
EQUIPMENT	5311	8,328.91	6,204.06	7,485.	7,485.	
TOTAL FIXED ASSETS		8,328.91	6,204.06	7,485.	7,485.	
GRAND TOTAL JUVENILE HALL 242		3,869,606.49	4,246,089.08	4,620,923.	4,952,560.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ADULT PROBATION DIVISION 243
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,551,670.65	3,934,449.96	4,216,624.	4,460,996.	
OVERTIME	1015	3.23	3,624.54	4,509.	4,509.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	138,131.98	127,349.	135,467.	
CNTY CONTRIB TO EMP RETIREMENT	1211	488,808.49	624,933.66	748,800.	794,834.	
CNTY CONTRIB TO FICA	1311	192,657.23	223,073.13	263,118.	291,279.	
CNTY CONTRIB TO EMP HEALTH INS	1411	161,246.29	193,677.48	193,546.	222,971.	
OTHER EMPLOYEE BENEFITS	1511	7,139.88	7,905.77	12,822.	15,364.	
COMPENSATION INSURANCE	1611	16,780.76	11,748.66	12,381.	13,097.	
CNTY CONTRIB TO SDI	1711	.00	9,728.25	7,001.	8,856.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,418,306.53	5,147,273.43	5,586,150.	5,947,373.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	24,631.71	25,577.87	29,527.	31,793.	
MAINT-EQUIPMENT	3231	7,807.70	13,556.91	16,122.	16,122.	
COMMUNICATIONS	3291	60,124.68	68,961.23	89,987.	87,721.	
TRANSPORTATION	3351	24,479.13	28,019.19	35,858.	17,019.	
TRANSPORTATION - MOTOR VEHICLE	3354	14,000.06	13,429.16	16,695.	16,695.	
TRAVEL	3361	335.80	793.27	1,242.	1,242.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	7,294.90	14,948.	14,948.	
PROFESSIONAL & SPECIALIZED SER	3411	22,952.18	24,791.10	27,680.	27,680.	
ADMIN & FINANCIAL SERVICES	3413	391.14	263.32	301.	301.	
DATA PROCESSING SERVICES	3431	109,778.74	110,957.93	108,511.	102,468.	
CENTRAL COLLECTIONS SERVICES	3451	139,167.97	119,476.06	149,072.	130,513.	
RENTS & LEASES-EQUIPMENT	3551	4,238.24	16,972.57	17,075.	17,075.	
BMD SPACE RENTAL	3575	212,850.27	217,381.63	259,052.	259,052.	
TOTAL SERVICES AND SUPPLIES		620,757.62	647,475.14	766,070.	722,629.	
FIXED ASSETS						
EQUIPMENT	5311	3,584.79	2,828.64	3,934.	3,934.	
TOTAL FIXED ASSETS		3,584.79	2,828.64	3,934.	3,934.	
GRAND TOTAL ADULT PROBATION DIVISION 243		5,042,648.94	5,797,577.21	6,356,154.	6,673,936.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BOYS' CAMP 245
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	524,841.23	612,039.08	619,102.	673,244.	
OVERTIME	1015	21,101.99	29,359.04	30,000.	32,400.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	18,985.75	16,338.	17,920.	
CNTY CONTRIB TO EMP RETIREMENT	1211	68,501.13	92,637.54	108,179.	123,128.	
CNTY CONTRIB TO FICA	1311	26,995.19	33,239.17	33,756.	38,533.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,058.00	28,761.87	27,455.	32,857.	
OTHER EMPLOYEE BENEFITS	1511	386.46	288.91	1,054.	1,328.	
COMPENSATION INSURANCE	1611	3,071.26	1,984.38	1,909.	2,073.	
CNTY CONTRIB TO SDI	1711	.00	1,424.35	830.	1,083.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		666,955.26	818,720.09	838,623.	922,566.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	8,763.05	10,828.91	9,905.	9,905.	
HOUSEHOLD EXPENSE	3051	6,430.68	5,609.57	5,576.	5,576.	
LAUNDRY SERVICE AND SUPPLIES	3071	9,234.61	21,957.40	22,223.	17,640.	
FOOD	3091	131,647.65	139,830.06	189,745.	189,773.	
OFFICE EXPENSE	3111	1,611.32	2,207.27	2,085.	2,085.	
SMALL TOOLS AND INSTRUMENTS	3171	122.88	278.61	288.	288.	
MAINT-STRUCTURES AND IMPS	3211	1,163.82	863.51	2,128.	2,128.	
MAINT-EQUIPMENT	3231	972.27	1,333.38	1,399.	1,399.	
MAINT-ELECTRONIC EQUIPMENT	3251	27.00	612.60	1,291.	1,291.	
COMMUNICATIONS	3291	8,951.55	8,535.57	11,595.	11,595.	
TRANSPORTATION	3351	2,248.86	3,716.09	2,989.	2,989.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,229.78	9,389.89	11,760.	11,760.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,056.67	5,383.90	5,120.	5,120.	
PROFESSIONAL & SPECIALIZED SER	3411	342.40	1,074.27	504.	504.	
BMD SPACE RENTAL	3575	62,598.35	101,795.64	98,036.	98,036.	
EQUIPMENT	5311	.00	.00	533.	533.	
TOTAL SERVICES AND SUPPLIES		245,400.89	313,416.67	365,177.	360,622.	
GRAND TOTAL BOYS' CAMP 245		912,356.15	1,132,136.76	1,203,800.	1,283,188.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: LOS CERROS 246
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	523,458.45	529,881.64	528,271.	574,676.	
OVERTIME	1015	18,478.14	22,272.33	26,546.	28,670.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	15,124.03	13,899.	15,262.	
SALARIES & WAGES JUV CT WARDS	1111	3,549.25	5,581.00	7,870.	7,870.	
CNTY CONTRIB TO EMP RETIREMENT	1211	70,505.30	82,748.82	90,749.	102,745.	
CNTY CONTRIB TO FICA	1311	30,033.15	31,401.45	28,718.	32,816.	
CNTY CONTRIB TO EMP HEALTH INS	1411	20,579.03	22,678.30	21,648.	25,836.	
OTHER EMPLOYEE BENEFITS	1511	415.11	498.19	1,054.	1,328.	
COMPENSATION INSURANCE	1611	3,054.71	1,697.06	1,641.	1,781.	
CNTY CONTRIB TO SDI	1711	.00	1,212.85	691.	902.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		670,073.14	713,095.67	721,087.	791,886.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	11,416.75	13,616.99	14,483.	14,483.	
HOUSEHOLD EXPENSE	3051	18,487.46	8,042.48	9,710.	9,710.	
LAUNDRY SERVICE AND SUPPLIES	3071	14,475.84	28,637.30	28,003.	21,279.	
FOOD	3091	174,963.75	173,789.73	210,973.	210,858.	
OFFICE EXPENSE	3111	2,760.97	2,474.17	3,581.	3,686.	
SMALL TOOLS AND INSTRUMENTS	3171	483.00	257.64	315.	315.	
MAINT-STRUCTURES AND IMPS	3211	2,826.17	2,651.79	2,726.	2,726.	
MAINT-EQUIPMENT	3231	650.37	1,092.80	1,368.	1,368.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,238.06	819.66	2,583.	2,583.	
COMMUNICATIONS	3291	8,955.02	7,747.49	11,469.	11,469.	
TRANSPORTATION	3351	3,103.05	3,477.16	3,811.	3,811.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,927.02	7,874.14	9,607.	9,607.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,754.50	3,884.75	3,967.	3,967.	
PROFESSIONAL & SPECIALIZED SER	3411	208.15	1,480.80	600.	600.	
BMD SPACE RENTAL	3575	56,223.85	61,257.93	77,264.	77,264.	
TOTAL SERVICES AND SUPPLIES		306,473.96	317,104.83	380,460.	373,726.	
FIXED ASSETS						
EQUIPMENT	5311	200.22	1,006.43	0.	0.	
TOTAL FIXED ASSETS		200.22	1,006.43	0.	0.	
GRAND TOTAL LOS CERROS 246		976,747.32	1,031,206.93	1,101,547.	1,165,612.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: JUVENILE PROBATION DIV 248
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,365,117.61	3,458,897.39	3,369,575.	3,659,304.	
OVERTIME	1015	976.74	598.70	3,218.	3,218.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	101,546.16	101,430.	111,075.	
CNTY CONTRIB TO EMP RETIREMENT	1211	451,470.04	545,142.36	598,570.	653,202.	
CNTY CONTRIB TO FICA	1311	187,119.21	203,745.23	209,565.	238,832.	
CNTY CONTRIB TO EMP HEALTH INS	1411	163,671.88	180,389.98	158,002.	187,182.	
OTHER EMPLOYEE BENEFITS	1511	4,400.37	6,239.57	11,918.	14,907.	
COMPENSATION INSURANCE	1611	15,407.29	10,106.21	9,726.	10,621.	
CNTY CONTRIB TO SDI	1711	.00	8,406.48	5,547.	7,179.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,188,163.14	4,515,072.08	4,467,551.	4,885,520.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	31,038.37	33,334.29	38,240.	40,130.	
MAINT-EQUIPMENT	3231	7,648.74	6,992.05	8,195.	8,195.	
COMMUNICATIONS	3291	91,512.43	93,995.72	121,188.	121,188.	
TRANSPORTATION	3351	57,308.63	56,025.14	70,235.	70,235.	
TRANSPORTATION - MOTOR VEHICLE	3354	56,567.60	59,683.05	73,274.	73,274.	
TRAVEL	3361	20,258.08	17,516.43	20,302.	20,302.	
SPECIAL DEPARTMENTAL EXPENSE	3391	189.00	386.81	3,247.	3,247.	
ADMIN & FINANCIAL SERVICES	3413	386.82	258.33	295.	295.	
DATA PROCESSING SERVICES	3431	93,545.35	135,254.12	98,430.	102,097.	
CENTRAL COLLECTIONS SERVICES	3451	216,891.52	221,884.11	276,874.	232,025.	
BMD SPACE RENTAL	3575	168,364.06	175,404.20	222,330.	222,330.	
TOTAL SERVICES AND SUPPLIES		743,710.60	800,734.25	932,610.	893,318.	
FIXED ASSETS						
EQUIPMENT	5311	5,607.23	4,942.67	14,906.	14,906.	
TOTAL FIXED ASSETS		5,607.23	4,942.67	14,906.	14,906.	
GRAND TOTAL JUVENILE PROBATION DIV 248		4,937,480.97	5,320,749.00	5,415,067.	5,793,744.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DIRECTOR OF JUVENILE INST 249
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	374,987.18	345,587.97	426,332.	469,645.	
OVERTIME	1015	20,369.57	37,242.90	17,307.	18,865.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	10,301.94	10,378.	11,440.	
CNTY CONTRIB TO EMP RETIREMENT	1211	39,670.50	42,856.68	58,205.	64,783.	
CNTY CONTRIB TO FICA	1311	16,984.95	17,352.01	21,442.	24,598.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,572.17	18,391.73	20,110.	23,936.	
OTHER EMPLOYEE BENEFITS	1511	1,086.60	45.00	1,054.	1,328.	
COMPENSATION INSURANCE	1611	2,206.21	1,089.36	1,160.	1,273.	
CNTY CONTRIB TO SDI	1711	.00	770.23	788.	994.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		473,877.18	473,637.82	556,776.	616,862.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	17,330.38	24,456.49	30,669.	30,669.	
FOOD	3091	461,997.55	499,887.48	592,238.	572,436.	
OFFICE EXPENSE	3111	954.35	1,333.75	1,918.	1,918.	
REPROGRAPHIC SERVICES	3112	2,712.32	4,224.41	3,250.	3,250.	
MAINT-STRUCTURES AND IMPS	3211	.00	880.65	1,231.	1,231.	
MAINT-EQUIPMENT	3231	533.39	531.33	1,267.	1,267.	
COMMUNICATIONS	3291	2,323.62	2,814.37	3,951.	3,951.	
TRANSPORTATION	3351	86.75	252.47	294.	294.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,901.91	6,217.03	12,550.	12,550.	
TRAVEL	3361	.00	40.51	155.	155.	
TRAINING	3362	.00	47,227.83	55,715.	73,932.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	4,003.25	4,420.	4,420.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	1,478.00	838.	29,388.	
MED, DENTAL & LAB SVC & SUP	3412	.00	.00	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	10,379.65	15,510.11	12,880.	15,533.	
RENTS & LEASES-EQUIPMENT	3551	5,616.56	6,490.66	6,222.	6,222.	
BMD SPACE RENTAL	3575	11,937.30	13,998.57	7,537.	7,537.	
TOTAL SERVICES AND SUPPLIES		519,773.78	629,346.91	735,135.	764,753.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	41,401.65	44,936.50	63,000.	63,000.	
TOTAL OTHER CHARGES		41,401.65	44,936.50	63,000.	63,000.	
FIXED ASSETS						
EQUIPMENT	5311	.00	18,877.95	9,341.	9,341.	
TOTAL FIXED ASSETS		.00	18,877.95	9,341.	9,341.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-867,149.40	-862,625.59	-1,065,088.	-1,064,697.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-867,149.40	-862,625.59	-1,065,088.	-1,064,697.	
GRAND TOTAL DIRECTOR OF JUVENILE INST 249		167,903.21	304,173.59	299,164.	389,259.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PRE-TRIAL DIVISION 255
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	177,044.42	.00	0.	0.	
OVERTIME	1015	3,004.31	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	16,221.76	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	7,018.81	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	8,446.76	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	339.28	.00	0.	0.	
COMPENSATION INSURANCE	1611	873.00	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		212,948.34	.00	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,610.71	.00	0.	0.	
COMMUNICATIONS	3291	1,508.02	.00	0.	0.	
TRANSPORTATION	3351	1,332.42	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	80.39	.00	0.	0.	
TRAVEL	3361	3.02	.00	0.	0.	
BMD SPACE RENTAL	3575	.51	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		4,535.07	.00	0.	0.	
GRAND TOTAL PRE-TRIAL DIVISION 255		217,483.41	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PROBATION CONTRACTED PROG 256
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ 1980-81 ☐	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	582,767.60	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		582,767.60	.00	0.	0.	
GRAND TOTAL PROBATION CONTRACTED PROG 256		582,767.60	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DE-INSTITUT STAT OFFENDERS 257
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: DETENTION AND CORRECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	267,393.87	277,805.81	273,835.	296,430.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	6,214.80	7,754.	8,434.	
CNTY CONTRIB TO EMP RETIREMENT	1211	28,414.58	36,892.65	45,495.	49,371.	
CNTY CONTRIB TO FICA	1311	12,410.07	12,354.59	16,022.	18,136.	
CNTY CONTRIB TO EMP HEALTH INS	1411	14,344.87	13,700.25	10,824.	12,918.	
OTHER EMPLOYEE BENEFITS	1511	680.29	742.29	527.	664.	
COMPENSATION INSURANCE	1611	1,239.57	830.57	794.	867.	
CNTY CONTRIB TO SDI	1711	.00	588.64	410.	529.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		324,483.25	349,129.60	355,661.	387,349.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	685.30	1,246.46	1,555.	4,054.	
REPROGRAPHIC SERVICES	3112	1,040.75	678.83	1,696.	1,696.	
MAINT-EQUIPMENT	3231	376.84	175.00	537.	537.	
COMMUNICATIONS	3291	2,959.03	2,622.12	3,549.	3,549.	
TRANSPORTATION	3351	7,037.09	6,136.22	10,001.	10,001.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,012.26	6,424.36	6,634.	6,634.	
TRAVEL	3361	102.27	117.91	315.	315.	
TRAINING	3362	363.00	60.00	800.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	333,160.20	358,433.99	376,203.	400,077.	
PROFESSIONAL & SPECIALIZED SER	3411	722,017.19	784,281.00	789,326.	828,919.	
DATA PROCESSING SERVICES	3431	3,482.48	2,398.95	4,244.	4,180.	
RENTS & LEASES-EQUIPMENT	3551	3,540.48	2,571.82	3,190.	3,190.	
BMD SPACE RENTAL	3575	24,556.52	30,042.69	24,544.	24,544.	
TOTAL SERVICES AND SUPPLIES		1,105,333.41	1,195,189.35	1,222,594.	1,288,496.	
GRAND TOTAL DE-INSTITUT STAT OFFENDERS 257		1,429,816.66	1,544,318.95	1,578,255.	1,675,845.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING PUBLIC SAFETY 260
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	1,054,998.93	484,908.65	484,910.	913,280.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		1,054,998.93	484,908.65	484,910.	913,280.	
GRAND TOTAL REV SHARING PUBLIC SAFETY 260		1,054,998.93	484,908.65	484,910.	913,280.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AGRICULTURAL COMMISSIONER 265
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	404,722.00	447,774.49	480,746.	578,128.	
OVERTIME	1015	.00	2,640.27	0.	4,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	9,976.48	14,498.	17,563.	
CNTY CONTRIB TO EMP RETIREMENT	1211	56,724.51	73,811.22	86,386.	104,259.	
CNTY CONTRIB TO FICA	1311	22,918.79	26,615.55	29,956.	37,765.	
CNTY CONTRIB TO EMP HEALTH INS	1411	22,181.52	26,261.27	26,090.	34,627.	
OTHER EMPLOYEE BENEFITS	1511	930.07	868.76	2,636.	3,319.	
COMPENSATION INSURANCE	1611	2,038.25	1,420.52	1,507.	1,835.	
CNTY CONTRIB TO SDI	1711	.00	1,102.60	732.	954.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		509,515.14	590,471.16	642,551.	782,450.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	12,829.76	30,688.56	32,298.	39,345.	
CLOTHING AND PERSONAL SUPPLIES	3031	523.04	946.38	356.	361.	
HOUSEHOLD EXPENSE	3051	203.98	354.76	367.	367.	
OFFICE EXPENSE	3111	3,137.14	3,903.84	4,272.	3,867.	
REPROGRAPHIC SERVICES	3112	884.83	1,077.41	983.	983.	
MEDICAL DENTAL & LAB SUPPLIES	3131	310.06	424.96	336.	436.	
SMALL TOOLS AND INSTRUMENTS	3171	404.66	467.45	470.	470.	
MAINT-EQUIPMENT	3231	675.62	953.20	785.	785.	
UTILITIES	3271	74.94	140.33	200.	200.	
COMMUNICATIONS	3291	5,191.09	6,727.91	8,834.	8,834.	
TRANSPORTATION	3351	5,133.37	4,828.16	5,306.	5,306.	
TRANSPORTATION - MOTOR VEHICLE	3354	39,633.20	48,906.56	63,846.	63,846.	
TRAVEL	3361	1,753.42	1,773.05	909.	1,809.	
TRAINING	3362	.00	133.48	1,572.	1,072.	
BMD SPACE RENTAL	3575	20,812.28	17,736.23	23,966.	23,966.	
TOTAL SERVICES AND SUPPLIES		91,567.39	119,062.28	144,500.	151,647.	
FIXED ASSETS						
EQUIPMENT	5311	586.82	1,969.13	2,694.	2,815.	
TOTAL FIXED ASSETS		586.82	1,969.13	2,694.	2,815.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-60.71	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-60.71	0.	0.	
GRAND TOTAL AGRICULTURAL COMMISSIONER 265		601,669.35	711,441.86	789,745.	936,912.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BUILDING INSPECTION 266
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	601,957.34	614,006.52	679,743.	640,724.	
OVERTIME	1015	16,135.87	5,012.20	11,000.	11,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	17,630.57	19,489.	18,647.	
CNTY CONTRIB TO EMP RETIREMENT	1211	85,651.33	101,369.43	122,706.	115,988.	
CNTY CONTRIB TO FICA	1311	36,403.76	37,438.01	40,268.	40,096.	
CNTY CONTRIB TO EMP HEALTH INS	1411	27,068.23	28,375.04	30,503.	36,302.	
OTHER EMPLOYEE BENEFITS	1511	2,000.49	2,239.43	2,636.	3,319.	
COMPENSATION INSURANCE	1611	3,023.81	1,954.19	2,143.	2,028.	
CNTY CONTRIB TO SDI	1711	.00	1,511.00	969.	1,070.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		772,240.83	809,536.39	909,457.	869,174.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	9,553.54	9,050.63	7,606.	10,106.	
REPROGRAPHIC SERVICES	3112	832.49	846.60	884.	884.	
MAINT-EQUIPMENT	3231	216.26	268.47	500.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,320.27	3,889.33	5,249.	5,249.	
COMMUNICATIONS	3291	9,943.80	11,180.03	15,033.	15,033.	
MEMBERSHIPS AND DUES	3331	284.00	298.00	475.	475.	
TRANSPORTATION	3351	39.10	37.71	100.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	36,634.44	39,512.82	54,615.	54,615.	
TRAVEL	3361	798.22	732.29	879.	879.	
TRAINING	3362	537.94	137.40	700.	700.	
SPECIAL DEPARTMENTAL EXPENSE	3391	7,387.45	18,494.29	15,250.	15,250.	
PROFESSIONAL & SPECIALIZED SER	3411	86,651.03	92,118.76	81,015.	78,515.	
BMD SPACE RENTAL	3575	14,313.77	15,786.31	21,048.	21,048.	
TOTAL SERVICES AND SUPPLIES		170,512.31	192,352.64	203,354.	203,354.	
FIXED ASSETS						
EQUIPMENT	5311	260.60	.00	0.	1,000.	
TOTAL FIXED ASSETS		260.60	.00	0.	1,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	-1,000.	-1,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	-1,000.	-1,000.	
GRAND TOTAL BUILDING INSPECTION 266		943,013.74	1,001,889.03	1,111,811.	1,072,528.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SEALER OF WEIGHTS & MEASRS 267
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: PROTECTIVE INSPECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	274,088.67	277,912.01	323,613.	351,911.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	12,477.31	9,767.	10,663.	
CNTY CONTRIB TO EMP RETIREMENT	1211	38,803.04	46,603.09	57,831.	63,158.	
CNTY CONTRIB TO FICA	1311	16,269.89	17,549.24	20,180.	22,928.	
CNTY CONTRIB TO EMP HEALTH INS	1411	14,511.86	16,110.75	18,864.	22,388.	
OTHER EMPLOYEE BENEFITS	1511	1,369.89	1,310.31	2,109.	2,655.	
COMPENSATION INSURANCE	1611	1,329.95	862.10	1,027.	1,068.	
CNTY CONTRIB TO SDI	1711	.00	686.60	576.	751.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		346,373.30	373,511.41	433,967.	475,522.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	24.13	25.	25.	
OFFICE EXPENSE	3111	1,673.86	829.58	1,800.	1,800.	
REPROGRAPHIC SERVICES	3112	86.95	132.68	647.	207.	
SMALL TOOLS AND INSTRUMENTS	3171	92.28	255.51	200.	200.	
MAINT-EQUIPMENT	3231	212.47	412.13	1,400.	1,038.	
COMMUNICATIONS	3291	2,672.62	3,203.79	4,387.	4,387.	
MEMBERSHIPS AND DUES	3331	95.00	7.00	185.	185.	
TRANSPORTATION	3351	13.10	18.55	18.	18.	
TRANSPORTATION - MOTOR VEHICLE	3354	46,174.82	52,939.36	63,453.	65,903.	
TRAVEL	3361	1,405.62	340.38	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	505.42	623.87	1,400.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	680.00	100.	100.	
RENTS & LEASES-EQUIPMENT	3551	1,022.76	1,144.85	1,310.	1,210.	
BMD SPACE RENTAL	3575	12,866.56	13,611.77	20,052.	20,052.	
TOTAL SERVICES AND SUPPLIES		66,821.46	74,223.60	96,477.	97,625.	
GRAND TOTAL SEALER OF WEIGHTS & MEASRS 267		413,194.76	447,735.01	530,444.	573,147.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: EMERGENCY SERVICES 270
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	199,166.87	226,094.83	220,098.	233,780.	
OVERTIME	1015	9,545.35	563.46	2,914.	2,665.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	2,847.43	3,604.	3,969.	
CNTY CONTRIB TO EMP RETIREMENT	1211	31,735.59	36,064.87	40,410.	45,985.	
CNTY CONTRIB TO FICA	1311	6,641.02	7,652.20	7,447.	8,536.	
CNTY CONTRIB TO EMP HEALTH INS	1411	9,503.25	10,500.83	9,855.	11,691.	
OTHER EMPLOYEE BENEFITS	1511	6.00	357.40	1,054.	1,328.	
COMPENSATION INSURANCE	1611	4,139.84	2,883.52	2,626.	2,611.	
CNTY CONTRIB TO SDI	1711	.00	431.77	268.	347.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		260,737.92	287,396.31	288,276.	310,912.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	9,817.49	9,930.08	10,000.	10,000.	
HOUSEHOLD EXPENSE	3051	592.51	599.26	600.	600.	
FOOD	3091	1,249.13	1,235.70	1,250.	1,250.	
OFFICE EXPENSE	3111	6,379.15	5,892.87	6,000.	6,000.	
REPROGRAPHIC SERVICES	3112	32.68	.00	279.	279.	
MEDICAL DENTAL & LAB SUPPLIES	3131	297.02	294.87	300.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	613.41	611.14	616.	616.	
MAINT-EQUIPMENT	3231	2,248.81	2,258.11	2,137.	2,300.	
MAINT-ELECTRONIC EQUIPMENT	3251	10,368.14	7,883.68	17,286.	17,286.	
UTILITIES	3271	1,778.33	1,887.74	1,430.	2,200.	
COMMUNICATIONS	3291	14,290.58	15,473.22	20,695.	20,695.	
MEMBERSHIPS AND DUES	3331	150.50	200.50	232.	232.	
TRANSPORTATION	3351	3.55	13.00	25.	25.	
TRANSPORTATION - MOTOR VEHICLE	3354	59,690.17	69,373.13	86,143.	86,143.	
TRAVEL	3361	168.13	399.25	800.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	11,703.21	12,624.46	14,186.	14,186.	
PROFESSIONAL & SPECIALIZED SER	3411	188.40	192.20	185.	282.	
RENTS & LEASES-EQUIPMENT	3551	5,355.12	5,484.59	7,178.	5,880.	
BMD SPACE RENTAL	3575	37,472.54	35,838.31	41,101.	41,101.	
EQUIPMENT	5311	.00	550.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		162,398.87	170,742.11	210,443.	210,175.	
GRAND TOTAL EMERGENCY SERVICES 270		423,136.79	458,138.42	498,719.	521,087.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CORONER-PUB ADMINISTRATOR 271
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,036,986.14	1,095,615.69	1,081,457.	1,182,753.	
OVERTIME	1015	21,388.24	23,947.76	25,923.	28,256.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	43,669.05	32,163.	35,352.	
CNTY CONTRIB TO EMP RETIREMENT	1211	144,683.17	181,019.70	190,905.	209,787.	
CNTY CONTRIB TO FICA	1311	63,080.17	70,134.16	66,454.	76,015.	
CNTY CONTRIB TO EMP HEALTH INS	1411	50,381.90	56,170.89	56,012.	66,776.	
OTHER EMPLOYEE BENEFITS	1511	786.18	1,530.26	6,922.	8,460.	
COMPENSATION INSURANCE	1611	10,681.89	6,670.19	6,420.	7,742.	
CNTY CONTRIB TO SDI	1711	.00	2,838.28	1,907.	2,477.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,327,987.69	1,481,595.98	1,468,163.	1,617,618.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	237.93	315.88	100.	316.	
HOUSEHOLD EXPENSE	3051	.00	966.37	200.	816.	
LAUNDRY SERVICE AND SUPPLIES	3071	3,004.26	7,571.60	6,320.	5,000.	
OFFICE EXPENSE	3111	9,988.71	10,137.93	12,100.	10,500.	
REPROGRAPHIC SERVICES	3112	1,966.81	4,007.72	4,000.	2,066.	
MEDICAL DENTAL & LAB SUPPLIES	3131	2,874.43	2,609.65	3,000.	3,000.	
MAINT-EQUIPMENT	3231	3,451.75	4,207.07	4,000.	3,950.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,425.80	4,760.97	2,426.	2,426.	
COMMUNICATIONS	3291	17,158.98	18,610.53	28,057.	28,057.	
WITNESS EXPENSE	3312	.00	128.00	500.	210.	
MEMBERSHIPS AND DUES	3331	60.00	80.00	150.	150.	
TRANSPORTATION	3351	8,625.95	9,030.99	8,000.	8,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	28,831.96	31,881.71	39,173.	39,173.	
TRAVEL	3361	2,065.68	1,781.80	2,750.	800.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,496.91	39.00	1,000.	69.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,060.91	1,487.58	2,000.	2,000.	
PROFESSIONAL & SPECIALIZED SER	3411	287,300.05	314,389.82	318,048.	318,048.	
ADMIN & FINANCIAL SERVICES	3413	257.69	388.27	703.	400.	
OTHER INSURANCE & SURETY BONDS	3531	520.00	930.00	600.	600.	
RENTS & LEASES-EQUIPMENT	3551	3,332.50	3,713.99	4,000.	4,000.	
BMD SPACE RENTAL	3575	40,371.83	58,531.78	57,563.	57,563.	
TOTAL SERVICES AND SUPPLIES		414,032.15	475,570.66	494,690.	487,144.	
OTHER CHARGES						
GENERAL RELIEF	4211	5,843.76	7,453.09	8,000.	8,000.	
TOTAL OTHER CHARGES		5,843.76	7,453.09	8,000.	8,000.	
FIXED ASSETS						
EQUIPMENT	5311	1,516.38	1,581.32	2,000.	950.	
TOTAL FIXED ASSETS		1,516.38	1,581.32	2,000.	950.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-322,588.54	-397,037.06	-427,584.	-365,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-322,588.54	-397,037.06	-427,584.	-365,000.	
GRAND TOTAL CORONER-PUB ADMINISTRATOR 271		1,426,791.44	1,569,163.99	1,545,269.	1,748,712.	

STATE CONTROLLER
COUNTY BUDGET ACT
1984

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HOUSING & COMMUNITY DEV 272
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	219,243.89	233,295.61	280,010.	301,989.	
OVERTIME	1015	120.20	186.76	500.	500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	6,120.93	8,487.	9,076.	
CNTY CONTRIB TO EMP RETIREMENT	1211	29,232.10	34,824.60	50,332.	54,507.	
CNTY CONTRIB TO FICA	1311	12,289.43	13,400.76	17,536.	19,516.	
CNTY CONTRIB TO EMP HEALTH INS	1411	9,537.46	10,616.88	14,252.	17,232.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	527.	1,328.	
COMPENSATION INSURANCE	1611	1,066.64	725.68	577.	950.	
CNTY CONTRIB TO SDI	1711	.00	596.43	0.	82.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		271,489.72	299,767.65	372,221.	405,180.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	9,002.90	8,933.59	10,925.	13,541.	
REPROGRAPHIC SERVICES	3112	577.23	344.96	1,550.	1,550.	
MAINT-EQUIPMENT	3231	125.42	254.05	300.	300.	
COMMUNICATIONS	3291	3,811.04	5,337.37	5,325.	5,325.	
MEMBERSHIPS AND DUES	3331	1,000.00	1,000.00	1,100.	1,100.	
TRANSPORTATION	3351	18.80	131.25	400.	400.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,919.15	6,806.50	8,787.	8,787.	
TRAVEL	3361	315.52	306.28	1,000.	934.	
TRAINING	3362	1,015.37	579.89	4,400.	4,400.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,457.55	1,228.31	1,650.	1,650.	
SPECIAL DEPARTMENTAL EXPENSE	3391	179.88	327.87	220.	220.	
PROFESSIONAL & SPECIALIZED SER	3411	2,390,488.06	3,433,464.75	2,097,865.	2,097,865.	
RENTS & LEASES-EQUIPMENT	3551	3,510.90	3,536.18	3,450.	3,450.	
BMD SPACE RENTAL	3575	17,438.44	15,350.41	20,923.	20,923.	
TOTAL SERVICES AND SUPPLIES		2,433,860.26	3,477,601.41	2,157,895.	2,160,445.	
OTHER CHARGES						
RIGHTS OF WAY	4611	19,045.00	9,480.00	10,000.	10,000.	
HCD REHABILITATION GRANT	4721	205,934.47	191,338.83	59,352.	59,352.	
TOTAL OTHER CHARGES		224,979.47	200,818.83	69,352.	69,352.	
FIXED ASSETS						
EQUIPMENT	5311	2,325.97	.00	0.	1,000.	
TOTAL FIXED ASSETS		2,325.97	.00	0.	1,000.	
GRAND TOTAL HOUSING & COMMUNITY DEV 272		2,932,655.42	3,978,187.89	2,599,468.	2,635,977.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANNING 273
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	547,427.10	569,284.18	649,009.	706,120.	
OVERTIME	1015	19.84	.00	500.	500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	15,073.36	17,967.	19,798.	
CNTY CONTRIB TO EMP RETIREMENT	1211	75,568.42	90,559.38	113,936.	124,537.	
CNTY CONTRIB TO FICA	1311	28,492.90	30,729.57	37,123.	42,569.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,635.13	21,147.49	24,370.	28,801.	
OTHER EMPLOYEE BENEFITS	1511	2,119.88	2,605.91	5,384.	6,580.	
COMPENSATION INSURANCE	1611	2,573.49	1,691.78	1,942.	2,117.	
CNTY CONTRIB TO SDI	1711	.00	1,185.11	0.	1,242.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		677,836.76	732,276.78	850,231.	932,264.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	27,241.94	35,254.93	26,254.	42,314.	
REPROGRAPHIC SERVICES	3112	1,437.62	1,013.80	1,550.	1,550.	
MAINT-EQUIPMENT	3231	2,110.07	2,126.41	2,215.	2,215.	
COMMUNICATIONS	3291	9,658.26	10,083.86	13,888.	13,888.	
MEMBERSHIPS AND DUES	3331	770.00	600.00	924.	924.	
TRANSPORTATION	3351	700.57	685.40	1,020.	1,020.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,104.92	5,399.79	6,364.	6,364.	
TRAVEL	3361	1,443.26	1,853.27	2,820.	2,820.	
TRAINING	3362	96.96	25.00	480.	480.	
PUBLICATIONS AND LEGAL NOTICES	3371	5,784.62	4,853.87	6,000.	6,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	897.28	737.49	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	12,371.54	4,238.14	8,700.	9,600.	
ADMIN & FINANCIAL SERVICES	3413	120.18	156.19	260.	260.	
COUNTY MICROFILM SERVICES	3421	1,201.39	2,773.79	1,700.	1,700.	
DATA PROCESSING SERVICES	3431	1,494.60	3,413.89	23,842.	3,804.	
RENTS & LEASES-EQUIPMENT	3551	2,478.12	2,844.02	2,578.	3,100.	
BMD SPACE RENTAL	3575	31,216.91	34,776.29	46,557.	46,557.	
TOTAL SERVICES AND SUPPLIES		104,128.24	110,836.14	146,152.	143,596.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-33,453.05	-59,497.99	-66,965.	-66,965.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-33,453.05	-59,497.99	-66,965.	-66,965.	
GRAND TOTAL PLANNING 273		748,511.95	783,614.93	929,418.	1,008,895.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: LOCAL AGENCY FORMATION COM 274
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	114.79	3.83	1,200.	1,200.	
REPROGRAPHIC SERVICES	3112	244.19	79.71	258.	258.	
MAINT-EQUIPMENT	3231	35.00	.00	0.	0.	
MEMBERSHIPS AND DUES	3331	495.00	990.00	495.	495.	
TRANSPORTATION	3351	3,373.00	4,209.44	4,312.	4,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	384.92	251.90	230.	230.	
TRAVEL	3361	399.09	473.47	400.	532.	
TRAINING	3362	90.00	260.00	100.	300.	
PUBLICATIONS AND LEGAL NOTICES	3371	110.91	280.17	300.	300.	
PROFESSIONAL & SPECIALIZED SER	3411	75,210.53	62,686.35	91,239.	91,239.	
ADMIN & FINANCIAL SERVICES	3413	11.91	12.87	20.	0.	
TOTAL SERVICES AND SUPPLIES		80,469.34	69,247.74	98,554.	98,554.	
GRAND TOTAL LOCAL AGENCY FORMATION COM 274		80,469.34	69,247.74	98,554.	98,554.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: RECORDER 275
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ 1980-81 ☐	Requested Recommended ☒ 1981-82 ☐	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	446,651.48	440,906.09	516,207.	564,292.	
OVERTIME	1015	932.64	1,117.85	1,000.	1,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	17,363.33	15,821.	17,338.	
CNTY CONTRIB TO EMP RETIREMENT	1211	57,359.65	67,938.71	89,413.	98,616.	
CNTY CONTRIB TO FICA	1311	23,584.85	24,176.72	32,689.	37,282.	
CNTY CONTRIB TO EMP HEALTH INS	1411	29,521.40	32,224.80	36,880.	43,841.	
OTHER EMPLOYEE BENEFITS	1511	1,931.43	1,880.55	3,163.	3,983.	
COMPENSATION INSURANCE	1611	707.37	456.12	707.	767.	
CNTY CONTRIB TO SDI	1711	.00	1,082.10	1,228.	1,581.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		560,688.82	587,146.27	697,108.	768,700.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	53,633.19	53,825.78	59,626.	59,525.	
REPROGRAPHIC SERVICES	3112	2,835.81	2,802.02	3,616.	3,616.	
MAINT-EQUIPMENT	3231	6,210.51	5,056.43	6,436.	5,500.	
COMMUNICATIONS	3291	3,061.65	3,538.48	4,931.	4,931.	
MEMBERSHIPS AND DUES	3331	75.00	75.00	75.	75.	
TRANSPORTATION	3351	34.67	3.79	50.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	107.72	239.	239.	
TRAVEL	3361	473.31	2,241.68	833.	833.	
PROFESSIONAL & SPECIALIZED SER	3411	38,476.88	30,890.63	42,066.	36,074.	
ADMIN & FINANCIAL SERVICES	3413	108.27	55.62	136.	136.	
DATA PROCESSING SERVICES	3431	49,358.99	58,685.11	58,109.	58,109.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	35.	35.	
RENTS & LEASES-EQUIPMENT	3551	555.76	1,733.31	5,284.	2,400.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	988.93	1,080.04	1,270.	2,200.	
BMD SPACE RENTAL	3575	86,329.00	95,895.07	117,102.	117,102.	
TOTAL SERVICES AND SUPPLIES		242,141.97	255,990.68	299,808.	290,875.	
FIXED ASSETS						
EQUIPMENT	5311	.00	14,990.94	0.	500.	
TOTAL FIXED ASSETS		.00	14,990.94	0.	500.	
GRAND TOTAL RECORDER 275		802,830.79	858,127.89	996,916.	1,060,075.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FIELD SERVICES 280
CLASSIFICATION
FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	334,663.65	381,387.46	369,085.	403,095.	
OVERTIME	1015	22,310.71	22,570.37	21,013.	23,211.	
CNTY CONTRIB TO EMP RETIREMENT	1211	61,659.82	78,249.33	75,151.	93,545.	
CNTY CONTRIB TO EMP HEALTH INS	1411	17,740.78	18,576.53	12,750.	15,193.	
OTHER EMPLOYEE BENEFITS	1511	531.72	175.47	527.	664.	
COMPENSATION INSURANCE	1611	9,245.18	4,927.77	4,540.	4,172.	
CNTY CONTRIB TO SDI	1711	.00	44.70	34.	44.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		446,151.86	505,931.63	483,100.	539,924.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	5,317.47	7,604.53	6,920.	6,920.	
HOUSEHOLD EXPENSE	3051	1,197.06	1,192.10	1,200.	1,200.	
FOOD	3091	.00	.00	100.	100.	
OFFICE EXPENSE	3111	378.41	380.23	383.	383.	
MEDICAL DENTAL & LAB SUPPLIES	3131	395.78	494.68	500.	500.	
SMALL TOOLS AND INSTRUMENTS	3171	796.45	848.84	875.	875.	
MAINT-STRUCTURES AND IMPS	3211	70.00	165.10	200.	200.	
MAINT-EQUIPMENT	3231	463.81	210.70	500.	500.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,942.20	3,774.32	4,674.	4,674.	
COMMUNICATIONS	3291	2,559.56	2,664.20	3,784.	3,784.	
MEMBERSHIPS AND DUES	3331	100.00	110.00	200.	200.	
TRANSPORTATION	3351	240.79	132.09	300.	300.	
TRANSPORTATION - MOTOR VEHICLE	3354	39,959.84	47,428.83	57,261.	57,261.	
TRAVEL	3361	.00	.00	389.	389.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,209.71	9,349.76	3,732.	23,703.	
PROFESSIONAL & SPECIALIZED SER	3411	10.23	2,457.16	201,723.	232,307.	
PROFESSIONAL & SPECIALIZED SER	3411	562,777.00	654,608.00	682,464.	782,464.	Structural Fire
ADMIN & FINANCIAL SERVICES	3413	.00	.00	2,846.	2,846.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	13,498.	13,498.	
BMD SPACE RENTAL	3575	4,318.24	10,459.13	6,198.	6,198.	
TOTAL SERVICES AND SUPPLIES		60,959.55	87,271.67	305,283.	355,838.	
TOTAL SERVICES AND SUPPLIES		562,777.00	654,608.00	682,464.	782,464.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-401,777.00	-470,453.00	-679,827.	-782,464.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-401,777.00	-470,453.00	-679,827.	-782,464.	
GRAND TOTAL FIELD SERVICES 280		105,334.41	122,750.30	108,556.	113,298.	
GRAND TOTAL FIELD SERVICES 280		562,777.00	654,608.00	682,464.	782,464.	Structural Fire

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ANIMAL CONTROL 282
CLASSIFICATION FUNCTION: PUBLIC PROTECTION
ACTIVITY: OTHER PROTECTION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	118,431.56	130,489.83	147,074.	159,939.	
SALARIES AND WAGES	1011	5,200.00	3,684.00	3,684.	5,721.	Fish and Game
OVERTIME	1015	11,029.09	9,227.37	8,902.	9,706.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	3,724.87	3,854.	4,201.	
CNTY CONTRIB TO EMP RETIREMENT	1211	13,058.91	18,308.74	21,666.	23,817.	
CNTY CONTRIB TO FICA	1311	6,591.65	8,080.88	7,963.	9,035.	
CNTY CONTRIB TO EMP HEALTH INS	1411	8,464.48	10,153.62	7,649.	9,053.	
OTHER EMPLOYEE BENEFITS	1511	.00	301.56	1,538.	1,880.	
COMPENSATION INSURANCE	1611	2,227.74	1,192.22	1,209.	1,493.	
CNTY CONTRIB TO SDI	1711	.00	327.84	299.	383.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		159,803.43	181,806.93	200,154.	219,507.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		5,200.00	3,684.00	3,684.	5,721.	Fish and Game
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,005.39	991.30	1,175.	1,175.	
HOUSEHOLD EXPENSE	3051	5,139.26	7,607.32	8,000.	8,000.	
OFFICE EXPENSE	3111	3,047.04	1,528.06	3,029.	3,029.	
REPROGRAPHIC SERVICES	3112	.00	.00	62.	62.	
MEDICAL DENTAL & LAB SUPPLIES	3131	99.18	97.61	100.	100.	
SMALL TOOLS AND INSTRUMENTS	3171	699.82	953.69	1,000.	1,000.	
MAINT-STRUCTURES AND IMPS	3211	.00	80.00	500.	500.	
MAINT-EQUIPMENT	3231	770.93	1,461.47	2,120.	2,420.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,050.33	3,601.35	2,651.	2,651.	
COMMUNICATIONS	3291	3,279.65	3,801.66	5,365.	5,365.	
MEMBERSHIPS AND DUES	3331	40.00	25.00	74.	74.	
TRANSPORTATION	3351	.00	1.15	25.	25.	
TRANSPORTATION - MOTOR VEHICLE	3354	38,953.98	48,271.33	56,634.	56,634.	
TRAVEL	3361	40.31	8.50	140.	140.	
SPECIAL DEPARTMENTAL EXPENSE	3391	10,368.01	16,631.25	20,000.	20,000.	
PROFESSIONAL & SPECIALIZED SER	3411	47,569.39	55,433.04	67,990.	71,215.	
RENTS & LEASES-EQUIPMENT	3551	172.52	191.72	185.	200.	
BMD SPACE RENTAL	3575	13,187.87	1,550.20	1,682.	1,682.	
TOTAL SERVICES AND SUPPLIES		127,423.68	142,234.65	170,732.	174,272.	
FIXED ASSETS						
EQUIPMENT	5311	8,467.82	.00	0.	0.	
TOTAL FIXED ASSETS		8,467.82	.00	0.	0.	
GRAND TOTAL ANIMAL CONTROL 282		295,694.93	324,041.58	370,886.	393,779.	
GRAND TOTAL ANIMAL CONTROL 282		5,200.00	3,684.00	3,684.	5,721.	Fish and Game

PUBLIC ASSISTANCE

Administration
Aid Programs
Care of Court Wards
Other Public Assistance

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SOC SERVICES AGENCY ADMIN 349
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	236,934.75	285,869.11	314,233.	325,804.	
OVERTIME	1015	.00	.00	400.	400.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	3,285.60	7,691.	7,919.	
CNTY CONTRIB TO EMP RETIREMENT	1211	34,169.23	46,923.07	56,694.	57,636.	
CNTY CONTRIB TO FICA	1311	11,302.80	15,004.89	15,891.	17,028.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,108.13	11,352.46	13,837.	14,584.	
OTHER EMPLOYEE BENEFITS	1511	1,561.39	2,338.90	4,745.	5,311.	
COMPENSATION INSURANCE	1611	1,015.40	748.29	822.	819.	
CNTY CONTRIB TO SDI	1711	.00	436.71	404.	484.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		296,091.70	365,959.03	414,717.	429,985.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,479.97	2,292.96	6,493.	5,692.	
REPROGRAPHIC SERVICES	3112	443.12	518.15	2,066.	2,066.	
COMMUNICATIONS	3291	4,997.11	13,045.22	18,199.	18,199.	
MEMBERSHIPS AND DUES	3331	2,325.00	2,078.00	2,769.	2,769.	
TRANSPORTATION	3351	1,737.50	1,780.68	1,363.	1,363.	
TRANSPORTATION - MOTOR VEHICLE	3354	432.45	298.43	379.	379.	
TRAVEL	3361	3,301.01	7,752.63	5,909.	5,909.	
SPECIAL DEPARTMENTAL EXPENSE	3391	424.70	5,536.44	3,278.	3,278.	
BMD SPACE RENTAL	3575	8,260.37	9,086.68	13,389.	13,389.	
TOTAL SERVICES AND SUPPLIES		26,401.23	42,389.19	53,845.	53,044.	
GRAND TOTAL SOC SERVICES AGENCY ADMIN 349		322,492.93	408,348.22	468,562.	483,029.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ECONOMIC BENEFITS 350
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	11,188,058.77	11,697,192.42	12,170,103.	12,866,394.	
OVERTIME	1015	20,050.57	179,604.73	31,034.	31,034.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	498,260.12	372,386.	394,239.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,518,061.80	1,884,788.52	2,117,400.	2,255,653.	
CNTY CONTRIB TO FICA	1311	671,333.41	738,796.34	769,388.	847,680.	
CNTY CONTRIB TO EMP HEALTH INS	1411	723,293.51	824,422.79	847,713.	979,607.	
OTHER EMPLOYEE BENEFITS	1511	20,352.13	19,985.28	59,650.	71,930.	
COMPENSATION INSURANCE	1611	50,609.12	34,099.47	34,483.	36,647.	
CNTY CONTRIB TO SDI	1711	.00	30,474.26	27,829.	34,736.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		14,191,759.31	15,907,623.93	16,429,986.	17,517,920.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	658,939.73	728,056.02	940,305.	310,905.	
REPROGRAPHIC SERVICES	3112	65,131.56	91,862.61	88,093.	88,093.	
MAINT-EQUIPMENT	3231	4,189.75	3,616.97	6,000.	6,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	816.62	398.75	1,315.	1,315.	
COMMUNICATIONS	3291	279,253.26	391,228.78	391,946.	498,946.	
WITNESS EXPENSE	3312	290.00	979.29	1,800.	1,800.	
TRANSPORTATION	3351	45,099.90	53,949.54	51,170.	51,170.	
TRANSPORTATION - MOTOR VEHICLE	3354	34,598.90	33,798.56	36,553.	36,553.	
TRAVEL	3361	722.53	493.67	630.	630.	
SPECIAL DEPARTMENTAL EXPENSE	3391	4,047.93	281.06	200.	200.	
PROFESSIONAL & SPECIALIZED SER	3411	13,639.05	34,621.67	40,566.	40,566.	
ADMIN & FINANCIAL SERVICES	3413	633,033.73	593,793.18	269,554.	300,695.	
CENTRAL COLLECTIONS SERVICES	3451	354,176.68	316,814.45	402,752.	342,961.	
OTHER INSURANCE & SURETY BONDS	3531	720.00	660.00	880.	880.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	52,872.00	73,608.00	59,880.	59,880.	
BMD SPACE RENTAL	3575	631,585.39	740,098.28	908,231.	0.	
TOTAL SERVICES AND SUPPLIES		2,779,117.03	3,064,260.83	3,199,875.	1,740,594.	
FIXED ASSETS						
EQUIPMENT	5311	7,749.69	8,867.08	75,790.	68,268.	
TOTAL FIXED ASSETS		7,749.69	8,867.08	75,790.	68,268.	
GRAND TOTAL ECONOMIC BENEFITS 350		16,978,626.03	18,980,751.84	19,705,651.	19,326,782.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HUMAN SERVICES 351
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	7,313,709.24	7,688,920.19	7,290,235.	7,924,672.	
OVERTIME	1015	1,373.92	880.40	26,550.	26,550.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	296,504.28	219,630.	236,510.	
CNTY CONTRIB TO EMP RETIREMENT	1211	1,024,218.18	1,258,049.36	1,277,126.	1,381,337.	
CNTY CONTRIB TO FICA	1311	422,266.28	465,332.50	453,780.	508,536.	
CNTY CONTRIB TO EMP HEALTH INS	1411	348,188.39	395,282.76	395,699.	469,404.	
OTHER EMPLOYEE BENEFITS	1511	16,988.20	21,548.98	31,783.	40,462.	
COMPENSATION INSURANCE	1611	35,056.20	23,459.82	21,561.	23,609.	
CNTY CONTRIB TO SDI	1711	.00	19,438.62	12,277.	15,548.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		9,161,800.41	10,169,416.91	9,728,641.	10,626,628.	
SERVICES AND SUPPLIES						
FOOD	3091	1,960.84	214.38	0.	0.	
OFFICE EXPENSE	3111	84,409.11	96,651.33	76,560.	37,466.	
REPROGRAPHIC SERVICES	3112	8,417.95	13,050.26	15,794.	15,794.	
MAINT-EQUIPMENT	3231	3,774.24	3,278.60	8,010.	8,010.	
COMMUNICATIONS	3291	166,697.43	130,634.26	397,760.	290,760.	
WITNESS EXPENSE	3312	2,429.30	1,065.00	2,000.	2,000.	
MEMBERSHIPS AND DUES	3331	.00	75.00	0.	0.	
TRANSPORTATION	3351	167,675.18	169,608.46	142,101.	142,101.	
TRANSPORTATION - MOTOR VEHICLE	3354	93,702.51	97,760.03	127,980.	128,096.	
TRAVEL	3361	11,957.54	11,076.47	10,000.	10,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,574.21	3,235.45	7,420.	7,420.	
PROFESSIONAL & SPECIALIZED SER	3411	53,308.08	80,771.00	180,131.	180,131.	
ADMIN & FINANCIAL SERVICES	3413	186.23	189.15	257.	257.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	240.00	465.00	300.	300.	
BMD SPACE RENTAL	3575	279,308.71	304,127.56	341,956.	0.	
TOTAL SERVICES AND SUPPLIES		876,641.33	912,201.95	1,310,269.	822,335.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	725,254.00	567,683.10	802,185.	694,374.	
MATERNITY AND ADOPTION EXPENSE	4251	4,313.87	5,228.11	6,600.	6,600.	
TOTAL OTHER CHARGES		729,567.87	572,911.21	808,785.	700,974.	
FIXED ASSETS						
EQUIPMENT	5311	69,745.71	4,558.35	9,355.	9,355.	
TOTAL FIXED ASSETS		69,745.71	4,558.35	9,355.	9,355.	
GRAND TOTAL HUMAN SERVICES 351		10,837,755.32	11,659,088.42	11,857,050.	12,159,292.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MANAGEMENT SERVICES 352
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,130,351.63	3,447,532.66	3,410,363.	3,673,582.	
OVERTIME	1015	948.75	17,414.21	15,000.	15,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	117,169.33	101,776.	110,171.	
CNTY CONTRIB TO EMP RETIREMENT	1211	418,040.40	547,285.33	595,659.	644,423.	
CNTY CONTRIB TO FICA	1311	186,023.64	212,331.40	210,280.	236,888.	
CNTY CONTRIB TO EMP HEALTH INS	1411	187,890.37	218,122.20	207,979.	234,851.	
OTHER EMPLOYEE BENEFITS	1511	21,121.97	26,251.22	55,318.	65,006.	
COMPENSATION INSURANCE	1611	13,457.71	9,111.84	8,834.	9,676.	
CNTY CONTRIB TO SDI	1711	.00	7,714.78	6,818.	8,675.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		3,957,834.47	4,602,932.97	4,612,027.	4,998,272.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	408.50	479.45	400.	400.	
OFFICE EXPENSE	3111	89,561.79	33,953.73	36,850.	664,261.	
REPROGRAPHIC SERVICES	3112	5,974.14	7,220.85	8,748.	8,748.	
MAINT-EQUIPMENT	3231	28,046.32	28,630.48	30,456.	30,456.	
MAINT-ELECTRONIC EQUIPMENT	3251	721.44	560.20	1,198.	1,198.	
COMMUNICATIONS	3291	58,766.07	77,251.81	107,801.	107,801.	
WITNESS EXPENSE	3312	.00	39.60	50.	50.	
TRANSPORTATION	3351	11,926.39	13,233.88	14,926.	14,926.	
TRANSPORTATION - MOTOR VEHICLE	3354	22,683.94	19,454.32	23,404.	23,404.	
TRAVEL	3361	638.39	2,852.84	1,810.	2,210.	
TRAINING	3362	15,111.46	16,625.12	17,033.	17,033.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3.23	1,025.72	0.	1,600.	
PROFESSIONAL & SPECIALIZED SER	3411	34,419.72	32,641.21	162,813.	162,813.	
ADMIN & FINANCIAL SERVICES	3413	16,054.34	44,889.07	87,178.	87,178.	
DATA PROCESSING SERVICES	3431	820,624.44	1,129,164.54	915,438.	903,115.	
RENTS & LEASES-EQUIPMENT	3551	191,835.42	291,246.88	324,141.	322,525.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	3,000.	3,000.	
BMD SPACE RENTAL	3575	275,832.49	345,454.92	289,937.	1,637,799.	
TOTAL SERVICES AND SUPPLIES		1,572,608.08	2,044,724.62	2,025,183.	3,988,517.	
FIXED ASSETS						
EQUIPMENT	5311	37,417.61	4,550.16	14,752.	14,752.	
TOTAL FIXED ASSETS		37,417.61	4,550.16	14,752.	14,752.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-277.52	-457.53	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-277.52	-457.53	0.	0.	
GRAND TOTAL MANAGEMENT SERVICES 352		5,567,582.64	6,651,750.22	6,651,962.	9,001,541.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SNEDIGAR COTTAGE 353
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	497,185.52	507,932.21	506,913.	551,588.	
OVERTIME	1015	25,678.37	37,287.44	26,121.	26,121.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	19,199.09	12,125.	13,318.	
CNTY CONTRIB TO EMP RETIREMENT	1211	52,190.81	62,750.52	69,325.	77,024.	
CNTY CONTRIB TO FICA	1311	23,775.26	25,881.37	25,053.	28,638.	
CNTY CONTRIB TO EMP HEALTH INS	1411	18,476.30	22,713.64	19,677.	23,488.	
OTHER EMPLOYEE BENEFITS	1511	134.00	179.80	527.	664.	
COMPENSATION INSURANCE	1611	2,926.51	1,669.24	1,580.	1,727.	
CNTY CONTRIB TO SDI	1711	.00	1,062.72	707.	923.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		620,366.77	678,676.03	662,028.	723,491.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	8,631.96	8,204.82	10,000.	10,000.	
HOUSEHOLD EXPENSE	3051	4,020.99	4,590.82	4,414.	4,414.	
LAUNDRY SERVICE AND SUPPLIES	3071	5,511.03	12,639.96	12,350.	9,444.	
FOOD	3091	61,612.07	59,197.72	64,469.	66,589.	
OFFICE EXPENSE	3111	1,922.31	2,023.49	3,092.	3,092.	
REPROGRAPHIC SERVICES	3112	903.25	1,204.08	1,260.	1,260.	
MAINT-STRUCTURES AND IMPS	3211	.00	140.68	500.	500.	
MAINT-EQUIPMENT	3231	555.76	128.21	456.	456.	
MAINT-ELECTRONIC EQUIPMENT	3251	127.45	231.10	527.	527.	
COMMUNICATIONS	3291	6,170.10	6,172.30	8,288.	8,288.	
MEMBERSHIPS AND DUES	3331	.00	13.00	0.	0.	
TRANSPORTATION	3351	998.75	827.82	823.	823.	
TRANSPORTATION - MOTOR VEHICLE	3354	25,138.52	18,887.18	21,211.	21,211.	
TRAVEL	3361	439.96	445.70	450.	450.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,692.42	4,686.27	7,489.	7,489.	
PROFESSIONAL & SPECIALIZED SER	3411	145,433.92	14,825.00	66,497.	66,497.	
ADMIN & FINANCIAL SERVICES	3413	9.74	10.31	15.	15.	
RENTS & LEASES-EQUIPMENT	3551	740.59	743.23	742.	742.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	20,000.	20,000.	
BMD SPACE RENTAL	3575	72,487.24	41,969.95	16,657.	16,657.	
TOTAL SERVICES AND SUPPLIES		336,396.06	176,941.64	239,240.	238,454.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	102,433.97	106,123.96	117,839.	122,845.	
TOTAL OTHER CHARGES		102,433.97	106,123.96	117,839.	122,845.	
FIXED ASSETS						
EQUIPMENT	5311	862.65	.00	3,150.	3,150.	
TOTAL FIXED ASSETS		862.65	.00	3,150.	3,150.	
GRAND TOTAL SNEDIGAR COTTAGE 353		1,060,059.45	961,741.63	1,022,257.	1,087,940.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FINANCIAL SERVICES 354
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,242,280.80	1,267,534.89	1,223,102.	1,291,415.	
OVERTIME	1015	799.95	12,933.92	5,000.	5,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	40,468.88	37,234.	39,505.	
CNTY CONTRIB TO EMP RETIREMENT	1211	172,374.28	204,281.97	213,688.	227,118.	
CNTY CONTRIB TO FICA	1311	73,263.84	78,435.90	76,929.	84,943.	
CNTY CONTRIB TO EMP HEALTH INS	1411	77,660.11	83,650.00	85,829.	99,064.	
OTHER EMPLOYEE BENEFITS	1511	4,607.00	6,182.61	13,374.	15,118.	
COMPENSATION INSURANCE	1611	1,819.85	1,152.11	1,024.	1,029.	
CNTY CONTRIB TO SDI	1711	.00	2,988.82	2,742.	3,396.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,572,805.83	1,697,629.10	1,658,922.	1,766,588.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	20,876.52	16,123.26	24,778.	13,000.	
REPROGRAPHIC SERVICES	3112	790.95	966.06	1,023.	1,023.	
MAINT-EQUIPMENT	3231	10,085.20	10,859.61	9,908.	9,908.	
COMMUNICATIONS	3291	16,411.86	17,319.74	25,416.	25,416.	
TRANSPORTATION	3351	1,125.94	1,196.60	2,186.	2,186.	
TRANSPORTATION - MOTOR VEHICLE	3354	849.65	829.11	536.	536.	
TRAVEL	3361	35.11	62.69	211.	211.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	174.12	100.	100.	
PROFESSIONAL & SPECIALIZED SER	3411	484,210.68	546,033.87	598,346.	586,824.	
ADMIN & FINANCIAL SERVICES	3413	1,264.65	1,678.50	2,830.	2,830.	
RENTS & LEASES-EQUIPMENT	3551	24,940.18	8,520.24	24,933.	24,933.	
BMD SPACE RENTAL	3575	61,493.41	74,800.03	97,675.	0.	
TOTAL SERVICES AND SUPPLIES		622,084.15	678,563.83	787,942.	666,967.	
FIXED ASSETS						
EQUIPMENT	5311	958.50	913.94	1,840.	1,840.	
TOTAL FIXED ASSETS		958.50	913.94	1,840.	1,840.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-74,842.46	-44,749.59	-116,222.	-57,563.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-74,842.46	-44,749.59	-116,222.	-57,563.	
GRAND TOTAL FINANCIAL SERVICES 354		2,121,006.02	2,332,357.28	2,332,482.	2,377,832.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: WELF ATT CARE & HOMEMKR PR 356
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
OTHER CHARGES	4001	3,940,491.45	2,702.80	0.	0.	
TOTAL OTHER CHARGES		3,940,491.45	2,702.80	0.	0.	
GRAND TOTAL WELF ATT CARE & HOMEMKR PR 356		3,940,491.45	2,702.80	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FAMILY SUPPORT 358
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,911,398.79	2,266,961.10	2,546,310.	2,717,552.	
OVERTIME	1015	6,733.53	2,834.02	4,500.	4,500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	87,795.11	68,566.	73,425.	
CNTY CONTRIB TO EMP RETIREMENT	1211	262,464.33	372,756.86	449,967.	487,116.	
CNTY CONTRIB TO FICA	1311	99,887.69	125,229.17	141,665.	157,877.	
CNTY CONTRIB TO EMP HEALTH INS	1411	111,355.18	138,805.02	147,747.	168,660.	
OTHER EMPLOYEE BENEFITS	1511	9,741.84	16,555.79	51,019.	60,789.	
COMPENSATION INSURANCE	1611	13,858.81	11,373.64	14,303.	14,305.	
CNTY CONTRIB TO SDI	1711	.00	4,810.94	4,906.	6,154.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,415,440.17	3,027,121.65	3,428,983.	3,690,378.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	95,262.97	106,094.89	113,200.	108,200.	
REPROGRAPHIC SERVICES	3112	7,735.72	10,993.05	12,500.	12,500.	
MAINT-EQUIPMENT	3231	4,491.45	3,905.10	5,528.	5,528.	
MAINT-ELECTRONIC EQUIPMENT	3251	979.85	3,071.53	2,426.	2,426.	
COMMUNICATIONS	3291	35,429.06	41,906.62	57,141.	57,141.	
MEMBERSHIPS AND DUES	3331	.00	65.00	0.	0.	
TRANSPORTATION	3351	1,797.18	2,287.76	3,440.	3,440.	
TRANSPORTATION - MOTOR VEHICLE	3354	24,917.39	25,540.30	29,471.	29,471.	
TRAVEL	3361	1,001.98	2,361.53	4,650.	4,650.	
TRAINING	3362	4,198.65	4,878.97	4,550.	4,550.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,406.00	2,950.72	8,250.	19,796.	
PROFESSIONAL & SPECIALIZED SER	3411	4,244.25	9,518.00	16,550.	10,550.	
ADMIN & FINANCIAL SERVICES	3413	261.00	185.74	152.	152.	
DATA PROCESSING SERVICES	3431	194,035.93	191,075.81	277,912.	268,886.	
RENTS & LEASES-EQUIPMENT	3551	22,666.14	24,988.08	29,512.	29,512.	
BMD SPACE RENTAL	3575	112,005.62	96,544.22	216,405.	216,405.	
TOTAL SERVICES AND SUPPLIES		514,433.19	526,367.32	781,687.	773,207.	
FIXED ASSETS						
EQUIPMENT	5311	2,696.58	71,287.67	18,401.	18,401.	
TOTAL FIXED ASSETS		2,696.58	71,287.67	18,401.	18,401.	
GRAND TOTAL FAMILY SUPPORT 358		2,932,569.94	3,624,776.64	4,229,071.	4,481,986.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DEPARTMENT ON AGING 359
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: ADMINISTRATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	219,982.68	224,214.49	266,470.	288,577.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	8,014.80	7,337.	8,040.	
CNTY CONTRIB TO EMP RETIREMENT	1211	31,052.57	34,893.30	43,976.	48,139.	
CNTY CONTRIB TO FICA	1311	11,944.53	11,775.06	15,160.	17,289.	
CNTY CONTRIB TO EMP HEALTH INS	1411	11,340.60	9,331.06	14,485.	16,729.	
OTHER EMPLOYEE BENEFITS	1511	2,580.89	3,198.07	4,745.	5,974.	
COMPENSATION INSURANCE	1611	1,060.02	693.95	827.	899.	
CNTY CONTRIB TO SDI	1711	.00	366.60	423.	537.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		277,961.29	292,487.33	353,423.	386,184.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	8,615.06	11,984.69	18,012.	18,012.	
REPROGRAPHIC SERVICES	3112	4,762.22	5,820.55	7,454.	7,454.	
MAINT-EQUIPMENT	3231	340.67	743.23	588.	588.	
COMMUNICATIONS	3291	4,101.64	4,974.95	6,719.	6,719.	
MEMBERSHIPS AND DUES	3331	182.50	280.50	300.	300.	
TRANSPORTATION	3351	1,066.87	2,181.27	1,508.	1,508.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,319.08	608.09	691.	691.	
TRAVEL	3361	485.00	325.43	1,000.	1,000.	
TRAINING	3362	5,760.13	2,035.00	2,000.	2,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	1,589.30	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	3,836.96	10,181.96	50,367.	17,606.	
PROFESSIONAL & SPECIALIZED SER	3411	976,164.26	2,843,030.54	2,312,394.	2,586,532.	
ADMIN & FINANCIAL SERVICES	3413	26,500.84	43,243.78	57,563.	57,563.	
RENTS & LEASES-EQUIPMENT	3551	5,483.62	5,280.58	5,624.	5,624.	
BMD SPACE RENTAL	3575	13,787.94	16,167.68	16,011.	16,011.	
TOTAL SERVICES AND SUPPLIES		1,053,996.09	2,946,858.25	2,480,231.	2,721,608.	
GRAND TOTAL DEPARTMENT ON AGING 359		1,331,957.38	3,239,345.58	2,833,654.	3,107,792.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MAINT OF EFFORT - SUPP AID 361
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
OTHER CHARGES	4001	139,592.00	139,592.00	139,592.	139,592.	
TOTAL OTHER CHARGES		139,592.00	139,592.00	139,592.	139,592.	
GRAND TOTAL MAINT OF EFFORT - SUPP AID 361		139,592.00	139,592.00	139,592.	139,592.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: BLIND AID 362
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO BLIND

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
POTENT SELF-SUPP BLIND AID	4111	52,912.71	72,132.35	64,654.	0.	
TOTAL OTHER CHARGES		52,912.71	72,132.35	64,654.	0.	
GRAND TOTAL BLIND AID 362		52,912.71	72,132.35	64,654.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AGED BLIND DISAB-EMER PAY 363
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
AGED BLIND DISAB-EMERGENCY PAY	4082	216,355.00	188,608.87	229,272.	0.	
TOTAL OTHER CHARGES		216,355.00	188,608.87	229,272.	0.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-114,257.53	-101,159.74	-116,012.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-114,257.53	-101,159.74	-116,012.	0.	
GRAND TOTAL AGED BLIND DISAB-EMER PAY 363		102,097.47	87,449.13	113,260.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: AGED BLIND DISAB-SPEC CIRC 365
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
AGED BLIND DISAB-SPEC CIRCUMST	4083	44,000.00	61,744.16	75,146.	60,096.	
TOTAL OTHER CHARGES		44,000.00	61,744.16	75,146.	60,096.	
GRAND TOTAL AGED BLIND DISAB-SPEC CIRC 365		44,000.00	61,744.16	75,146.	60,096.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CHILDREN'S AID 366
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO CHILDREN

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
AFDC	4131	108,475,983.33	132,159,473.58	139,564,928.	150,409,184.	
ENERGY ASSISTANCE PAYMENTS	4181	1,329,261.00	41.00	0.	0.	
TOTAL OTHER CHARGES		109,805,244.33	132,159,514.58	139,564,928.	150,409,184.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-4,149,373.25	-3,198,090.12	-5,823,273.	-6,094,758.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-4,149,373.25	-3,198,090.12	-5,823,273.	-6,094,758.	
GRAND TOTAL CHILDREN'S AID 366		105,655,871.08	128,961,424.46	133,741,655.	144,314,426.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CHILDREN'S AID - BHI 367
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: AID TO CHILDREN - BHI

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
AFDC - BHI	4151	10,122,923.26	12,447,785.49	12,269,446.	13,521,840.	
TOTAL OTHER CHARGES		10,122,923.26	12,447,785.49	12,269,446.	13,521,840.	
EXPEND TRANSFERS AND REIMBURSE						
OTHER COSTS APPLIED	6351	-676,583.84	-794,412.17	-855,696.	-943,040.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-676,583.84	-794,412.17	-855,696.	-943,040.	
GRAND TOTAL CHILDREN'S AID - BHI 367		9,446,339.42	11,653,373.32	11,413,750.	12,578,800.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING SOCIAL SERV 370
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	2,553,671.74	1,389,524.21	1,441,028.	2,677,607.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		2,553,671.74	1,389,524.21	1,441,028.	2,677,607.	
GRAND TOTAL REV SHARING SOCIAL SERV 370		2,553,671.74	1,389,524.21	1,441,028.	2,677,607.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: GENERAL ASSISTANCE 380
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	204,960.00	416,498.77	456,975.	399,698.	
TOTAL SERVICES AND SUPPLIES		204,960.00	416,498.77	456,975.	399,698.	
OTHER CHARGES						
GENERAL RELIEF	4211	4,484,830.93	5,382,015.00	5,526,144.	6,238,800.	
CUBAN REFUGEE RELIEF	4231	10,661.50	11,328.16	0.	0.	
INDO-CHINESE REFUGEES	4232	1,263,061.61	3,598,644.74	8,853,892.	0.	
TOTAL OTHER CHARGES		5,758,554.04	8,991,987.90	14,380,036.	6,238,800.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-65,401.00	-65,221.	-65,221.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-65,401.00	-65,221.	-65,221.	
GRAND TOTAL GENERAL ASSISTANCE 380		5,963,514.04	9,343,085.67	14,771,790.	6,573,277.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REFUGEE AID 382
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER AIDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
INDO-CHINESE REFUGEES	4232	.00	.00	0.	5,239,080.	
TOTAL OTHER CHARGES		.00	.00	0.	5,239,080.	
GRAND TOTAL REFUGEE AID 382		.00	.00	0.	5,239,080.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CARE OF JUVENILE CRT WARDS 390
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: CARE OF COURT WARDS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,215.56	1,310.28	1,705.	1,705.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	0.	
MAINT-EQUIPMENT	3231	.00	.00	0.	40.	
COMMUNICATIONS	3291	985.26	1,271.70	1,150.	1,150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	1,500.	1,500.	
PROFESSIONAL & SPECIALIZED SER	3411	36,000.00	46,942.00	55,623.	55,623.	
RENTS & LEASES-EQUIPMENT	3551	237.80	569.74	730.	730.	
TOTAL SERVICES AND SUPPLIES		38,438.62	50,093.72	60,708.	60,748.	
OTHER CHARGES						
CARE OF COURT WARDS	4291	95,550.25	38,496.37	70,842.	73,852.	
TOTAL OTHER CHARGES		95,550.25	38,496.37	70,842.	73,852.	
GRAND TOTAL CARE OF JUVENILE CRT WARDS 390		133,988.87	88,590.09	131,550.	134,600.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMP EMPLOYMENT & TRN PROG 392
CLASSIFICATION
FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER PUBLIC ASSISTANCE

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,276,602.15	1,011,869.96	167,715.	18,316.	
OVERTIME	1015	1,559.44	766.52	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	8,929.09	3,902.	443.	
CNTY CONTRIB TO EMP RETIREMENT	1211	100,007.17	38,175.27	30,196.	2,564.	
CNTY CONTRIB TO FICA	1311	44,574.41	14,288.06	8,063.	954.	
CNTY CONTRIB TO EMP HEALTH INS	1411	94,559.12	97,664.75	3,853.	0.	
OTHER EMPLOYEE BENEFITS	1511	2,145.00	1,460.52	0.	0.	
COMPENSATION INSURANCE	1611	8,097.23	3,797.07	544.	36.	
CNTY CONTRIB TO SDI	1711	.00	507.80	17.	19.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,527,544.52	1,177,459.04	214,290.	22,332.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	65.41	.00	0.	0.	
OFFICE EXPENSE	3111	5,000.98	1,518.43	225.	100.	
REPROGRAPHIC SERVICES	3112	201.27	.00	100.	50.	
SMALL TOOLS AND INSTRUMENTS	3171	74.97	.00	0.	0.	
MAINT-EQUIPMENT	3231	.00	.00	100.	190.	
COMMUNICATIONS	3291	4,372.21	829.16	110.	110.	
TRANSPORTATION	3351	3,642.69	2,416.67	371.	800.	
TRANSPORTATION - MOTOR VEHICLE	3354	5,954.83	1,532.57	203.	203.	
TRAVEL	3361	237.11	.00	700.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	97,152.93	38,071.71	6,892.	4,557.	
PROFESSIONAL & SPECIALIZED SER	3411	3,813,795.43	285,784.13	9,000.	100.	
ADMIN & FINANCIAL SERVICES	3413	32.48	73.56	200.	100.	
PROFESSIONAL & PUBLIC LIAB INS	3471	8,749.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	764.95	569.23	0.	100.	
BMD SPACE RENTAL	3575	15,774.44	7,752.54	839.	839.	
TOTAL SERVICES AND SUPPLIES		3,955,818.70	338,548.00	18,740.	7,149.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	34,966.76	12,264.70	0.	0.	
TOTAL OTHER CHARGES		34,966.76	12,264.70	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-888.41	.00	0.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-888.41	.00	0.	0.	
GRAND TOTAL COMP EMPLOYMENT & TRN PROG 392		5,517,441.57	1,528,271.74	233,030.	29,481.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SPECIAL WELFARE PROGRAMS 395
CLASSIFICATION FUNCTION: PUBLIC ASSISTANCE
ACTIVITY: OTHER PUBLIC ASSISTANCE

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	12,029.17	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	740.24	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	683.52	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,104.92	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	26.63	.00	0.	0.	
COMPENSATION INSURANCE	1611	61.50	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		14,645.98	.00	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	575.34	.00	0.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	1,250.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	2.95	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	922.21	18.42	0.	1,250.	
PROFESSIONAL & SPECIALIZED SER	3411	400,155.00	1,677,012.99	1,438,966.	133,232.	
ADMIN & FINANCIAL SERVICES	3413	.00	4,143.79	5,253.	5,253.	
BMD SPACE RENTAL	3575	67.17	28.83	0.	0.	
TOTAL SERVICES AND SUPPLIES		401,719.72	1,681,206.98	1,445,469.	139,735.	
OTHER CHARGES						
EMPLOYMENT AND SOCIAL SERVICES	4051	60.80	.00	0.	0.	
TOTAL OTHER CHARGES		60.80	.00	0.	0.	
GRAND TOTAL SPECIAL WELFARE PROGRAMS 395		416,426.50	1,681,206.98	1,445,469.	139,735.	

HEALTH AND SANITATION

Health
Hospital Care

STATE CONTROLLER
COUNTY BUDGET ACT
1984

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: HLTH CARE SER AGENCY ADMIN 400
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	893,939.58	909,111.25	907,645.	503,849.	
OVERTIME	1015	2,021.38	3,197.63	3,500.	500.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	34,539.10	25,360.	13,054.	
CNTY CONTRIB TO EMP RETIREMENT	1211	122,326.51	147,338.89	161,004.	90,739.	
CNTY CONTRIB TO FICA	1311	48,116.42	52,379.22	52,396.	28,069.	
CNTY CONTRIB TO EMP HEALTH INS	1411	49,909.93	51,828.29	55,845.	27,112.	
OTHER EMPLOYEE BENEFITS	1511	8,995.26	8,188.91	13,380.	11,174.	
COMPENSATION INSURANCE	1611	5,268.63	2,976.01	2,790.	1,528.	
CNTY CONTRIB TO SDI	1711	.00	1,754.65	1,649.	848.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,130,577.71	1,211,313.95	1,223,569.	676,873.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	52,310.57	58,683.39	61,505.	2,405.	
REPROGRAPHIC SERVICES	3112	9,670.10	11,775.68	11,880.	1,200.	
MAINT-EQUIPMENT	3231	1,147.05	1,651.78	1,600.	1,250.	
COMMUNICATIONS	3291	26,247.81	31,105.95	42,035.	16,814.	
TRANSPORTATION	3351	1,571.18	1,857.83	1,500.	4,050.	
TRANSPORTATION - MOTOR VEHICLE	3354	8,585.67	7,283.63	8,645.	7,645.	
TRAVEL	3361	369.05	999.63	1,500.	3,578.	
TRAINING	3362	131.00	.00	3,500.	2,500.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	100.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	879.41	694.76	900.	400.	
PROFESSIONAL & SPECIALIZED SER	3411	49,983.93	56,650.94	65,700.	53,619.	
ADMIN & FINANCIAL SERVICES	3413	54.00	57.83	110.	0.	
DATA PROCESSING SERVICES	3431	1,448.98	7,054.00	5,086.	0.	
RENTS & LEASES-EQUIPMENT	3551	34,029.26	36,475.78	39,820.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	947.00	.00	0.	0.	
BMD SPACE RENTAL	3575	56,360.44	67,068.73	69,107.	27,643.	
TOTAL SERVICES AND SUPPLIES		243,735.45	281,359.93	312,988.	121,204.	
FIXED ASSETS						
EQUIPMENT	5311	.00	1,405.80	1,060.	13,000.	
TOTAL FIXED ASSETS		.00	1,405.80	1,060.	13,000.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-184,013.79	-174,502.54	-178,351.	-178,351.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-184,013.79	-174,502.54	-178,351.	-178,351.	
GRAND TOTAL HLTH CARE SER AGENCY ADMIN 400		1,190,299.37	1,319,577.14	1,359,266.	632,726.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC HEALTH SERV ADMIN 401
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,118,002.87	1,039,116.58	1,020,441.	0.	
OVERTIME	1015	886.59	4,042.15	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	57,116.22	26,774.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	150,110.65	166,116.67	183,576.	0.	
CNTY CONTRIB TO FICA	1311	58,176.94	55,189.10	55,319.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	49,886.37	44,953.73	50,269.	0.	
OTHER EMPLOYEE BENEFITS	1511	9,740.92	7,404.73	14,831.	0.	
COMPENSATION INSURANCE	1611	7,130.88	3,759.87	3,133.	0.	
CNTY CONTRIB TO SDI	1711	.00	1,610.64	1,461.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,393,935.22	1,379,309.69	1,355,804.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	255.20	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	184.23	.00	0.	0.	
OFFICE EXPENSE	3111	40,342.55	41,355.06	35,000.	0.	
REPROGRAPHIC SERVICES	3112	3,422.09	6,618.54	4,752.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	65,748.70	.00	0.	0.	
PHARMACEUTICALS	3151	166.33	.00	0.	0.	
MAINT-EQUIPMENT	3231	5,438.79	755.77	450.	0.	
COMMUNICATIONS	3291	23,060.31	30,129.67	37,748.	0.	
MEMBERSHIPS AND DUES	3331	960.00	970.00	960.	0.	
TRANSPORTATION	3351	6,525.40	12,217.78	13,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,993.28	8,039.21	8,955.	0.	
TRAVEL	3361	791.81	488.35	600.	0.	
TRAINING	3362	635.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	14,645.52	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	210,996.42	218,443.76	214,738.	0.	
MED, DENTAL & LAB SVC & SUP	3412	6,949.15	.00	0.	0.	
DATA PROCESSING SERVICES	3431	116,166.04	101,300.81	108,398.	0.	
CENTRAL COLLECTIONS SERVICES	3451	4,159.56	3,841.50	1,500.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	8,387.90	5,760.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	1,276.16	1,711.58	1,500.	0.	
BMD SPACE RENTAL	3575	91,005.14	73,025.03	88,236.	0.	
TOTAL SERVICES AND SUPPLIES		609,109.58	504,657.06	515,837.	0.	
FIXED ASSETS						
EQUIPMENT	5311	25,133.46	11,022.76	0.	0.	
TOTAL FIXED ASSETS		25,133.46	11,022.76	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-77,589.95	-16,594.27	-7,000.	0.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-77,589.95	-16,594.27	-7,000.	0.	
GRAND TOTAL PUBLIC HEALTH SERV ADMIN 401		1,950,588.31	1,878,395.24	1,864,641.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1984

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH SERV ADMIN 405
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	834,125.	
OVERTIME	1015	.00	.00	0.	3,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	.00	0.	25,388.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	148,141.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	54,590.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	60,944.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	0.	11,676.	
COMPENSATION INSURANCE	1611	.00	.00	0.	2,563.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	2,023.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	1,142,450.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	0.	69,128.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	13,210.	
MAINT-EQUIPMENT	3231	.00	.00	0.	676.	
COMMUNICATIONS	3291	.00	.00	0.	39,376.	
TRANSPORTATION	3351	.00	.00	0.	1,340.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	2,729.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	59,487.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	110.	
DATA PROCESSING SERVICES	3431	.00	.00	0.	113,484.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	0.	1,500.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	41,020.	
BMD SPACE RENTAL	3575	.00	.00	0.	74,554.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	416,614.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	1,060.	
TOTAL FIXED ASSETS		.00	.00	0.	1,060.	
GRAND TOTAL COMMUNITY HLTH SERV ADMIN 405		.00	.00	0.	1,560,124.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH SERV CNTRS 410
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	2,164,418.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	.00	0.	57,002.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	343,688.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	122,565.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	115,811.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	0.	8,630.	
COMPENSATION INSURANCE	1611	.00	.00	0.	6,592.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	4,037.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	2,822,743.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	700.	
HOUSEHOLD EXPENSE	3051	.00	.00	0.	1,700.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	0.	1,034.	
OFFICE EXPENSE	3111	.00	.00	0.	24,913.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	5,312.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	0.	38,800.	
PHARMACEUTICALS	3151	.00	.00	0.	93,844.	
MAINT-EQUIPMENT	3231	.00	.00	0.	6,480.	
COMMUNICATIONS	3291	.00	.00	0.	105,125.	
TRANSPORTATION	3351	.00	.00	0.	10,043.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	11,133.	
TRAINING	3362	.00	.00	0.	200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	1,650.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	234,357.	
MED, DENTAL & LAB SVC & SUP	3412	.00	.00	0.	127,128.	
ADMIN & FINANCIAL SERVICES	3413	.00	.00	0.	20,157.	
DATA PROCESSING SERVICES	3431	.00	.00	0.	3,078.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	13,050.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	0.	28,272.	
BMD SPACE RENTAL	3575	.00	.00	0.	357,648.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	1,084,624.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	0.	3,200.	
TOTAL FIXED ASSETS		.00	.00	0.	3,200.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	.00	0.	-127,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	.00	0.	-127,000.	
GRAND TOTAL COMMUNITY HLTH SERV CNTRS 410		.00	.00	0.	3,783,567.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CLINICS AND FIELD NURSING 412
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	3,058,686.21	2,970,640.	0.	
OVERTIME	1015	.00	13,060.22	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	143,402.63	86,711.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	432,186.84	509,540.	0.	
CNTY CONTRIB TO FICA	1311	.00	158,187.60	179,154.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	145,025.42	152,509.	0.	
OTHER EMPLOYEE BENEFITS	1511	.00	5,501.70	8,920.	0.	
COMPENSATION INSURANCE	1611	.00	9,788.61	9,170.	0.	
CNTY CONTRIB TO SDI	1711	.00	6,131.28	4,895.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	3,971,970.51	3,921,539.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	2.06	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	492.66	376.	0.	
OFFICE EXPENSE	3111	.00	25,480.07	24,700.	0.	
REPROGRAPHIC SERVICES	3112	.00	4,072.75	3,591.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	22,777.17	24,000.	0.	
PHARMACEUTICALS	3151	.00	78,319.09	85,000.	0.	
MAINT-EQUIPMENT	3231	.00	4,175.62	5,000.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	60.00	0.	0.	
COMMUNICATIONS	3291	.00	71,710.24	93,388.	0.	
TRANSPORTATION	3351	.00	67,190.56	70,000.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	10,498.32	14,639.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	6.40	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	39,776.09	27,000.	0.	
MED, DENTAL & LAB SVC & SUP	3412	.00	56,942.60	67,546.	0.	
ADMIN & FINANCIAL SERVICES	3413	.00	13.01	0.	0.	
COUNTY MICROFILM SERVICES	3421	.00	.00	36.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	39,984.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	.00	9,908.81	6,750.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	38,198.00	49,385.	0.	
BMD SPACE RENTAL	3575	.00	239,073.58	288,970.	0.	
TOTAL SERVICES AND SUPPLIES		.00	708,681.03	760,381.	0.	
GRAND TOTAL CLINICS AND FIELD NURSING 412		.00	4,680,651.54	4,681,920.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ENVIRONMENTAL HEALTH 413
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,171,017.51	1,440,357.84	1,442,394.	1,623,146.	
OVERTIME	1015	.00	15,491.26	0.	45,059.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	47,821.69	43,268.	49,198.	
CNTY CONTRIB TO EMP RETIREMENT	1211	160,851.40	226,356.93	257,791.	291,992.	
CNTY CONTRIB TO FICA	1311	66,718.78	85,090.69	89,397.	105,785.	
CNTY CONTRIB TO EMP HEALTH INS	1411	54,866.53	80,466.00	75,015.	89,270.	
OTHER EMPLOYEE BENEFITS	1511	3,790.16	4,276.04	7,416.	9,209.	
COMPENSATION INSURANCE	1611	6,609.23	4,522.05	4,446.	5,060.	
CNTY CONTRIB TO SDI	1711	.00	3,508.15	2,241.	2,863.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,463,853.61	1,907,890.65	1,921,968.	2,221,582.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	446.69	3,141.83	3,000.	3,200.	
CLOTHING AND PERSONAL SUPPLIES	3031	443.46	193.61	300.	300.	
HOUSEHOLD EXPENSE	3051	745.03	1,982.22	1,800.	2,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	.00	0.	0.	
FOOD	3091	.00	.00	0.	0.	
OFFICE EXPENSE	3111	8,939.13	15,761.77	13,000.	18,000.	
REPROGRAPHIC SERVICES	3112	1,779.51	1,974.01	2,500.	3,719.	
MEDICAL DENTAL & LAB SUPPLIES	3131	828.13	1,635.40	1,000.	2,000.	
SMALL TOOLS AND INSTRUMENTS	3171	1,434.77	3,195.34	2,800.	3,500.	
MAINT-EQUIPMENT	3231	1,275.95	1,755.74	1,800.	2,000.	
COMMUNICATIONS	3291	25,429.21	36,636.76	60,246.	60,246.	
MEMBERSHIPS AND DUES	3331	.00	50.00	300.	300.	
TRANSPORTATION	3351	26,373.73	39,038.25	44,000.	44,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	40,097.97	55,542.24	63,500.	61,405.	
TRAVEL	3361	370.24	2,580.55	3,500.	3,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	353.40	7,058.60	5,400.	7,400.	
PROFESSIONAL & SPECIALIZED SER	3411	4,840.30	5,012.95	38,000.	81,105.	
MED, DENTAL & LAB SVC & SUP	3412	64,850.90	61,673.50	64,900.	64,900.	
ADMIN & FINANCIAL SERVICES	3413	.00	4,028.00	0.	0.	
DATA PROCESSING SERVICES	3431	12,465.20	6,364.94	16,000.	4,180.	
RENTS & LEASES-EQUIPMENT	3551	1,710.87	2,516.26	5,000.	5,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	0.	11,148.	
BMD SPACE RENTAL	3575	84,567.08	64,235.01	83,900.	83,900.	
TOTAL SERVICES AND SUPPLIES		276,951.57	314,376.98	410,946.	461,803.	
FIXED ASSETS						
EQUIPMENT	5311	615.25	2,611.06	33,000.	34,100.	
TOTAL FIXED ASSETS		615.25	2,611.06	33,000.	34,100.	
GRAND TOTAL ENVIRONMENTAL HEALTH 413		1,741,420.43	2,224,878.69	2,365,914.	2,717,485.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC HEALTH - NORTH REG 414
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,869,226.60	.00	0.	0.	
OVERTIME	1015	345.24	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	228,399.03	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	95,773.82	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	77,881.66	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	1,711.20	.00	0.	0.	
COMPENSATION INSURANCE	1611	10,755.15	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,284,092.70	.00	0.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	12.86	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	177.10	.00	0.	0.	
OFFICE EXPENSE	3111	14,736.30	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	3,981.93	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	16,299.38	.00	0.	0.	
PHARMACEUTICALS	3151	22,896.44	.00	0.	0.	
MAINT-EQUIPMENT	3231	2,338.04	.00	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	35.25	.00	0.	0.	
COMMUNICATIONS	3291	41,700.38	.00	0.	0.	
TRANSPORTATION	3351	20,945.43	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,580.52	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	43.48	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	45,346.62	.00	0.	0.	
MED, DENTAL & LAB SVC & SUP	3412	26,541.00	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	26,246.24	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	8,005.98	.00	0.	0.	
BMD SPACE RENTAL	3575	127,504.16	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		361,391.11	.00	0.	0.	
GRAND TOTAL PUBLIC HEALTH - NORTH REG 414		2,645,483.81	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC HEALTH - SOUTH REG 415
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,296,824.82	.00	0.	0.	
OVERTIME	1015	212.80	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	160,702.47	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	62,488.83	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	56,831.38	.00	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	1,390.95	.00	0.	0.	
COMPENSATION INSURANCE	1611	7,367.33	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,585,818.58	.00	0.	0.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	7.68	.00	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	26.45	.00	0.	0.	
OFFICE EXPENSE	3111	6,228.17	.00	0.	0.	
REPROGRAPHIC SERVICES	3112	22.26	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	3,785.54	.00	0.	0.	
PHARMACEUTICALS	3151	22,520.18	.00	0.	0.	
MAINT-EQUIPMENT	3231	712.30	.00	0.	0.	
COMMUNICATIONS	3291	37,153.07	.00	0.	0.	
TRANSPORTATION	3351	22,494.52	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	6,068.19	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	25.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	7,752.50	.00	0.	0.	
MED, DENTAL & LAB SVC & SUP	3412	12,840.80	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	32,007.67	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,301.38	.00	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	42,676.91	.00	0.	0.	
BMD SPACE RENTAL	3575	78,651.91	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		276,274.53	.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	463.96	.00	0.	0.	
TOTAL FIXED ASSETS		463.96	.00	0.	0.	
GRAND TOTAL PUBLIC HEALTH - SOUTH REG 415		1,862,557.07	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH SERV CONTR 416
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ 1980-81 ☐	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	85,988.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	85,988.	
GRAND TOTAL COMMUNITY HLTH SERV CONTR 416		.00	.00	0.	85,988.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING COMM HLT CONTR 417
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	1,590,667.00	914,564.00	680,841.	1,715,205.	Revenue Sharing
DATA PROCESSING SERVICES	3431	5.80	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,590,672.80	914,564.00	680,841.	1,715,205.	
GRAND TOTAL REV SHARING COMM HLT CONTR 417		1,590,672.80	914,564.00	680,841.	1,715,205.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COMMUNITY HLTH NURSING SER 418
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	2,140,607.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	.00	0.	65,617.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	386,545.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	141,088.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	112,895.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	0.	7,302.	
COMPENSATION INSURANCE	1611	.00	.00	0.	6,589.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	4,140.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	2,864,783.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	0.	11,708.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	215.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	.00	0.	1,450.	
PHARMACEUTICALS	3151	.00	.00	0.	688.	
COMMUNICATIONS	3291	.00	.00	0.	3,371.	
TRANSPORTATION	3351	.00	.00	0.	64,692.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	4,135.	
TRAVEL	3361	.00	.00	0.	140.	
MED, DENTAL & LAB SVC & SUP	3412	.00	.00	0.	324.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	.00	0.	21,113.	
BMD SPACE RENTAL	3575	.00	.00	0.	7,879.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	115,715.	
GRAND TOTAL COMMUNITY HLTH NURSING SER 418		.00	.00	0.	2,980,498.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: SPECIAL PROJECTS 420
CLASSIFICATION: HEALTH AND SANITATION
FUNCTION: HEALTH
ACTIVITY:

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	950,709.07	851,001.36	829,243.	731,662.	
OVERTIME	1015	15.39	302.66	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	27,784.19	22,810.	21,352.	
CNTY CONTRIB TO EMP RETIREMENT	1211	109,791.02	106,388.86	131,333.	123,529.	
CNTY CONTRIB TO FICA	1311	46,309.62	39,929.48	47,129.	45,911.	
CNTY CONTRIB TO EMP HEALTH INS	1411	50,959.63	46,692.41	40,389.	40,292.	
OTHER EMPLOYEE BENEFITS	1511	3,133.94	2,210.76	4,820.	5,088.	
COMPENSATION INSURANCE	1611	5,470.64	2,701.32	2,421.	2,235.	
CNTY CONTRIB TO SDI	1711	.00	1,609.27	335.	188.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,166,389.31	1,078,620.31	1,078,480.	970,257.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	737.62	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	1,762.77	.00	0.	0.	
FOOD	3091	693.33	78.69	100.	350.	
OFFICE EXPENSE	3111	23,182.61	18,857.59	18,425.	21,131.	
REPROGRAPHIC SERVICES	3112	1,715.03	2,608.03	2,375.	1,586.	
MEDICAL DENTAL & LAB SUPPLIES	3131	6,215.27	12,606.66	12,323.	25,764.	
PHARMACEUTICALS	3151	3,543.62	1,355.75	3,445.	2,342.	
MAINT-STRUCTURES AND IMPS	3211	.00	.00	0.	100.	
MAINT-EQUIPMENT	3231	1,011.91	548.15	552.	500.	
COMMUNICATIONS	3291	6,012.36	5,053.84	5,087.	5,998.	
TRANSPORTATION	3351	4,175.02	7,805.91	3,824.	9,186.	
TRANSPORTATION - MOTOR VEHICLE	3354	10,169.31	5,793.42	2,892.	15,091.	
TRAVEL	3361	3,249.82	5,385.55	0.	3,146.	
TRAINING	3362	.00	120.00	0.	250.	
SPECIAL DEPARTMENTAL EXPENSE	3391	6,563.89	14,206.72	93,798.	7,261.	
PROFESSIONAL & SPECIALIZED SER	3411	50,771.21	297,461.30	242,527.	122,380.	
MED, DENTAL & LAB SVC & SUP	3412	46,867.73	7,725.90	0.	0.	
ADMIN & FINANCIAL SERVICES	3413	28,779.39	28,093.00	51,830.	0.	
DATA PROCESSING SERVICES	3431	901.05	8,361.90	11,500.	6,958.	
PROFESSIONAL & PUBLIC LIAB INS	3471	100.57	72.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	175.00	641.44	0.	1,668.	
BMD SPACE RENTAL	3575	5,847.99	12,038.08	6,900.	7,954.	
TOTAL SERVICES AND SUPPLIES		202,475.50	428,813.93	455,578.	231,665.	
FIXED ASSETS						
EQUIPMENT	5311	1,700.00	1,543.36	0.	0.	
TOTAL FIXED ASSETS		1,700.00	1,543.36	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-46,160.00	-108,125.13	-178,094.	-43,618.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-46,160.00	-108,125.13	-178,094.	-43,618.	
GRAND TOTAL SPECIAL PROJECTS 420		1,324,404.81	1,400,852.47	1,355,964.	1,158,304.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: FAMILY PLANNING 421
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	432,832.00	399,310.50	343,397.	310,212.	
OVERTIME	1015	35.12	75.20	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	14,581.39	9,525.	8,443.	
CNTY CONTRIB TO EMP RETIREMENT	1211	48,428.73	51,445.93	55,294.	49,038.	
CNTY CONTRIB TO FICA	1311	20,903.68	19,438.46	19,680.	18,156.	
CNTY CONTRIB TO EMP HEALTH INS	1411	21,004.98	20,063.73	16,842.	18,116.	
OTHER EMPLOYEE BENEFITS	1511	384.29	1,209.56	1,054.	1,328.	
COMPENSATION INSURANCE	1611	2,463.79	1,260.30	1,051.	946.	
CNTY CONTRIB TO SDI	1711	.00	724.20	520.	556.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		526,052.59	508,109.27	447,363.	406,795.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,122.41	5,694.12	4,000.	3,653.	
REPROGRAPHIC SERVICES	3112	1,543.18	1,976.97	2,500.	2,066.	
MEDICAL DENTAL & LAB SUPPLIES	3131	13,158.91	5,877.41	6,000.	17,500.	
PHARMACEUTICALS	3151	24,065.31	23,374.42	15,000.	20,932.	
MAINT-EQUIPMENT	3231	592.32	105.87	150.	80.	
TRANSPORTATION	3351	1,405.23	1,842.74	1,500.	1,206.	
TRANSPORTATION - MOTOR VEHICLE	3354	641.24	402.27	388.	388.	
TRAVEL	3361	2,071.04	2,470.58	1,050.	1,050.	
SPECIAL DEPARTMENTAL EXPENSE	3391	425.00	13,210.00	56,270.	36,481.	
PROFESSIONAL & SPECIALIZED SER	3411	571,606.49	616,025.61	601,698.	621,046.	
MED, DENTAL & LAB SVC & SUP	3412	53,526.16	258.79	37,835.	0.	
ADMIN & FINANCIAL SERVICES	3413	33,779.56	37,707.45	43,503.	0.	
DATA PROCESSING SERVICES	3431	776.32	206.45	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	8,113.22	5,544.00	0.	794.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	54,647.00	2,134.	0.	
BMD SPACE RENTAL	3575	4,973.13	5,209.49	6,765.	6,765.	
TOTAL SERVICES AND SUPPLIES		720,799.52	774,553.17	778,793.	711,961.	
GRAND TOTAL FAMILY PLANNING 421		1,246,852.11	1,282,662.44	1,226,156.	1,118,756.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PEDIATRIC PRIMARY CARE 422
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	313,220.87	347,828.31	295,748.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	15,825.25	5,545.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	41,003.96	34,652.14	31,978.	0.	
CNTY CONTRIB TO FICA	1311	17,863.81	12,997.87	11,458.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	14,806.91	14,749.33	10,025.	0.	
OTHER EMPLOYEE BENEFITS	1511	675.36	255.25	527.	0.	
COMPENSATION INSURANCE	1611	2,635.31	1,095.39	897.	0.	
CNTY CONTRIB TO SDI	1711	.00	474.44	359.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		390,206.22	427,877.98	356,537.	0.	
SERVICES AND SUPPLIES						
FOOD	3091	96.16	.00	0.	0.	
OFFICE EXPENSE	3111	4,369.25	4,941.43	3,500.	0.	
REPROGRAPHIC SERVICES	3112	36.26	492.13	723.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	4,729.32	4,615.88	5,000.	0.	
PHARMACEUTICALS	3151	6,016.91	6,344.37	3,000.	0.	
MAINT-EQUIPMENT	3231	359.04	344.51	400.	0.	
COMMUNICATIONS	3291	6,919.77	6,908.82	9,607.	0.	
TRANSPORTATION	3351	1,198.25	240.50	500.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	176.56	35.51	111.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	494.85	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	205,661.29	3,378.76	37,654.	0.	
ADMIN & FINANCIAL SERVICES	3413	18,910.62	20,121.00	20,121.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	8,367.91	5,748.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,087.13	2,284.76	2,400.	0.	
BMD SPACE RENTAL	3575	17,562.96	18,021.35	23,658.	0.	
TOTAL SERVICES AND SUPPLIES		277,986.28	73,477.02	106,674.	0.	
GRAND TOTAL PEDIATRIC PRIMARY CARE 422		668,192.50	501,355.00	463,211.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CALIFORNIA CHILDREN'S SVC 424
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	465,208.13	448,072.23	507,195.	560,186.	
OVERTIME	1015	156.24	443.72	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	17,205.01	15,570.	17,239.	
CNTY CONTRIB TO EMP RETIREMENT	1211	65,610.08	72,231.86	89,862.	99,914.	
CNTY CONTRIB TO FICA	1311	26,104.69	26,676.06	32,170.	37,067.	
CNTY CONTRIB TO EMP HEALTH INS	1411	25,942.99	25,381.68	31,580.	37,642.	
OTHER EMPLOYEE BENEFITS	1511	835.00	998.01	2,109.	2,655.	
COMPENSATION INSURANCE	1611	2,636.07	1,400.51	1,569.	1,720.	
CNTY CONTRIB TO SDI	1711	.00	1,116.42	1,004.	1,307.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		586,493.20	593,525.50	681,059.	757,730.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	196.08	.00	0.	0.	
OFFICE EXPENSE	3111	4,442.72	4,672.87	4,000.	4,000.	
REPROGRAPHIC SERVICES	3112	226.73	1,545.18	110.	750.	
MEDICAL DENTAL & LAB SUPPLIES	3131	971.47	.00	0.	0.	
SMALL TOOLS AND INSTRUMENTS	3171	41.15	.00	0.	0.	
MAINT-EQUIPMENT	3231	336.62	291.08	275.	275.	
COMMUNICATIONS	3291	3,415.99	3,722.66	5,165.	5,165.	
TRANSPORTATION	3351	1,843.94	2,625.55	2,400.	2,400.	
TRAVEL	3361	456.70	796.01	1,300.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	284.50	.00	51,418.	22,489.	
PROFESSIONAL & PUBLIC LIAB INS	3471	1,670.05	1,152.00	0.	0.	
BMD SPACE RENTAL	3575	8,659.82	8,992.60	11,205.	11,205.	
TOTAL SERVICES AND SUPPLIES		22,545.77	23,797.95	75,873.	47,784.	
OTHER CHARGES						
CARE & WELFARE CALIF CHILDREN	4271	1,019,998.36	1,041,309.00	1,077,781.	958,245.	
TOTAL OTHER CHARGES		1,019,998.36	1,041,309.00	1,077,781.	958,245.	
FIXED ASSETS						
EQUIPMENT	5311	4,293.06	.00	1,242.	1,242.	
TOTAL FIXED ASSETS		4,293.06	.00	1,242.	1,242.	
GRAND TOTAL CALIFORNIA CHILDREN'S SVC 424		1,633,330.39	1,658,632.45	1,835,955.	1,765,001.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PRIMARY CARE 425
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	437,894.32	470,391.05	465,132.	0.	
OVERTIME	1015	404.18	49.00	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	10,025.28	12,383.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	31,238.67	45,668.41	79,630.	0.	
CNTY CONTRIB TO FICA	1311	13,519.77	16,569.36	25,586.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	15,086.82	20,344.05	25,891.	0.	
OTHER EMPLOYEE BENEFITS	1511	812.53	667.38	2,109.	0.	
COMPENSATION INSURANCE	1611	2,930.53	1,729.99	1,420.	0.	
CNTY CONTRIB TO SDI	1711	.00	601.76	687.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		501,886.82	566,046.28	612,838.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	700.	0.	
HOUSEHOLD EXPENSE	3051	1,174.86	1,429.02	1,700.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	492.43	1,564.46	976.	0.	
OFFICE EXPENSE	3111	6,262.96	4,829.55	5,000.	0.	
REPROGRAPHIC SERVICES	3112	366.29	380.59	1,213.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	8,273.83	9,172.05	9,600.	0.	
PHARMACEUTICALS	3151	5,951.48	4,929.85	6,367.	0.	
MAINT-EQUIPMENT	3231	639.30	449.75	750.	0.	
COMMUNICATIONS	3291	1,298.17	1,618.81	900.	0.	
TRANSPORTATION	3351	1,121.69	1,128.17	1,500.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	403.12	329.05	434.	0.	
TRAINING	3362	120.00	.00	200.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	501.70	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	179,119.88	972,441.46	1,229,985.	0.	
MED, DENTAL & LAB SVC & SUP	3412	85,381.04	68,133.33	59,906.	0.	
DATA PROCESSING SERVICES	3431	1,846.55	1,491.01	3,078.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	12,021.99	8,256.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	3,568.25	3,411.14	3,900.	0.	
BMD SPACE RENTAL	3575	27,779.45	35,224.91	45,020.	0.	
TOTAL SERVICES AND SUPPLIES		336,322.99	1,114,789.15	1,371,229.	0.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	3,200.	0.	
TOTAL FIXED ASSETS		.00	.00	3,200.	0.	
GRAND TOTAL PRIMARY CARE 425		838,209.81	1,680,835.43	1,987,267.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: EMERGENCY MEDICAL SERVICES 426
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	83,221.19	89,752.39	87,514.	107,958.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	2,095.53	2,409.	3,101.	
CNTY CONTRIB TO EMP RETIREMENT	1211	12,095.67	15,030.03	15,803.	19,452.	
CNTY CONTRIB TO FICA	1311	4,590.08	5,298.12	4,978.	6,668.	
CNTY CONTRIB TO EMP HEALTH INS	1411	4,543.85	4,650.82	4,613.	6,526.	
OTHER EMPLOYEE BENEFITS	1511	430.38	278.91	1,581.	1,991.	
COMPENSATION INSURANCE	1611	471.11	276.05	269.	331.	
CNTY CONTRIB TO SDI	1711	.00	149.12	130.	209.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		105,352.28	117,530.97	117,297.	146,236.	
SERVICES AND SUPPLIES						
FOOD	3091	246.40	217.75	340.	340.	
OFFICE EXPENSE	3111	3,885.85	2,857.55	3,300.	3,300.	
REPROGRAPHIC SERVICES	3112	4,295.63	7,591.12	5,775.	4,959.	
MAINT-EQUIPMENT	3231	219.67	218.00	150.	150.	
MAINT-ELECTRONIC EQUIPMENT	3251	19,213.40	15,477.92	22,212.	23,432.	
COMMUNICATIONS	3291	6,020.14	31,703.84	12,000.	12,000.	
TRANSPORTATION	3351	397.16	115.00	296.	296.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,964.00	2,002.02	2,200.	2,605.	
TRAVEL	3361	240.00	45.00	300.	300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	261,859.68	278,400.00	340,800.	359,557.	
PROFESSIONAL & SPECIALIZED SER	3411	854,917.08	891,977.93	881,100.	872,736.	
ADMIN & FINANCIAL SERVICES	3413	.00	23.14	0.	0.	
DATA PROCESSING SERVICES	3431	1,141.32	776.80	1,000.	986.	
RENTS & LEASES-EQUIPMENT	3551	5,193.55	7,312.27	7,300.	7,300.	
BMD SPACE RENTAL	3575	5,159.02	5,365.94	7,081.	7,081.	
TOTAL SERVICES AND SUPPLIES		1,164,752.90	1,244,084.28	1,283,854.	1,295,042.	
FIXED ASSETS						
EQUIPMENT	5311	.00	.00	600.	600.	
TOTAL FIXED ASSETS		.00	.00	600.	600.	
GRAND TOTAL EMERGENCY MEDICAL SERVICES 426		1,270,105.18	1,361,615.25	1,401,751.	1,441,878.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PUBLIC HEALTH LABORATORY 428
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	290,067.74	310,022.	289,145.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	10,841.41	9,407.	8,911.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	48,606.52	55,490.	51,856.	
CNTY CONTRIB TO FICA	1311	.00	15,983.13	19,437.	19,161.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	13,061.18	17,630.	18,563.	
OTHER EMPLOYEE BENEFITS	1511	.00	203.42	1,115.	698.	
COMPENSATION INSURANCE	1611	.00	917.13	1,867.	1,742.	
CNTY CONTRIB TO SDI	1711	.00	756.05	542.	624.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	380,436.58	415,510.	390,700.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	.00	50.	100.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	502.32	611.	467.	
OFFICE EXPENSE	3111	.00	6,940.73	3,779.	2,000.	
REPROGRAPHIC SERVICES	3112	.00	495.65	1,460.	1,460.	
MEDICAL DENTAL & LAB SUPPLIES	3131	.00	91,169.79	66,776.	51,131.	
PHARMACEUTICALS	3151	.00	117.80	100.	100.	
MAINT-EQUIPMENT	3231	.00	4,714.33	5,000.	1,000.	
COMMUNICATIONS	3291	.00	.00	4,666.	1,730.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	212.66	169.	69.	
TRAVEL	3361	.00	.00	0.	300.	
TRAINING	3362	.00	.00	0.	200.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	17,148.32	5,000.	62,727.	
BMO SPACE RENTAL	3575	.00	30,337.93	38,332.	38,332.	
TOTAL SERVICES AND SUPPLIES		.00	151,639.53	125,943.	159,616.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	.00	-61,673.50	-64,900.	-64,900.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		.00	-61,673.50	-64,900.	-64,900.	
GRAND TOTAL PUBLIC HEALTH LABORATORY 428		.00	470,402.61	476,553.	485,416.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PLANNING & QLTY ASSURANCE 429
CLASSIFICATION
FUNCTION HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	0.	685,431.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	.00	0.	16,225.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	0.	124,487.	
CNTY CONTRIB TO FICA	1311	.00	.00	0.	34,888.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	0.	29,607.	
OTHER EMPLOYEE BENEFITS	1511	.00	.00	0.	7,214.	
COMPENSATION INSURANCE	1611	.00	.00	0.	2,092.	
CNTY CONTRIB TO SDI	1711	.00	.00	0.	870.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	0.	900,814.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	.00	.00	0.	20,301.	
REPROGRAPHIC SERVICES	3112	.00	.00	0.	2,222.	
MAINT-EQUIPMENT	3231	.00	.00	0.	124.	
COMMUNICATIONS	3291	.00	.00	0.	20,222.	
MEMBERSHIPS AND DUES	3331	.00	.00	0.	960.	
TRANSPORTATION	3351	.00	.00	0.	9,440.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	.00	0.	7,142.	
TRAVEL	3361	.00	.00	0.	460.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	0.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	0.	136,842.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	300.	
BMD SPACE RENTAL	3575	.00	.00	0.	47,267.	
TOTAL SERVICES AND SUPPLIES		.00	.00	0.	245,780.	
GRAND TOTAL PLANNING & QLTY ASSURANCE 429		.00	.00	0.	1,146,594.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MENTAL HEALTH SERV ADMIN 440
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,068,697.04	1,199,245.65	1,233,844.	1,279,122.	
OVERTIME	1015	4,346.73	1,909.34	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	25,858.83	34,209.	36,248.	
CNTY CONTRIB TO EMP RETIREMENT	1211	124,161.54	155,311.68	214,974.	223,198.	
CNTY CONTRIB TO FICA	1311	52,441.92	57,698.35	70,681.	77,940.	
CNTY CONTRIB TO EMP HEALTH INS	1411	51,378.05	56,752.98	68,384.	79,000.	
OTHER EMPLOYEE BENEFITS	1511	7,543.17	9,425.38	17,921.	22,254.	
COMPENSATION INSURANCE	1611	6,078.37	3,806.39	3,797.	3,915.	
CNTY CONTRIB TO SDI	1711	.00	1,843.70	1,808.	2,507.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,314,646.82	1,511,852.30	1,645,618.	1,724,184.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	48,735.34	63,087.50	51,466.	57,635.	
REPROGRAPHIC SERVICES	3112	6,480.97	13,652.42	16,827.	13,130.	
MAINT-EQUIPMENT	3231	972.70	2,306.98	1,552.	1,552.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	211.	'211.	
COMMUNICATIONS	3291	15,214.50	17,286.43	20,599.	20,599.	
MEMBERSHIPS AND DUES	3331	.00	25.00	0.	0.	
TRANSPORTATION	3351	8,912.92	12,990.34	15,046.	15,046.	
TRANSPORTATION - MOTOR VEHICLE	3354	7,436.64	10,565.33	11,270.	11,270.	
TRAVEL	3361	1,249.82	1,775.86	1,579.	1,579.	
TRAINING	3362	13,915.22	5,913.48	7,872.	7,872.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,890,199.22	1,090,705.62	1,312,305.	1,055,900.	
PROFESSIONAL & SPECIALIZED SER	3411	42,952.03	77,557.95	10,977,317.	11,208,006.	
ADMIN & FINANCIAL SERVICES	3413	159.16	229.70	0.	0.	
DATA PROCESSING SERVICES	3431	115,903.93	88,542.92	117,758.	117,758.	
CENTRAL COLLECTIONS SERVICES	3451	.00	.00	587.	30,587.	
RENTS & LEASES-EQUIPMENT	3551	22,047.34	26,302.34	27,178.	27,178.	
BMD SPACE RENTAL	3575	82,645.90	65,688.57	85,370.	85,370.	
TOTAL SERVICES AND SUPPLIES		3,256,825.69	1,476,630.44	12,646,937.	12,653,693.	
FIXED ASSETS						
EQUIPMENT	5311	1,015.80	26,361.95	930.	930.	
TOTAL FIXED ASSETS		1,015.80	26,361.95	930.	930.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-93,204.33	-114,889.48	-150,070.	-55,752.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-93,204.33	-114,889.48	-150,070.	-55,752.	
GRAND TOTAL MENTAL HEALTH SERV ADMIN 440		4,479,283.98	2,899,955.21	14,143,415.	14,323,055.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MENTAL HLTH SERV NORTH REG 441
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,622,002.01	1,571,112.17	649,520.	688,005.	
OVERTIME	1015	1,902.29	643.21	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	59,452.74	16,734.	17,842.	
CNTY CONTRIB TO EMP RETIREMENT	1211	197,931.80	233,247.59	106,744.	113,201.	
CNTY CONTRIB TO FICA	1311	81,154.05	82,178.69	34,574.	38,365.	
CNTY CONTRIB TO EMP HEALTH INS	1411	69,695.75	74,687.40	29,076.	33,560.	
OTHER EMPLOYEE BENEFITS	1511	5,398.80	2,580.70	2,109.	2,655.	
COMPENSATION INSURANCE	1611	10,722.82	5,608.59	1,991.	2,091.	
CNTY CONTRIB TO SDI	1711	.00	3,047.86	862.	1,085.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,988,807.52	2,032,558.95	841,610.	896,804.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	50.	50.	
HOUSEHOLD EXPENSE	3051	2,106.77	111,872.01	175.	175.	
FOOD	3091	20,118.41	18,644.75	1,100.	1,100.	
OFFICE EXPENSE	3111	15,368.57	25,364.03	4,700.	4,700.	
REPROGRAPHIC SERVICES	3112	1,269.34	.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	69.83	1,702.68	575.	575.	
PHARMACEUTICALS	3151	80,442.70	90,628.92	3,770.	3,770.	
MAINT-EQUIPMENT	3231	1,532.95	1,051.32	1,260.	1,260.	
COMMUNICATIONS	3291	31,262.82	28,340.59	7,310.	7,310.	
TRANSPORTATION	3351	12,847.03	12,398.64	11,050.	11,050.	
TRANSPORTATION - MOTOR VEHICLE	3354	9,269.51	5,720.53	20,905.	20,905.	
TRAVEL	3361	271.80	415.81	600.	600.	
TRAINING	3362	575.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	13,727.43	22,691.55	85,311.	1,052.	
PROFESSIONAL & SPECIALIZED SER	3411	6,693,302.10	9,038,285.96	154,774.	126,358.	
MED, DENTAL & LAB SVC & SUP	3412	4,442,460.00	5,531,644.19	6,504,769.	6,457,606.	
PROFESSIONAL & PUBLIC LIAB INS	3471	47,414.16	32,544.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	8,471.66	10,738.06	2,683.	2,683.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	5,756.00	37,277.	37,277.	
BMD SPACE RENTAL	3575	176,005.97	168,497.88	11,361.	11,361.	
EQUIPMENT	5311	.00	64,194.69	0.	0.	
TOTAL SERVICES AND SUPPLIES		11,556,516.05	15,170,491.61	6,847,670.	6,687,832.	
GRAND TOTAL MENTAL HLTH SERV NORTH REG 441		13,545,323.57	17,203,050.56	7,689,280.	7,584,636.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: MENTAL HLTH SERV SOUTH REG 442
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,200,732.25	2,177,836.66	3,081,666.	3,261,208.	
OVERTIME	1015	1,799.58	602.07	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	80,964.17	79,296.	84,482.	
CNTY CONTRIB TO EMP RETIREMENT	1211	255,993.68	288,984.46	494,656.	524,656.	
CNTY CONTRIB TO FICA	1311	103,777.27	103,176.15	163,307.	181,652.	
CNTY CONTRIB TO EMP HEALTH INS	1411	91,401.71	98,884.02	140,368.	162,047.	
OTHER EMPLOYEE BENEFITS	1511	6,875.36	7,564.95	12,147.	13,399.	
COMPENSATION INSURANCE	1611	13,915.05	7,513.64	9,382.	9,870.	
CNTY CONTRIB TO SDI	1711	.00	3,746.55	4,056.	5,106.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,674,494.90	2,769,272.67	3,984,878.	4,242,420.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	1,380.70	1,874.54	2,862.	2,862.	
FOOD	3091	10,639.54	10,637.72	29,974.	29,974.	
OFFICE EXPENSE	3111	16,041.32	14,402.96	30,195.	30,195.	
REPROGRAPHIC SERVICES	3112	201.01	77.96	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	75.35	89.17	425.	425.	
PHARMACEUTICALS	3151	29,590.33	27,024.83	112,572.	112,572.	
SMALL TOOLS AND INSTRUMENTS	3171	15.98	45.22	50.	50.	
MAINT-EQUIPMENT	3231	4,545.10	4,825.61	7,940.	7,940.	
COMMUNICATIONS	3291	37,452.05	51,300.39	93,147.	93,147.	
MEMBERSHIPS AND DUES	3331	260.00	150.00	1,660.	1,660.	
TRANSPORTATION	3351	24,862.91	23,295.06	29,499.	29,499.	
TRANSPORTATION - MOTOR VEHICLE	3354	29,828.83	26,320.64	24,917.	19,181.	
TRAVEL	3361	1,195.60	2,005.15	0.	0.	
TRAINING	3362	1,730.00	295.11	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	41,501.29	65,937.56	453,304.	95,170.	
PROFESSIONAL & SPECIALIZED SER	3411	438,236.15	429,837.64	547,297.	609,812.	
MED, DENTAL & LAB SVC & SUP	3412	1,036,242.56	445,685.71	77,000.	77,000.	
ADMIN & FINANCIAL SERVICES	3413	131,444.25	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	43,379.95	29,760.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	16,682.88	10,672.74	20,898.	20,898.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	.00	139,678.00	111,777.	111,777.	
BMD SPACE RENTAL	3575	118,394.73	106,617.09	379,935.	314,688.	
TOTAL SERVICES AND SUPPLIES		1,983,700.53	1,390,533.10	1,923,452.	1,556,850.	
FIXED ASSETS						
EQUIPMENT	5311	1,230.59	5,663.43	3,750.	3,750.	
TOTAL FIXED ASSETS		1,230.59	5,663.43	3,750.	3,750.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-70,109.59	-88,714.92	0.	-66,497.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-70,109.59	-88,714.92	0.	-66,497.	
GRAND TOTAL MENTAL HLTH SERV SOUTH REG 442		4,589,316.43	4,076,754.28	5,912,080.	5,736,523.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING MENTAL HEALTH 443
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	530,999.00	293,242.00	219,578.	550,232.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		530,999.00	293,242.00	219,578.	550,232.	
GRAND TOTAL REV SHARING MENTAL HEALTH 443		530,999.00	293,242.00	219,578.	550,232.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ALC & DRUG ABUSE SER ADMIN 444
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	327,727.63	329,890.07	397,195.	429,597.	
OVERTIME	1015	.00	137.04	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	7,983.28	10,182.	11,347.	
CNTY CONTRIB TO EMP RETIREMENT	1211	39,670.94	43,151.81	64,833.	70,927.	
CNTY CONTRIB TO FICA	1311	16,383.98	15,736.40	21,039.	24,398.	
CNTY CONTRIB TO EMP HEALTH INS	1411	17,106.87	18,087.13	19,214.	22,205.	
OTHER EMPLOYEE BENEFITS	1511	3,418.04	3,915.49	8,295.	10,275.	
COMPENSATION INSURANCE	1611	1,865.39	1,016.98	1,217.	1,310.	
CNTY CONTRIB TO SDI	1711	.00	453.42	528.	690.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		406,172.85	420,371.62	522,503.	570,749.	
SERVICES AND SUPPLIES						
FOOD	3091	265.89	1,080.00	1,188.	1,188.	
OFFICE EXPENSE	3111	10,332.42	8,914.23	9,500.	9,500.	
REPROGRAPHIC SERVICES	3112	361.02	.00	465.	465.	
MAINT-EQUIPMENT	3231	216.22	591.93	568.	568.	
COMMUNICATIONS	3291	4,894.37	4,905.24	11,132.	11,132.	
TRANSPORTATION	3351	3,301.23	4,477.94	3,900.	3,900.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,209.28	1,399.48	1,861.	1,861.	
TRAVEL	3361	694.39	583.53	800.	800.	
TRAINING	3362	105.00	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	679.41	.00	58,738.	1,242.	
PROFESSIONAL & SPECIALIZED SER	3411	1,500.00	198,304.96	139,070.	139,070.	
DATA PROCESSING SERVICES	3431	1,237.18	.00	0.	0.	
BMD SPACE RENTAL	3575	11,201.00	12,653.75	15,358.	15,358.	
TOTAL SERVICES AND SUPPLIES		35,997.41	232,911.06	242,580.	185,084.	
GRAND TOTAL ALC & DRUG ABUSE SER ADMIN 444		442,170.26	653,282.68	765,083.	755,833.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ALCOHOLISM PROGRAM 445
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	450,833.41	184,736.56	0.	0.	
OVERTIME	1015	3,215.69	2,375.02	0.	0.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	10,713.87	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	53,941.96	26,772.02	0.	0.	
CNTY CONTRIB TO FICA	1311	24,958.28	10,579.20	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	26,856.38	13,356.37	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	706.30	.00	0.	0.	
COMPENSATION INSURANCE	1611	2,573.40	594.51	0.	0.	
CNTY CONTRIB TO SDI	1711	.00	418.63	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		563,085.42	249,546.18	0.	0.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	1,809.36	1,313.28	0.	0.	
HOUSEHOLD EXPENSE	3051	2,086.61	412.58	0.	0.	
LAUNDRY SERVICE AND SUPPLIES	3071	6,554.31	3,024.50	0.	0.	
FOOD	3091	4,203.54	3,661.97	0.	0.	
OFFICE EXPENSE	3111	865.72	315.88	0.	0.	
REPROGRAPHIC SERVICES	3112	.18	38.00	0.	0.	
MEDICAL DENTAL & LAB SUPPLIES	3131	6.19	.00	0.	0.	
PHARMACEUTICALS	3151	96.63	.00	0.	0.	
MAINT-EQUIPMENT	3231	554.98	251.91	0.	0.	
COMMUNICATIONS	3291	4,535.55	2,626.30	0.	0.	
MEMBERSHIPS AND DUES	3331	.00	.00	0.	0.	
TRANSPORTATION	3351	1,191.75	111.42	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	4,006.29	2,154.72	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	363.51	18.67	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	1,164,784.50	1,414,794.00	1,895,141.	1,817,182.	
MED, DENTAL & LAB SVC & SUP	3412	183,131.83	51,406.49	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	390.44	16.82	0.	0.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	73,918.00	46,914.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		1,448,499.39	1,527,060.54	1,895,141.	1,817,182.	
GRAND TOTAL ALCOHOLISM PROGRAM 445		2,011,584.81	1,776,606.72	1,895,141.	1,817,182.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DRUG ABUSE PROGRAM 446
CLASSIFICATION FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	1,760,132.00	2,272,507.21	2,388,725.	1,921,645.	
TOTAL SERVICES AND SUPPLIES		1,760,132.00	2,272,507.21	2,388,725.	1,921,645.	
GRAND TOTAL DRUG ABUSE PROGRAM 446		1,760,132.00	2,272,507.21	2,388,725.	1,921,645.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: REV SHARING ALCOHOL & DRUG 447
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HEALTH

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	652,451.00	348,868.00	269,672.	671,721.	Revenue Sharing
TOTAL SERVICES AND SUPPLIES		652,451.00	348,868.00	269,672.	671,721.	
GRAND TOTAL REV SHARING ALCOHOL & DRUG 447		652,451.00	348,868.00	269,672.	671,721.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: DETENTION FACILITY MED SER 451
CLASSIFICATION
FUNCTION: HEALTH AND SANITATION
ACTIVITY: HOSPITAL CARE

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	925,298.69	999,696.48	947,772.	1,060,391.	
OVERTIME	1015	16,489.54	30,053.57	15,000.	16,350.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	40,842.95	25,527.	28,842.	
CNTY CONTRIB TO EMP RETIREMENT	1211	104,837.17	124,325.28	156,590.	176,347.	
CNTY CONTRIB TO FICA	1311	45,199.82	48,710.23	52,742.	62,016.	
CNTY CONTRIB TO EMP HEALTH INS	1411	32,786.20	37,790.17	36,867.	44,751.	
OTHER EMPLOYEE BENEFITS	1511	1,965.33	1,639.32	3,342.	4,125.	
COMPENSATION INSURANCE	1611	5,355.12	3,223.88	2,873.	3,197.	
CNTY CONTRIB TO SDI	1711	.00	1,884.32	1,327.	1,771.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,131,931.87	1,288,166.20	1,242,040.	1,397,790.	
SERVICES AND SUPPLIES						
LAUNDRY SERVICE AND SUPPLIES	3071	827.31	2,466.98	2,010.	2,010.	
OFFICE EXPENSE	3111	5,462.10	4,292.82	5,094.	5,094.	
REPROGRAPHIC SERVICES	3112	258.35	706.35	775.	775.	
MEDICAL DENTAL & LAB SUPPLIES	3131	15,348.58	18,821.39	16,474.	16,474.	
PHARMACEUTICALS	3151	37,550.17	63,794.04	57,258.	57,258.	
MAINT-EQUIPMENT	3231	931.44	1,020.75	2,904.	2,904.	
COMMUNICATIONS	3291	5,834.99	7,567.26	9,316.	9,316.	
MEMBERSHIPS AND DUES	3331	.00	22.50	0.	0.	
TRANSPORTATION	3351	1,753.24	3,403.41	2,420.	2,420.	
TRANSPORTATION - MOTOR VEHICLE	3354	2,772.22	2,250.07	2,647.	2,647.	
SPECIAL DEPARTMENTAL EXPENSE	3391	24.00	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	219,894.21	230,652.76	219,843.	219,843.	
MED, DENTAL & LAB SVC & SUP	3412	1,154,090.36	2,058,839.72	2,594,370.	2,500,972.	
ADMIN & FINANCIAL SERVICES	3413	7,085.96	51.61	32.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	44,456.31	39,489.09	41,465.	41,465.	
RENTS & LEASES-EQUIPMENT	3551	.00	1,107.41	0.	1,800.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	7,453.55	5,195.85	6,994.	6,994.	
BMD SPACE RENTAL	3575	12,018.75	12,531.22	15,135.	15,135.	
TOTAL SERVICES AND SUPPLIES		1,515,761.54	2,452,213.23	2,976,737.	2,885,107.	
FIXED ASSETS						
EQUIPMENT	5311	2,585.61	.00	2,845.	2,845.	
TOTAL FIXED ASSETS		2,585.61	.00	2,845.	2,845.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-45,767.14	-19,968.52	-74,953.	-74,953.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-45,767.14	-19,968.52	-74,953.	-74,953.	
GRAND TOTAL DETENTION FACILITY MED SER 451		2,604,511.88	3,720,410.91	4,146,669.	4,210,789.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE MEDICAL CARE FINANCING 476
CLASSIFICATION
FUNCTION HEALTH AND SANITATION
ACTIVITY: HOSPITAL CARE

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
OTHER CHARGES						
ENTERPRISE FUND SUBSIDY	4811	12,892,444.39	13,890,263.28	15,665,828.	15,125,464.	
ENTERPRISE FUND SUBSIDY	4811	6,132,706.00	5,444,218.00	6,433,604.	1,500,331.	Revenue Sharing
TOTAL OTHER CHARGES		12,892,444.39	13,890,263.28	15,665,828.	15,125,464.	
TOTAL OTHER CHARGES		6,132,706.00	5,444,218.00	6,433,604.	1,500,331.	Revenue Sharing
GRAND TOTAL MEDICAL CARE FINANCING 476		12,892,444.39	13,890,263.28	15,665,828.	15,125,464.	
GRAND TOTAL MEDICAL CARE FINANCING 476		6,132,706.00	5,444,218.00	6,433,604.	1,500,331.	Revenue Sharing

Note: Memorandum only:

	Highland Hospital	Fairmont Hospital	Total
P.C.R.P. Write Offs	3,772,263.	1,503,910.	5,276,173.
Program Contractural Allowances	5,306,063.	3,158,007.	8,464,070.
Operating Subsidy	2,504,693.	147,528.	2,652,221.
Equipment	176,186.	57,145.	233,331.
Total	11,759,205.	4,866,590.	16,625,795.

PUBLIC WAYS AND FACILITIES

Public Ways
Transportation Systems
Parking Facilities

STATE CONTROLLER
COUNTY BUDGET ACT
1984

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ROAD & BRIDGE MAINTENANCE 509
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	3,264,726.08	3,445,958.22	3,893,408.	4,042,927.	Road
OVERTIME	1015	47,187.78	52,503.01	60,000.	60,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	105,027.15	110,510.	115,657.	
CNTY CONTRIB TO EMP RETIREMENT	1211	446,725.80	544,269.86	673,015.	697,428.	
CNTY CONTRIB TO FICA	1311	175,252.08	195,444.67	228,325.	248,683.	
CNTY CONTRIB TO EMP HEALTH INS	1411	169,890.48	184,093.79	172,985.	205,900.	
OTHER EMPLOYEE BENEFITS	1511	6,120.52	6,711.02	15,891.	19,876.	
COMPENSATION INSURANCE	1611	23,846.46	17,209.00	19,383.	16,797.	
CNTY CONTRIB TO SDI	1711	.00	2,383.63	2,087.	2,720.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,133,749.20	4,553,600.35	5,175,604.	5,409,988.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	5,766.19	5,602.06	6,000.	6,000.	
HOUSEHOLD EXPENSE	3051	4,819.42	5,547.89	8,635.	8,635.	
OFFICE EXPENSE	3111	23,942.28	27,631.84	28,150.	28,150.	
REPROGRAPHIC SERVICES	3112	2,567.67	2,494.29	3,300.	3,300.	
MEDICAL DENTAL & LAB SUPPLIES	3131	362.52	611.16	890.	890.	
SMALL TOOLS AND INSTRUMENTS	3171	2,258.80	1,385.87	2,000.	2,000.	
MAINT-STRUCTURES AND IMPS	3211	30,139.18	21,197.19	23,000.	23,000.	
MAINT-EQUIPMENT	3231	477,873.65	558,437.30	645,219.	645,219.	
MAINT-ELECTRONIC EQUIPMENT	3251	3,545.48	5,991.59	8,334.	8,334.	
UTILITIES	3271	383,003.38	450,145.84	543,600.	543,600.	
COMMUNICATIONS	3291	16,923.35	19,310.49	23,169.	23,169.	
MEMBERSHIPS AND DUES	3331	350.00	660.00	660.	660.	
TRANSPORTATION	3351	101.60	116.80	100.	100.	
TRANSPORTATION - MOTOR VEHICLE	3354	3.61	1,635.52	1,681.	1,681.	
TRAVEL	3361	457.00	1,728.86	1,820.	1,820.	
TRAINING	3362	387.25	1,472.50	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	903,761.34	935,482.59	1,394,425.	1,394,425.	
PROFESSIONAL & SPECIALIZED SER	3411	1,989,538.13	1,343,947.59	3,221,713.	4,955,574.	
DATA PROCESSING SERVICES	3431	17,690.17	29,991.92	30,226.	30,226.	
PROFESSIONAL & PUBLIC LIAB INS	3471	423,191.74	160,323.41	600,000.	600,000.	
RENTS & LEASES-EQUIPMENT	3551	30,552.57	42,270.12	39,455.	39,455.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,518.00	1,500.00	1,500.	1,500.	
BMD SPACE RENTAL	3575	36,318.33	49,018.82	52,436.	52,436.	
TOTAL SERVICES AND SUPPLIES		4,355,071.66	3,666,503.65	6,637,813.	8,371,674.	
OTHER CHARGES						
CONTRIB TO CITIES & TOWNS	4371	1,887,080.00	1,200,390.00	300,000.	357,778.	
RIGHTS OF WAY	4611	179,293.50	141,971.38	150,000.	200,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ROAD & BRIDGE MAINTENANCE 509
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PUBLIC WAYS

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SJS OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
TOTAL OTHER CHARGES		2,066,373.50	1,342,361.38	450,000.	557,778.	Road
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	.00	.00	10,000.	10,000.	
EQUIPMENT	5311	213,554.97	207,599.94	208,940.	208,940.	
TOTAL FIXED ASSETS		213,554.97	207,599.94	218,940.	218,940.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-316,723.43	-423,473.60	-274,337.	-274,337.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-316,723.43	-423,473.60	-274,337.	-274,337.	
GRAND TOTAL ROAD & BRIDGE MAINTENANCE 509		10,452,025.90	9,346,591.72	12,208,020.	14,284,043.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1981-82

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: Public Ways

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				FUND (GENERAL UNLESS OTHERWISE INDICATED)
		ACTUAL 1979-80	ACTUAL ESTIMATED ☒ ☐ 1980-81	REQUESTED ☒ RECOMMENDED ☐ 1981-82	APPROVED ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	
ADMINISTRATION & UNDISTRIBUTED ENGINEERING						
Administrative Expense		895,235.	462,800.	1,084,000.	1,084,000.	Road
Undistributed Engineering		668,385.	756,200.	531,000.	531,000.	
TOTAL ADMINISTRATION & UNDISTRIBUTED ENGINEERING		1,563,620.	1,219,000.	1,615,000.	1,615,000.	
CONSTRUCTION						
Roads		3,076,202.	2,274,902.	4,534,342.	4,534,342.	
TOTAL CONSTRUCTION		3,076,202.	2,274,902.	4,534,342.	4,534,342.	
MAINTENANCE						
Roads		3,324,957.	3,738,300.	4,535,400.	6,595,133.	
TOTAL MAINTENANCE		3,324,957.	3,738,300.	4,535,400.	6,595,133.	
ACQUISITION						
Plant		-0-	-0-	10,000.	10,000.	
Equipment		213,555.	147,300.	208,940.	208,940.	
TOTAL ACQUISITION		213,555.	147,300.	218,940.	218,940.	
AID TO OTHER GOVERNMENTAL AGENCIES						
Mayors' Formula Program		1,887,080.	1,200,390.	341,488	357,778.	
Other Aid		579,735.	673,000.	750,000.	750,000.	
TOTAL AID TO OTHER GOVERNMENTAL AGENCIES		2,466,815.	1,873,390.	1,091,488.	1,107,778.	
ADJUSTMENTS AND OTHER EXPENDITURES						
Adjustments and Other Expenditures		123,600.	141,200.	202,850.	202,850.	
TOTAL ADJUSTMENTS AND OTHER EXPENDITURES		123,600.	141,200.	202,850.	202,850.	
EXPENDITURE TRANSFERS AND REIMBURSEMENTS						
Net Reimbursable Work		(316,723.)	(47,500.)	10,000.	10,000.	
TOTAL EXPENDITURE TRANSFERS AND REIMBURSEMENTS		(316,723.)	(47,500.)	10,000.	10,000	
GRAND TOTAL		10,452,026.	9,346,592.	12,208,020.	14,284,043.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 1981-82

UNIT TITLE: ROAD AND BRIDGE MAINTENANCE
CLASSIFICATION FUNCTION: Public Ways and Facilities
ACTIVITY: Public Ways

COUNTY BUDGET FORM
SCHEDULE 6

IMPROVEMENT AND CONSTRUCTION PROGRAM

Bridge Rehabilitation, Kilkare Road	$ 230,000.
Bridge Replacement, High Street Bridge	130,000.
Cooperative Project with Caltrans	800,000.
Guardrail Installation	40,000.
Resurfacing Program	700,000.
Roadway Improvement:	
Fairview Avenue	485,000.
Mines Road	150,000.
Nielson Avenue	200,000.
Redwood Road - Grove Way Intersection	65,000.
San Ramon Frontage Road	500,000.
Tassajara Road	200,000.
Timber Bridge Replacements	75,000.
Traffic Signal Projects:	
Crow Canyon Road-Coldwater Drive	130,000.
Cull Canyon Road-Heyer Avenue	385,000.
Miscellaneous Roadway Improvements	444,342.
T O T A L	$4,534,342.

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE TRANSPORTATION 517
CLASSIFICATION
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY TRANSPORTATION SYSTEMS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	60,762.50	95,051.18	127,551.	127,551.	
TOTAL SERVICES AND SUPPLIES		60,762.50	95,051.18	127,551.	127,551.	
GRAND TOTAL TRANSPORTATION	517	60,762.50	95,051.18	127,551.	127,551.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE PARATRANSIT SERVICES 525
CLASSIFICATION
FUNCTION PUBLIC WAYS AND FACILITIES
ACTIVITY TRANSPORTATION SYSTEMS

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ 1980-81 ☐	Requested ☒ Recommended ☐ 1981-82	Approved Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	36,120.15	.00	0.	0.	
CNTY CONTRIB TO EMP RETIREMENT	1211	5,180.55	.00	0.	0.	
CNTY CONTRIB TO FICA	1311	1,814.73	.00	0.	0.	
CNTY CONTRIB TO EMP HEALTH INS	1411	1,558.60	39.73	0.	0.	
OTHER EMPLOYEE BENEFITS	1511	118.83	.00	0.	0.	
COMPENSATION INSURANCE	1611	159.95	.00	0.	0.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		44,952.81	39.73	0.	0.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,834.55	.00	0.	0.	
MAINT-EQUIPMENT	3231	27.00	.00	0.	0.	
TRANSPORTATION - MOTOR VEHICLE	3354	363.36	.00	0.	0.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,437.55	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	241,639.71	63,096.00	12,746.	12,746.	
ADMIN & FINANCIAL SERVICES	3413	8,418.91	17.02	300.	300.	
BMD SPACE RENTAL	3575	641.69	.00	0.	0.	
TOTAL SERVICES AND SUPPLIES		254,362.77	63,113.02	13,046.	13,046.	
GRAND TOTAL PARATRANSIT SERVICES 525		299,315.58	63,152.75	13,046.	13,046.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: PARKING FACILITIES 519
CLASSIFICATION FUNCTION: PUBLIC WAYS AND FACILITIES
ACTIVITY: PARKING FACILITIES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	.00	.00	48,070.	49,271.	
CNTY CONTRIB TO EMP RETIREMENT	1211	.00	.00	7,983.	8,189.	
CNTY CONTRIB TO FICA	1311	.00	.00	3,022.	3,220.	
CNTY CONTRIB TO EMP HEALTH INS	1411	.00	.00	2,818.	3,386.	
CNTY CONTRIB TO SDI	1711	.00	.00	34.	41.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	.00	61,927.	64,107.	
SERVICES AND SUPPLIES						
REPROGRAPHIC SERVICES	3112	.00	.00	1,480.	750.	
TRANSPORTATION - MOTOR VEHICLE	3354	1,985.00	1,581.00	1,967.	1,967.	
PROFESSIONAL & SPECIALIZED SER	3411	49,811.00	58,259.00	2,865.	3,595.	
BMD SPACE RENTAL	3575	164,385.72	183,633.97	190,546.	190,546.	
TOTAL SERVICES AND SUPPLIES		216,181.72	243,473.97	196,858.	196,858.	
GRAND TOTAL PARKING FACILITIES 519		216,181.72	243,473.97	258,785.	260,965.	

RECREATION AND CULTURAL SERVICES

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: VETERANS' MEMORIAL BLDGS 600
CLASSIFICATION
FUNCTION RECREATION
ACTIVITY: VETERANS' MEMORIAL BLDGS-ALL

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	71,316.23	72,526.22	70,106.	76,940.	
OVERTIME	1015	9,300.04	10,205.43	7,000.	7,000.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	1,831.41	1,472.	1,609.	
CNTY CONTRIB TO EMP RETIREMENT	1211	6,052.41	6,486.80	7,883.	8,747.	
CNTY CONTRIB TO FICA	1311	1,006.54	2,715.91	3,043.	3,460.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,005.94	2,627.81	4,618.	5,529.	
COMPENSATION INSURANCE	1611	1,458.88	809.18	1,238.	1,364.	
CNTY CONTRIB TO SDI	1711	.00	130.84	100.	130.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		91,140.04	97,333.60	95,460.	104,779.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	9,405.75	15,287.28	15,484.	15,484.	
OFFICE EXPENSE	3111	95.83	1,938.33	185.	185.	
REPROGRAPHIC SERVICES	3112	88.39	.00	114.	114.	
MAINT-STRUCTURES AND IMPS	3211	6,763.64	7,316.62	12,241.	12,241.	
MAINT-EQUIPMENT	3231	5,439.50	6,180.46	6,500.	6,500.	
UTILITIES	3271	42,508.98	52,929.99	68,778.	68,778.	
COMMUNICATIONS	3291	1,244.85	1,147.40	1,825.	1,825.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	.00	120.	120.	
BMD SPACE RENTAL	3575	58,377.26	83,664.98	80,480.	80,480.	
TOTAL SERVICES AND SUPPLIES		123,924.20	168,465.06	185,727.	185,727.	
GRAND TOTAL VETERANS' MEMORIAL BLDGS 600		215,064.24	265,798.66	281,187.	290,506.	

EDUCATION

Library Services
Agricultural Education

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY LIBRARY 780
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,159,109.70	2,415,358.04	2,689,247.	2,940,721.	Library
SICK LEAVE EXCLUDED FROM FICA	1016	.00	64,267.09	68,970.	75,512.	
CNTY CONTRIB TO EMP RETIREMENT	1211	243,257.61	301,113.31	400,462.	439,386.	
CNTY CONTRIB TO FICA	1311	104,303.59	115,420.17	142,499.	162,365.	
CNTY CONTRIB TO EMP HEALTH INS	1411	101,011.48	108,397.10	125,092.	147,541.	
OTHER EMPLOYEE BENEFITS	1511	14,837.16	20,247.82	22,247.	27,626.	
COMPENSATION INSURANCE	1611	4,659.29	2,705.28	2,816.	3,214.	
CNTY CONTRIB TO SDI	1711	.00	4,113.04	4,424.	5,678.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,627,178.83	3,031,621.85	3,455,757.	3,802,043.	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	75,240.42	75,335.60	65,279.	65,279.	
OFFICE EXPENSE	3111	67,728.16	73,081.45	93,343.	93,343.	
REPROGRAPHIC SERVICES	3112	5,729.73	8,390.18	7,748.	7,748.	
MAINT-STRUCTURES AND IMPS	3211	.00	23,286.12	0.	0.	
MAINT-EQUIPMENT	3231	39,370.84	48,488.79	59,817.	59,817.	
UTILITIES	3271	84,120.70	109,412.05	91,838.	91,838.	
COMMUNICATIONS	3291	49,313.92	54,538.47	67,046.	67,046.	
MEMBERSHIPS AND DUES	3331	1,363.00	1,442.00	1,589.	1,589.	
TRANSPORTATION	3351	8,445.43	10,997.67	7,950.	8,400.	
TRANSPORTATION - MOTOR VEHICLE	3354	27,501.51	32,874.52	40,830.	40,830.	
TRAVEL	3361	631.65	319.11	1,000.	1,000.	
TRAINING	3362	388.38	271.43	1,500.	1,500.	
SPECIAL DEPARTMENTAL EXPENSE	3391	640,274.00	599,308.86	1,012,798.	750,070.	
PROFESSIONAL & SPECIALIZED SER	3411	68,712.45	21,874.60	60,236.	60,236.	
COUNTY MICROFILM SERVICES	3421	195.66	.00	0.	0.	
DATA PROCESSING SERVICES	3431	2,095.34	.00	0.	0.	
PROFESSIONAL & PUBLIC LIAB INS	3471	21,202.59	29,686.13	20,900.	20,900.	
FIRE INSURANCE	3511	.00	.00	0.	0.	
RENTS & LEASES-EQUIPMENT	3551	45,064.65	43,376.24	43,314.	43,314.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	101,887.19	125,453.94	127,011.	127,011.	
BMD SPACE RENTAL	3575	41,247.85	16,928.67	12,241.	12,241.	
LEASED PROP MAINT & IMPS	3591	2,676.05	2,133.46	2,530.	2,530.	
TOTAL SERVICES AND SUPPLIES		1,283,189.52	1,277,199.29	1,716,970.	1,454,692.	
OTHER CHARGES						
CONTRIB TO LIBRARY	4492	180,000.00	260,000.00	304,110.	245,873.	
COUNTY INDIRECT COST	4625	.00	90,827.00	132,798.	132,798.	
MISCELLANEOUS EXPENSE	4711	68.70	70.91	150.	150.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COUNTY LIBRARY 780
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
TOTAL OTHER CHARGES		68.70	90,897.91	132,948.	132,948.	Library
TOTAL OTHER CHARGES		180,000.00	260,000.00	304,110.	245,873.	
FIXED ASSETS						
EQUIPMENT	5311	27,409.85	31,551.73	42,898.	54,137.	
TOTAL FIXED ASSETS		27,409.85	31,551.73	42,898.	54,137.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-99,968.14	-147,156.37	-150,616.	-151,616.	
OTHER COSTS APPLIED	6351	-180,000.00	-260,000.00	-304,110.	-245,873.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-279,968.14	-407,156.37	-454,726.	-397,489.	
GRAND TOTAL COUNTY LIBRARY 780		3,657,878.76	4,024,114.41	4,893,847.	5,046,331.	
GRAND TOTAL COUNTY LIBRARY 780		180,000.00	260,000.00	304,110.	245,873.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COOPERATIVE LIBRARY SYSTEM 781
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
REPROGRAPHIC SERVICES	3112	.00	5,269.13	0.	0.	Library
PROFESSIONAL & SPECIALIZED SER	3411	62,908.29	61,102.06	102,015.	109,917.	
TOTAL SERVICES AND SUPPLIES		62,908.29	66,371.19	102,015.	109,917.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-37,690.77	-8,452.65	-36,272.	-36,272.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-37,690.77	-8,452.65	-36,272.	-36,272.	
GRAND TOTAL COOPERATIVE LIBRARY SYSTEM 781		25,217.52	57,918.54	65,743.	73,645.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COOP LIB SYS-REF DEMO PROJ 782
CLASSIFICATION
FUNCTION: EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	4,014.42	8,660.85	4,969.	10,000.	Library
REPROGRAPHIC SERVICES	3112	3,346.76	1,345.43	1,250.	1,250.	
MAINT-EQUIPMENT	3231	592.30	44.00	1,850.	1,000.	
COMMUNICATIONS	3291	30,952.44	40,823.94	67,926.	45,626.	
MEMBERSHIPS AND DUES	3331	40.00	110.00	150.	200.	
TRANSPORTATION	3351	8,413.13	11,628.21	15,929.	14,000.	
TRAVEL	3361	841.56	1,488.56	1,000.	1,900.	
SPECIAL DEPARTMENTAL EXPENSE	3391	24,832.00	28,680.14	5,150.	2,300.	
PROFESSIONAL & SPECIALIZED SER	3411	95,596.77	105,488.65	417,906.	287,962.	
RENTS & LEASES-EQUIPMENT	3551	.00	.00	0.	2,100.	
TOTAL SERVICES AND SUPPLIES		168,629.38	198,269.78	516,130.	366,338.	
FIXED ASSETS						
EQUIPMENT	5311	1,013.17	17,810.15	28,935.	13,935.	
TOTAL FIXED ASSETS		1,013.17	17,810.15	28,935.	13,935.	
GRAND TOTAL COOP LIB SYS-REF DEMO PROJ 782		169,642.55	216,079.93	545,065.	380,273.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: ETHNIC SERVICES PROJECT 783
CLASSIFICATION
FUNCTION EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	8,446.65	6,042.85	2,173.	2,173.	Library
MAINT-EQUIPMENT	3231	286.00	352.00	240.	240.	
COMMUNICATIONS	3291	.00	2,643.72	944.	944.	
TRANSPORTATION	3351	427.95	1,016.20	400.	400.	
TRAVEL	3361	12,707.48	13,980.58	9,000.	9,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	.00	352.87	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	120,244.97	214,047.35	145,130.	115,452.	
TOTAL SERVICES AND SUPPLIES		142,113.05	238,435.57	157,887.	128,209.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	2,416.00	0.	0.	
TOTAL OTHER CHARGES		.00	2,416.00	0.	0.	
FIXED ASSETS						
EQUIPMENT	5311	.00	3,105.91	0.	0.	
TOTAL FIXED ASSETS		.00	3,105.91	0.	0.	
GRAND TOTAL ETHNIC SERVICES PROJECT 783		142,113.05	243,957.48	157,887.	128,209.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: CNTY LIBRARY SPEC TAX ZONE 785
CLASSIFICATION
FUNCTION EDUCATION
ACTIVITY: LIBRARY SERVICES

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SERVICES AND SUPPLIES						
HOUSEHOLD EXPENSE	3051	.00	3,327.75	25,283.	25,283.	Library Special
UTILITIES	3271	.00	2,604.03	39,378.	39,378.	Taxing Zone
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	2,500.	2,500.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	42,580.00	27,301.92	25,020.	21,730.	
BMD SPACE RENTAL	3575	.00	4,123.12	4,130.	4,130.	
TOTAL SERVICES AND SUPPLIES		42,580.00	37,356.82	96,311.	93,021.	
GRAND TOTAL CNTY LIBRARY SPEC TAX ZONE 785		42,580.00	37,356.82	96,311.	93,021.	

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: COOPERATIVE EXTENSION 790
CLASSIFICATION FUNCTION: EDUCATION
ACTIVITY: AGRICULTURAL EDUCATION

COUNTY BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual ☒ Estimated ☐ 1980-81	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	58,001.00	57,923.29	70,362.	66,647.	
SICK LEAVE EXCLUDED FROM FICA	1016	.00	1,783.45	1,687.	2,020.	
CNTY CONTRIB TO EMP RETIREMENT	1211	7,162.46	8,349.55	10,609.	11,374.	
CNTY CONTRIB TO FICA	1311	3,169.69	3,281.07	3,904.	4,345.	
CNTY CONTRIB TO EMP HEALTH INS	1411	2,924.97	3,173.15	3,935.	5,056.	
OTHER EMPLOYEE BENEFITS	1511	207.35	260.72	590.	664.	
COMPENSATION INSURANCE	1611	66.77	44.80	41.	48.	
CNTY CONTRIB TO SDI	1711	.00	119.27	140.	177.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		71,532.24	74,935.30	91,268.	90,331.	
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	1,162.66	2,311.43	2,200.	2,200.	
REPROGRAPHIC SERVICES	3112	1,561.87	388.73	413.	413.	
MAINT-EQUIPMENT	3231	224.32	290.64	300.	300.	
COMMUNICATIONS	3291	6,716.73	7,474.63	10,936.	10,936.	
TRANSPORTATION	3351	1,578.82	1,447.90	1,350.	1,350.	
TRANSPORTATION - MOTOR VEHICLE	3354	10,547.48	12,027.50	15,200.	15,200.	
TRAVEL	3361	507.13	375.19	800.	800.	
SPECIAL DEPARTMENTAL EXPENSE	3391	440.77	674.78	615.	615.	
PROFESSIONAL & SPECIALIZED SER	3411	.00	.00	150.	150.	
RENTS & LEASES-EQUIPMENT	3551	2,227.89	1,907.13	2,350.	1,712.	
BMD SPACE RENTAL	3575	19,251.34	18,665.57	25,736.	25,736.	
TOTAL SERVICES AND SUPPLIES		44,219.01	45,563.50	60,050.	59,412.	
FIXED ASSETS						
EQUIPMENT	5311	.00	982.46	0.	0.	
TOTAL FIXED ASSETS		.00	982.46	0.	0.	
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-751.25	-896.25	-900.	-900.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-751.25	-896.25	-900.	-900.	
GRAND TOTAL COOPERATIVE EXTENSION 790		115,000.00	120,585.01	150,418.	148,843.	

RESERVES

Appropriations for Contingencies
Detail of Provisions for Reserves

STATE CONTROLLER
COUNTY BUDGET ACT
1964

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
BUDGET FOR THE FISCAL YEAR 1981-82
BUDGET UNIT EXPENDITURE DETAIL

UNIT TITLE: APPROP FOR CONTINGENCIES 902
CLASSIFICATION
FUNCTION: OTHER FUNCTIONS
ACTIVITY: RESERVES - GENERAL FUND

COUNTY
BUDGET FORM
SCHEDULE 6

EXPENDITURE CLASSIFICATION	SUB OBJECT ACCOUNT NUMBER	EXPENDITURE AMOUNTS				Fund (general unless otherwise indicated)
		Actual 1979-80	Actual Estimated ☒ 1980-81 ☐	Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	28,959,167.	12,720,774.	
APPROP FOR CONTINGENCIES	7511	.00	.00	634,495.	600,000.	Road
APPROP FOR CONTINGENCIES	7511	.00	.00	29,368.	0.	Library
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	28,959,167.	12,720,774.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	634,495.	600,000.	Road
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	29,368.	0.	Library
GRAND TOTAL APPROP FOR CONTINGENCIES 902		.00	.00	28,959,167.	12,720,774.	
GRAND TOTAL APPROP FOR CONTINGENCIES 902		.00	.00	634,495.	600,000.	Road
GRAND TOTAL APPROP FOR CONTINGENCIES 902		.00	.00	29,368.	0.	Library

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
OUNTY BUDGET ACT
1964

DETAIL OF PROVISIONS FOR RESERVES

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 7

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1981	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION: REQUESTED [ ] RECOMMENDED [ ]	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: REQUESTED [ ] RECOMMENDED [ ]	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	TOTAL RESERVE FOR BUDGET YEAR 1981-82	FUND
Reserve for Department Revolving Funds	126,615.					126,615.	General
General Reserve	3,277,027.				7,292,714.	10,569,741.	General
General Reserve	6,200.				7,286.	13,486.	Structural Fire
Reserve for Department Revolving Funds	200.					200.	Library
General Reserve	108,000.					108,000.	Library
Reserve for Deposit With Others	4,275.					4,275.	General
General Reserve	3,187.					3,187.	Libr. Spec Tax. Zone
Reserve for Transitional Pay Receivable	1,417,721.					1,417,721.	General
Reserve for Agency Accounts Receivable	524,993.					524,993.	General
Reserve for Tax Refunds Receivable	315,096.					315,096.	General
Reserve for Inventory of Expendable Supplies	2,322,208.					2,322,208.	General
TOTAL	8,105,522.				7,300,000.	15,405,522.	

INTERNAL SERVICE FUNDS

Data Processing Department
Repro/Graphics
Motor Pool
Building Maintenance
Communications
Compensation Insurance
Public & Professional Liability Insurance

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: DATA PROCESSING DEPARTMENT (ISF) - 112

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED [X] 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME						Data Processing
Federal Other	5491	3,912.17	-0-	-0-	-0-	Department
Sales - Services	7214	7,136,697.32	7,911,446.24	8,976,318.	9,747,001.	IS Fund
Gain on Sale of Fixed Assets	7217	1,182.15	54,105.76	53,000.	53,000.	
Other Revenue	7951	3,843.43	3,700.49	4,500.	4,500.	
TOTAL INCOME		7,145,635.07	7,969,252.49	9,033,818.	9,804,501.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	3,234,030.58	3,549,861.30	4,110,485.	4,543,765.	
Overtime	1015	46,572.44	59,803.55	32,103.	32,103.	
Sick Leave Excluded from F.I.C.A.	1016	-0-	91,602.95	113,196.	123,783.	
County Contribution to Employee Retirement	1211	446,394.74	568,764.70	731.995.	814,355.	
County Contribution to F.I.C.A.	1311	178,846.31	208,456.00	233.876.	266,156.	
County Contribution to Employee Health Insurance	1411	133,082.00	145,496.37	220,843.	258,208.	
Other Employee Benefits	1511	19,959.60	23,190.36	42,986.	58,097.	
Compensation Insurance	1611	24,949.05	15,619.97	17,372.	20,482.	
County Contribution to S.D.I.	1711		7,470.71	6,012.	7,434.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,083,834.72	4,670,265.91	5,508,868.	6,124,365.	
OTHER OPERATING EXPENSES						
Office Expense	3111	336,804.21	376,919.98	314,961.	351,309.	
Reprographic Services	3112	4,186.31	5,555.55	7,294.	7,593.	
Maintenance - Equipment	3231	487,617.58	507,099.93	487,768.	585,018.	
Maintenance - Electronic Equipment	3251	2,255.03	897.00	1,123.	1,123.	
Communications	3291	31,441.73	40,642.74	65,420.	65,420.	
Memberships and Dues	3331	280.00	360.00	450.	450.	
Transportation	3351	11,421.26	12,748.02	10,790.	10,790.	
Transportation - Motor Vehicle	3354	7,342.60	7,483.11	9,257.	9,257.	
Travel	3361	2,693.67	2,254.15	3,490.	3,490.	
Training	3362	14,777.48	13,545.14	22,750.	22,856.	
Publications and Legal Notices	3371	21,331.14	14,315.78	11,500.	11,500.	
Special Departmental Expense	3391	810.55	951.60	965.	965.	
Professional and Specialized Services	3411	491,177.38	564,792.29	727,782.	692,951.	
Administration & Financial Services	3413	14,596.85	14,113.36	28,089.	28,089.	
Professional & Public Liability Insurance	3471	3,459.30	-0-	-0-	-0-	
Rents and Leases - Equipment	3551	464,483.78	453,879.22	752,555.	760,047.	
B.M.D. Space Rental	3575	251,341.02	293,463.03	301,396.	302,971.	
Interest on Notes and Warrants	4311	115,832.86	185,866.76	139,184.	170,323.	
Depreciation - Shop Equipment and Machines IGS	4617	497,184.27	782,489.13	638,676.	654,484.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

FUND TITLE: DATA PROCESSING DEPARTMENT (ISF) - 112

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED ☒ ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
OTHER OPERATING EXPENSES (Continued)						
Depreciation - Furniture and Fixtures	4618	1,213.94	1,206.17	1,500.	1,500.	Data Processing
Loss on Sale of Fixed Assets	4622	266.41	3,136.76	-0-	-0-	Department
County Indirect Cost	4625	218,101.00	30,045.00	-0-		IS Fund
Amortization Expense	4626	95,098.07	19,377.78	-0-	-0-	
TOTAL OTHER OPERATING EXPENSES		3,073,716.44	3,331,142.50	3,524,950.	3,680,136.	
TOTAL EXPENSES		7,157,551.16	8,001,408.41	9,033,818.	9,804,501.	
Excess Income Over (Under) Expenses		(11,916.09)	(32,155.92)	-0-	-0-	
FIXED ASSETS						
Equipment	5311	12,543.62	583,730.36	4,050.	4,050.	
TOTAL FIXED ASSETS		12,543.62	583,730.36	4,050.	4,050.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: REPROGRAPHICS (ISF) - 118

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME						Reprographics
Sales - Services	7214	262,725.70	330,387.66	425,387.	421,359.	IS Fund
Sales - Reprographic Materials	7215	290,952.80	294,381.19	260,484.	260,484.	
Gain on Sale of Fixed Assets	7217	2,512.00	1,416.83	-0-	-0-	
Sales - Microfilm Services	7220	-0-	60,939.26	69.156.	69.156.	
Sales - Microfilm Materials	7221	-0-	5,579.58	6.660.	6,660.	
Other Revenue	7951	407,46	-0-	-0-	-0-	
TOTAL INCOME		556,597.96	692,704.52	761,687.	757,659.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	154,065.18	181,081.10	232,549.	240,139.	
Overtime	1015	12,408.23	13,789.77	1,000.	1,000.	
Sick Leave Excluded from F.I.C.A.	1016	-0-	10,119.86	7,192.	7,426.	
County Contribution to Employee Retirement	1211	21,373.20	29,016.82	40,813.	42,233.	
County Contribution to F.I.C.A.	1311	9,152.12	11,074.42	14,860.	15,969.	
County Contribution to Employee Health Insurance	1411	7,369.18	10,816.58	15,267.	18,129.	
Other Employee Benefits	1511	562.29	284.70	1,581.	1,991.	
Compensation Insurance	1611	3,325.70	2,129.06	2,539.	2,980.	
County Contribution to S.D.I.	1711	-0-	156.58	170.	222.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		208,255.90	258,468.89	315,971.	330,089.	
OTHER OPERATING EXPENSES						
Laundry Service and Supplies	3071	629.07	776.73	1,000.	1,000.	
Office Expense	3111	137.99	360.70	375.	375.	
Reprographic Services	3112	894.74	-0-	2,066.	2,066.	
Supplies	3183	14,336.67	17,183.53	32,427.	32,427.	
Reprographic Materials	3184	249,684.63	279,705.97	234,671.	234,671.	
Microfilm Materials	3185	-0-	2,947.15	6,000.	6,000.	
Maintenance - Equipment	3231	16,796.25	21,267.27	28,104.	28,104.	
Communications	3291	1,431.63	2,098.80	3,092.	3,092.	
Transportation - Motor Vehicle	3354	37.90	170.48	210.	210.	
Travel	3361	-0-	275.00	375.	375.	
Publications & Legal Notices	3371	213.92	448.88	300.	300.	
Professional and Specialized Services	3411	-0-	-0-	37,917.	19,754.	
Data Processing Services	3431	1,117.49	1,270.51	1,219.	1,236.	
Rents & Leases - Equipment	3551	-0-	1,586.80	1,662.	1,662.	
B.M.D. Space Rental	3575	27,181.38	27,882.18	28,267.	28,267.	
Depreciation - Shop Equipment and Machinery	4617	12,096.11	17,118.62	16,786.	16,786.	
Depreciation - Furniture and Fixtures	4618	160.32	250.30	256.	256.	
County Indirect Cost	4625	43,945.00	71,156.00	50,989.	50,989.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: REPROGRAPHICS (ISF) - 118

SERVICE ACTIVITY: Finance-Personnel-Counsel

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED ☒ ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
OTHER OPERATING EXPENSES (Continued)						Reprographics
Applied Labor	6560	(642.89)	(3,339.15)	-0-	-0-	IS Fund
Applied Overhead	6561	(484.31)	(3,362.85)	-0-	-0-	
TOTAL OTHER OPERATING EXPENSES		367,535.90	437,796.92	445,716.	427,570.	
TOTAL EXPENSES		575,791.80	696,265.81	761,687.	757,659.	
Excess Income Over (Under) Expenses		(19,193.84)	(3,561.29)	-0-	-0-	
FIXED ASSETS						
Equipment	5311	5,570.00	97,635.14	9,800.	9,800.	
TOTAL FIXED ASSETS		5,570.00	97,635.14	9,800.	9,800.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1944

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: MOTOR POOL (ISF) - 140

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED ☒ ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME						Motor Pool
Judgments and Damages	3511	35,043.02	27,141.89	35,043.	35,403.	IS Fund
Rent of Motor Vehicles	4122	2,251,676.48	2,539,396.25	3,203,341.	3,190,532.	
Sale of Personal Property	7101	726.61	832.50	700.	700.	
Sales - Parts and Equipment	7211	145,877.00	192,348.59	162,444.	162,444.	
Sales - Gas and Oil	7212	314,125.98	323,318.91	480,991.	480,991.	
Sales - Services	7214	427,478.41	496,965.12	404,742.	404,742.	
Gain on Sale of Fixed Assets	7217	59,110.14	39,011.16	59,110.	59,110.	
Other Revenue	7951	16,459.25	102.21	88,289.	-0-	
TOTAL INCOME		3,250,496.89	3,619,116.63	4,434,660.	4,333,922.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	702,821.32	786,059.88	778,010.	788,240.	
Overtime	1015	17,962.83	18,110.42	22,952.	22,952.	
Sick Leave Excluded from F.I.C.A.	1016	-0-	19,299.67	23,645.	24,080.	
County Contribution to Employee Retirement	1211	97,481,53	127,315.25	138,891.	140,559.	
County Contribution to F.I.C.A.	1311	39,083.42	48,940.98	48,854.	51,777.	
County Contribution to Employee Health Insurance	1411	34,853.26	41,018.79	36,217.	43,374.	
Other Employee Benefits	1511	722.97	727.74	1,054.	1,328.	
Compensation Insurance	1611	14,657.92	8,726.85	8,559.	9,858.	
County Contribution to S.D.I.	1711	-0-	252.54	203.	265.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		907,583.25	1,050,452.12	1,058,385.	1,082,433.	
OTHER OPERATING EXPENSES						
Clothing and Personal Supplies	3031	-0-	112.75	-0-	-0-	
Household Expense	3051	1,248.22	1,238.27	1,148.	1,148.	
Laundry Service and Supplies	3071	2,706.65	3,526.14	3,193.	3,193.	
Office Expense	3111	6,523.83	2,929.77	4,621.	4,621.	
Reprographic Services	3112	1,531.77	2,570.36	2,309.	3,838.	
Small Tools and Instruments	3171	2,080.90	3,051.24	1,680.	1,680.	
Parts and Equipment	3181	410,590.52	530,676.64	466,026.	466,026.	
Gas and Oil	3182	1,023,134.54	1,187,911.07	1,530,212.	1,530,212.	
Supplies	3183	33,375.53	35,344.80	27,774.	27,774.	
Maintenance - Equipment	3231	5,133.33	6,797.29	6,903.	6,903.	
Maintenance - Electronic Equipment	3251	2,225.10	2,059.27	2,736.	2,736.	
Communications	3291	6,081.85	6,656.59	6,366.	6,366.	
Transportation - Motor Vehicle	3354	18,960.00	39,169.11	83,474.	83,474.	
Travel	3361	-0-	53.42	-0-	-0-	
Publications and Legal Notices	3371	90.35	40.55	100.	100.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: MOTOR POOL (ISF) - 140

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED [X] 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
OTHER OPERATING EXPENSES (Continued)						
Special Departmental Expense	3391	50.45	402.80	15,620.	15,314.	Motor Pool
Professional and Specialized Services	3411	6,044.50	8,562.55	135,406.	97,380.	IS Fund
Data Processing Services	3431	6,018.08	5,877.36	6,224.	6,224.	
Rents and Leases - Equipment	3551	-0-	-0-	-0-	306.	
BMD Space Rental	3575	31,805,73	36,869.44	41,908.	41,908.	
Interest Expense	4311	-0-	-0-	88,289.	-0-	
Depreciation - Motor Vehicles	4616	519,641.58	490,887.96	636,159.	636,159.	
Depreciation - Shop Equipment and Machinery	4617	9,183.59	8,498.94	9,340.	9,340.	
Loss on Sale of Fixed Assets	4622	3,712.79	14,345.50	5,568.	5,568.	
County Indirect Cost	4625	251,942.00	178,472.00	301,219.	301,219.	
Amortization Expense	4626	-0-	-0-	-0-	-0-	
TOTAL OTHER OPERATING EXPENSES		2,342,081.31	2,566,053.82	3,376,275.	3,251,489.	
TOTAL EXPENSES		3,249,664.56	3,616,505.94	4,434,660.	4,333,922.	
Excess Income Over (Under) Expenses		832.33	2,610.69	-0-	-0-	
FIXED ASSETS						
Equipment	5311	676,391.52	866,678.65	12,479.	18,971.	
TOTAL FIXED ASSETS		676,391.52	866,678.65	12,479.	18,971.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: BUILDING MAINTENANCE (ISF) - 141

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL [X] ESTIMATED [ ] 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME						Building
Rent of Land and Buildings	4111	4,786,940.34	5,314,502.14	5,800,577.	5,800,577.	Maintenance
Rent of Equipment	4121	52,400.28	52,349.16	56,349.	56,349.	IS Fund
Sale of Personal Property	7101	-0-	1,472.22	-0-	1,250.	
Sales - Services	7214	6,084,271.22	6,133,617.05	7,608,019.	8,009,438.	
Sales - B.M.D. Special Projects	7216	223,065.72	258,272.68	250,000.	250,000.	
Insurance Proceeds	7701	565.00	-0-	-0-	-0-	
Unclaimed Money and Cash Overage	7801	303.85	1,765.56	-0-	-0-	
Other Revenue	7951	1,220.89	1,956.31	-0-	2,790.	
TOTAL INCOME		11,148,767.30	11,763,935.12	13,714,945.	14,120,404.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	3,648,427.41	3,665,197.04	4,015,195.	4,175,206.	
Overtime	1015	40,234.63	48,126.35	44,800.	44,800.	
Sick Leave Excluded from F.I.C.A.	1016	-0-	108,399.81	115,276.	120,903.	
County Contribution to Employee Retirement	1211	481,532.56	568,029.23	676,707.	704,290.	
County Contribution to F.I.C.A.	1311	203,797.93	220,053.23	238,172.	259,963.	
County Contribution to Employee Health Insurance	1411	184,508.84	196,046.04	171,934.	203,879.	
Other Employee Benefits	1511	2,943.73	3,494.52	8,963.	11,285.	
Compensation Insurance	1611	72,294.19	38,833.53	41,359.	48,705.	
County Contribution to S.D.I.	1711	-0-	3,326.12	3,799.	4,799.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		4,633,739.29	4,851,505.87	5,316,205.	5,573,830.	
OTHER OPERATING EXPENSES						
Clothing and Personal Supplies	3031	841.75	1,831.74	1,332.	1,332.	
Household Expense	3051	219,508.17	266,869.98	248,749.	248,872.	
Laundry Service and Supplies	3071	1,927.47	4,194.40	4,628.	4,628.	
Office Expense	3111	2,571.33	2,368.80	4,138.	4,952.	
Reprographic Services	3112	451.90	261.70	568.	568.	
Small Tools and Instruments	3171	15,129.23	11,447.22	14,650.	17,812.	
Maintenance - Structures and Improvements	3211	552,203.64	611,670.60	688,780.	660,743.	
Maintenance - Equipment	3231	108,013.47	122,999.14	139,590.	139,796.	
Utilities	3271	1,387,697.89	1,829,474.70	2,391,416.	2,391,416.	
Communications	3291	19,610.01	25,644.82	33,512.	33,512.	
Transportation	3351	13.27	240.75	100.	100.	
Transportation - Motor Vehicle	3354	72,641.21	78,346.07	88,927.	88,927.	
Travel	3361	-0-	25.14	-0-	-0-	
Training	3362	-0-	150.00	-0-	-0-	
Publications and Legal Notices	3371	299.48	926.81	-0-	-0-	
Special Departmental Expense	3391	136.99	5,417.50	28,572.	28,572.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: BUILDING MAINTENANCE (ISF) - 141

SERVICE ACTIVITY: Property Management

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED ☒ ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
OTHER OPERATING EXPENSES (Continued)						
Professional and Specialized Services	3411	13,469.65	23,510.35	805,033.	483,207.	Building
Administrative and Financial Services	3413	6,697.77	7,313.74	30,010.	30,010.	Maintenance
Data Processing Services	3431	458.04	496.86	933.	530.	IS Fund
Fire Insurance	3511	28,802.00	32,535.00	56,741.	56,741.	
Rents and Leases - Equipment	3551	2,511.49	2,922.97	3,165.	3,165.	
Rents and Leases - Land, Structures and Improvements	3571	1,665,183.03	1,725,178.63	2,059,209.	2,059,209.	
B.M.D. Space Rental	3575	90,168,09	117,141.54	114,332.	114,332.	
Leased Property Maintenance and Improvements	3591	8,352.00	8,352.00	8,352.	8,352.	
Interest	4311	185,559.68	156,452.53	124,488.	124,488.	
Depreciation - Structures and Improvements	4614	873,798.00	872,162.00	1,953,809.	953,809.	
Depreciation - Shop Equipment and Machinery	4617	5,104.48	7,028.53	9,194.	9,194.	
Depreciation - Furniture and Fixtures	4618	994.50	974.68	27,649.	27,649.	
Depreciation - Other Fixed Assets	4619	52,400.28	52,349.16	56,349.	56,349.	
Loss on Sale of Fixed Assets	4622	951.95	553.67	-0-	-0-	
County Indirect Cost	4625	438,460.00	271,337.00	297,952.	297,952.	
Amortization	4626	632,343.59	668,392.31	206,562.	700,357.	
TOTAL OTHER OPERATING EXPENSES		6,386,300.36	6,908,570.34	8,398,740.	8,546,574.	
TOTAL EXPENSES		11,020,039.65	11,760,076.21	13,714,945.	14,120,404.	
Excess Income Over (Under) Expenses		128,727.65	3,858.91	-0-	-0-	
FIXED ASSETS						
Land	5011	-0-	4,000.00	-0-	-0-	
Structures & Improvements	5111	27,139.51	464,677.24	-0-	-0-	
Equipment	5311	33,958.15	17,532.39	13,448.	16,361.	
TOTAL FIXED ASSETS		61,097.66	486,209.63	13,448.	16,361.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1944

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: COMMUNICATIONS (ISF) - 160

SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ☒ ESTIMATED ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME						Communications
Rent of Land and Buildings	4111	7,687.70	10,066.70	8,877.	8,877.	IS Fund
Rent of Equipment	4121	45,147.35	71,401.59	74,892.	74,892.	
Sales - Parts and Equipment	7211	98,515.79	83,620.42	72,600.	72,600.	
Sales - Services	7214	456,606.73	518,542.48	597,673.	597,673.	
Telephone Revenue	7219	2,616,307.00	2,883,960.34	3,951,818.	3,959,398.	
Other Revenue	7951	57,153.85	11,662.76	71,818.	57,318.	
TOTAL INCOME		3,281,418.42	3,579,254.29	4,777,678.	4,770,758.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	458,903.75	462,417.82	518,593.	572,595.	
Overtime	1015	7,562.41	7,733.49	6,000.	6,000.	
Sick Leave Excluded from F.I.C.A.	1016	-0-	11,797.15	14,791.	16,495.	
County Contribution to Employee Retirement	1211	60,709.79	69,691.45	88,585.	98,675.	
County Contribution to F.I.C.A.	1311	27,588.80	28,011.08	30,560.	35,468.	
County Contribution to Employee Health Insurance	1411	22,155.58	23,820.58	25,078	29,532.	
Other Employee Benefits	1511	1,138.14	1,501.15	5,266.	6,507.	
Compensation Insurance	1611	6,193.07	3,497.31	3,546.	4,441.	
County Contribution to S.D.I.	1711	-0-	1,020.84	890.	1,140.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		584,251.54	609,490.87	693,309.	770,853.	
OTHER OPERATING EXPENSES						
Household Expense	3051	-0-	167.71	-0-	-0-	
Office Expense	3111	1,607.36	1,938.78	2,229.	2,229.	
Reprographic Services	3112	617.49	4,167.23	6,198.	6,198.	
Small Tools and Instruments	3171	2,212.13	2,187.22	2,056.	2,056.	
Parts and Equipment	3181	83,205.32	72,716.87	63,130.	63,130.	
Supplies	3183	6,626.50	6,049.74	5,600.	5,600.	
Maintenance - Equipment	3231	1,020.90	870.00	3,650.	3,650.	
Maintenance - Electronic Equipment	3251	5,672.41	9,009.74	8,053.	8,053.	
Maintenance - Telephone Equipment	3252	4,063.05	6,308.68	12,000.	12,000.	
Communications	3291	4,453.82	5,017.27	6,754.	6,754.	
Memberships and Dues	3331	229.32	157.50	243.	243.	
Transportation	3351	139.54	142.23	300.	300.	
Transportation - Motor Vehicle	3354	32,855.24	44,011.00	54,421.	54,421.	
Travel	3361	705.60	816.62	2,000.	2,000.	
Training	3362	424.60	855.39	4,626.	4,626.	
Publications and Legal Notices	3371	320.44	929.32	500.	500.	
Professional and Specialized Services	3411	750.00	31,835.50	86,197.	22,101.	
Data Processing Services	3431	465.37	2,384.77	20,288.	14,420.	
B.M.D. Space Rental	3575	44,377.90	37,556.79	41,074.	41,074.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF WORKING CAPITAL FUND

FUND TITLE: COMMUNICATIONS (ISF) - 160

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

SERVICE ACTIVITY: Communications

COUNTY BUDGET FORM SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED [X] 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
OTHER OPERATING EXPENSE (Continued)						Communications
Interest	4311	4,168.54	15,635.39	14,500.	-0-	IS Fund
Depreciation - Communications Equipment	4615	65,663.34	70,650.12	71,326.	71,326.	
Depreciation - Shop Equipment and Machinery	4617	3,901.96	4,943.76	4,475.	4,475.	
Depreciation - Furniture and Fixtures	4618	59.60	222.36	223.	223.	
Depreciation - Other Fixed Assets	4619	7,324.46	8,357.86	10,292	10,292.	
Telephone Charges	4621	2,308,080.14	2,487,946.23	3,500,000.	3,500,000.	
Loss on Sale of Fixed Assets	4622	2,290.05	-0-	-0-	-0-	
County Indirect Cost	4625	73,532.00	103,166.00	135,784.	135,784.	
Amortization Expense	4626	9,025.18	30,405.26	28,450.	28,450.	
Miscellaneous Expense	4711	493.50	-0-	-0-	-0-	
TOTAL OTHER OPERATING EXPENSES		2,664,285.76	2,948,449.34	4,084,369.	3,999,905.	
TOTAL EXPENSES		3,248,537.30	3,557,940.21	4,777,678.	4,770,758.	
Excess Income Over (Under) Expenses		32,881.12	21,314.08	-0-	-0-	
FIXED ASSETS						
Equipment	5311	22,345.20	150,821.25	59,205.	59,205.	
TOTAL FIXED ASSETS		22,345.20	150,821.25	59,205.	59,205.	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

FUND TITLE: WORKER'S COMPENSATION INSURANCE (ISF) - 171

SERVICE ACTIVITY: Other General

COUNTY BUDGET FORM
SCHEDULE 9

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED [X] 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME						Compensation
Interest on Investments	4021	413,889.40	591,105.96	480,000.	480,000.	Insurance
State Other	5167	62,902.00	-0-	40,000.	40,000.	IS Fund
Sales - Services	7214	1,207,973.40	767,619.69	837,250.	845,914.	
Other Revenue	7951	21,550.74	17,238.58	10,000.	10,000.	
TOTAL INCOME		1,706,315.54	1,375,964.23	1,367,250.	1,375,914.	
EXPENSES						
SALARIES AND EMPLOYEE BENEFITS						
Salaries and Wages	1011	69,871.60	76,043.96	73,545.	80,065.	
Sick Leave Excluded from F.I.C.A.	1016	-0-	1,561.40	2,045.	2,313.	
County Contribution to Employee Retirement	1211	10,037.10	12,532.10	13,369.	14,594.	
County Contribution to F.I.C.A.	1311	3,898.94	4,555.87	4,226.	4,975.	
County Contribution to Employee Health Insurance	1411	3,357.73	4,173.70	3,609.	4,111.	
Other Employee Benefits	1511	492.52	1,163.15	1,581.	1,991.	
Compensation Insurance	1611	373.05	255.97	248.	271.	
County Contribution to S.D.I.	1711	-0-	116.37	99.	129	
TOTAL SALARIES AND EMPLOYEE BENEFITS		88,030.94	100,402.52	98,722.	108,449.	
OTHER OPERATING EXPENSES						
Office Expense	3111	247.96	415.84	-0-	300.	
Reprographic Services	3112	1,015.15	1,497.58	1,790.	1,681.	
Memberships and Dues	3331	233.05	85.00	200.	300.	
Travel	3361	838.86	257.30	880.	1,176.	
Professional and Specialized Services	3411	78,500.00	76,875.00	93,316.	93,316.	
Compensation Benefits	4571	396,964.90	479,035.77	471,780.	471,780.	
Medical Expenses	4573	354,079.72	440,481.08	384,275.	384,275.	
Reserve for Claims	4575	349,039.00	-0-	110,118.	110,118.	
County Indirect Cost	4625	59,032.00	30,239.00	60,212.	60,212.	
Miscellaneous Expense	4711	151,097.24	144,001.65	145,957.	144,307.	
TOTAL OPERATING EXPENSES		1,391,047.88	1,172,888.22	1,268,528.	1,267,465.	
TOTAL EXPENSES		1,479,078.82	1,273,290.74	1,267,250.	1,375,914.	
Excess Income Over (Under) Expenses		227,236.72	102,673.49	-0-	-0-	
FIXED ASSETS						
Equipment	5311	-0-	-0-	1,650.	-0-	
TOTAL FISED ASSETS		-0-	-0-	1,650.	-0-	

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: PUBLIC & PROFESSIONAL LIABILITY INSURANCE (ISF) - 173

SERVICE ACTIVITY: General Other

COUNTY BUDGET FORM
SCHEDULE 9

OPERATING DETAILS	SUB OBJECT ACCOUNT NUMBER	ACTUAL 1979-80	ACTUAL ESTIMATED [X] 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME						Public &
Interest on Investments	4021	72,736.20	123,897.32	375,000.	375,000.	Professional
Sales - Service	7214	187,709.66	128,820.00	4,074,805.	4,121,729.	Liability
Other Revenue	7951	-0-	61.00	-0-	-0-	Insurance
						IS Fund
TOTAL INCOME		260,445.86	252,778.32	4,449,805.	4,496,729.	
EXPENSES						
OTHER OPERATING EXPENSES						
Salaries and Wages	1011	-0-	-0-	37,201.	40,502.	
Sick Leave Excluded from F.I.C.A.	1016	-0-	-0-	738.	846.	
County Contribution to Employee Retirement	1211	-0-	-0-	6,848.	7,456.	
County Contribution to Employee F.I.C.A.	1311	-0-	-0-	1,525.	1,820.	
County Contribution to Employee Health Insurance	1411	-0-	-0-	1,203.	1,370.	
Other Employee Benefits	1511	-0-	-0-	527.	664.	
Compensation Insurance	1611	-0-	-0-	124.	137.	
County Contribution to S.D.I.	1711	-0-	-0-	32.	42.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		-0-	-0-	48,198.	52,837.	
OTHER OPERATING EXPENSES						
Office Expense	3111	-0-	-0-	545.	545.	
Reprographic Services	3112	-0-	-0-	540.	540.	
Memberships and Dues	3331	-0-	-0-	375.	375.	
Transportation - Motor Vehicle	3354	-0-	-0-	1,270.	1,270.	
Travel	3361	-0-	-0-	2,000.	2,000.	
Professional and Specialized Services	3411	610.08	725.25	467,714.	463,075.	
Administration and Financial Services	3413	-0-	-0-	7,739.	7,739.	
Professional and Public Liability Insurance	3471	-0-	-0-	1,524,598.	1,585,467.	
Reserve for Claims	4575	-0-	-0-	2,390,712.	2,376,767.	
County Indirect Cost		5,000.00	-0-	6,114.	6,114.	
TOTAL OPERATING EXPENSES		5,610.08	725.25	4,401,607.	4,443,892.	
TOTAL EXPENSES		5,610.08	725.25	4,449,805.	4,496,729.	
Excess of Income Over (Under) Expenses		254,835.78	252,053.07	-0-	-0-	

NOTE: Memorandum budget only.

ENTERPRISE FUNDS

Fairmont Hospital
Highland General Hospital

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1984

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: HIGHLAND GENERAL HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1979-80	ACTUAL ☒ ESTIMATED ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME					Highland General
CARE OF PATIENTS					Hospital
Patients and Insurance	2,049,355.	3,376,114.	3,255,889.	2,997,451.	Enterprise Fund
Medicare	4,687,184.	4,401,677.	5,565,857.	6,341,553.	
Medi-Cal	9,410,424.	13,405,499.	13,933,308.	17,440,496.	
County Departments	6,909,440.	6,475,454.	8,184,677.	9,370,474.	
P.C.R.P. Write-Offs *	2,083,651.	2,105,236.	2,623,150.	3,772,263.	
Program Contractual Allowances *	4,585,486.	5,363,190.	6,234,680.	5,306,063.	
TOTAL CARE OF PATIENTS	29,725,540.	35,127,170.	39,797,561.	45,228,300.	
OTHER INCOME					
Federal and State Grants	77,800.	148,694.	210,776.	210,776.	
Miscellaneous Income	321,606.	391,582.	552,949.	552,949.	
Cost Report Settlement	-0-	1,880,490.	-0-	-0-	
County General Fund:					
County Departments-Support Services	-0-	-0-	1,422,085.	-0-	
Operating Subsidy	7,178,510.	6,592,722.	8,312,104.	2,504,693.	
TOTAL OTHER INCOME	7,577,916.	9,013,488.	10,497,914.	3,268,418.	
TOTAL INCOME	37,303,456.	44,140,658.	50,295,475.	48,496,718.	
* County Subsidy					
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
Salaries and Wages	18,600,860.	21,747,457.	21,138,561.	22,959,108.	
Overtime	266,024.	-0-	347,976.	347,976.	
Sick Leave Excluded from F.I.C.A.	-0-	-0-	593,397.	649,142.	
County Contribution to Employee Retirement	1,975,771.	2,442,645.	3,485,881.	3,824,587.	
County Contribution to F.I.C.A.	846,697.	896,928.	1,226,019.	1,395,765.	
County Contribution to Employee Health Insurance	835,436.	950,267.	1,091,434.	1,287,892.	
Other Employee Benefits	53,075.	89,120.	79,930.	98,204.	
Compensation Insurance	116,053.	69,958.	64,206.	69,394.	
County Contribution to S.D.I.	-0-	-0-	35,278.	44,915.	
TOTAL SALARIES AND EMPLOYEE BENEFITS	22,693,916.	26,196,375.	28,062,682.	30,676,983.	
OTHER EXPENSES					
Professional Fees:					
Medical - Physicians	2,304,873.	2,366,216.	2,636,377.	2,918,443.	
Nurse Registry	1,444,953.	2,314,966.	2,182,862.	1,316,223.	
Other	724,599.	237,289.	189,479.	205,479.	
Total Professional Services	4,474,425.	4,918,471.	5,008,718.	4,440,145.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: HIGHLAND GENERAL HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1979-80	ACTUAL ☒ ESTIMATED ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
Supplies:					Highland General
Medical, Dental, Laboratory	2,769,211.	3,201,300.	3,510,187.	3,203,213.	Hospital
Food	397,861.	406,444.	470,686.	396,632.	Enterprise Fund
Linen, Bedding, Wearing Apparel	164,564.	174,253.	272,167.	111,307.	
Cleaning and Other Disposable Supplies	148,347.	157,765.	177,654.	207,994.	
Office Supplies and Minor Equipment	454,481.	532,272.	494,618.	509,583.	
Total Supplies	3,934,464.	4,472,034.	4,925,312.	4,428,729.	
Purchased Services:					
County Medical/Laboratory	-0-	53,391.	28,386.	60,000.	
Non-County Medical/Laboratory	177,422.	221,092.	284,591.	120,500.	
Equipment Maintenance	181,674.	250,418.	243,768.	186,265.	
Other County Services	4,282,657.	4,362,740.	4,701,316.	4,815,211.	
Reprographics	86,879.	90,192.	82,644.	82,644.	
Motor Pool	6,681.	6,288.	8,003.	8,003.	
Non-County Services	291,458.	478,538.	-0-	209,000.	
Total Purchased Services	5,026,771.	5,462,659.	5,348,708.	5,481,623.	
Other Direct Expenses:					
Depreciation of Buildings and Improvements	345,643.	353,890.	350,000.	343,320.	
Depreciation of Equipment	215,179.	322,909.	389,742.	389,742.	
Rent and Lease of Equipment	84,281.	150,562.	105,265.	120,000.	
Utilities	869,543.	1,026,639.	1,540,394.	1,202,094.	
Insurance	891,252.	813,264.	883,426.	1,057,124.	
Licenses and Taxes	366.	299.	-0-	400.	
Training	10,308.	20,028.	10,940.	15,000.	
Telephone	129,508.	175,813.	218,497.	174,641.	
Dues and Subscriptions	31,840.	35,642.	65,643.	39,640.	
Transportation and Travel	11,537.	25,937.	20,345.	27,277.	
Other Expenses	287,044.	166,136.	3,365,803.	100,000.	
Total Other Direct Expenses	2,876,501.	3,091,119.	6,950,055.	3,469,238.	
TOTAL OTHER EXPENSES	16,312,161.	17,944,283.	22,232,793.	17,819,735.	
TOTAL EXPENSES	39,006,077.	44,140,658.	50,295,475.	48,496,718.	
Excess Income Over (Under) Expenses	(1,702,621.)	-0-	-0-	-0-	
FIXED ASSETS					
Equipment	655,756.	610,392.	565,928.	565,928.	
TOTAL FIXED ASSETS	655,756.	610,392.	565,928.	565,928.	

* Amount funded by Operations $389,742
Amount funded by County 176,186
$565,928

NOTE: Memorandum budget only.

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

OPERATIONS OF ENTERPRISE FUND

FUND TITLE: FAIRMONT HOSPITAL ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM
SCHEDULE 10

OPERATING DETAILS	ACTUAL 1979-80	ACTUAL ☒ ESTIMATED ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
INCOME					Fairmont Hospital
CARE OF PATIENTS					Enterprise Fund
Patients and Insurance	1,977,082.	2,192,637.	3,562,686.	3,562,686.	
Medicare	3,048,421.	4,138,988.	5,187,753.	5,187,753.	
Medi-Cal	5,791,044.	7,414,698.	8,435,026.	7,630,029.	
County Departments - Patient Services	1,015,015.	1,064,444.	328,619.	328,619.	
P.C.R.P. Write-Offs *	617,003.	843,794.	1,503,910.	1,503,910.	
Program Contractual Allowances *	3,552,547.	3,171,594.	3,158,007.	3,158,007.	
TOTAL CARE OF PATIENTS	16,001,112.	18,826,155.	22,176,001.	21,371,004.	
OTHER INCOME					
scellaneous Income	133,211.	150,819.	386,690.	386,690.	
County General Fund:					
County Departments-Support Services	928,381.	1,074,370.	911,215.	911,215.	
Operating Subsidy	1,983,532.	746,659.	34,250.	147,528.	
TOTAL OTHER INCOME	3,045,124.	1,971,848.	1,332,155.	1,445,433.	
TOTAL INCOME	19,046,236.	20,798,003.	23,508,156.	22,816,437.	
* County Subsidy					
EXPENSES					
SALARIES AND EMPLOYEE BENEFITS					
Salaries and Wages	10,675,215.	11,283,256.	11,104,850.	10,682,893.	
Overtime	144,503.	192,620.	150,500.	150,500.	
Sick Leave Excluded from F.I.C.A.	-0-	-0-	323,806.	310,137.	
County Contribution to Employee Retirement	1,264,894.	1,493,593.	1,916,728.	1,845,439.	
County Contribution to F.I.C.A.	530,335.	561,927.	669,017.	640,776.	
County Contribution to Employee Health Insurance	509,011.	554,857.	633,821.	601,823.	
Other Employee Benefits	28,451.	105,722.	59,345.	58,707.	
Compensation Insurance	62,292.	34,912.	34,285.	32,974.	
County Contribution to S.D.I.	-0-	-0-	21,907.	20,751.	
TOTAL SALARIES AND EMPLOYEE BENEFITS	13,214,701.	14,226,887.	14,914,259.	14,344,000.	
OTHER EXPENSES					
Contracted Professional Services:					
Contract Physicians	497,044.	554,897.	636,504.	636,504.	
Registry Nurses	219,482.	392,865.	-0-	-0-	
Call-Backs	23,658.	23,838.	28,000.	28,000.	
Total Professional Services	740,184.	971,600.	664,504.	664,504.	
Supplies:					
Minor Equipment	376.	19.	-0-	-0-	
Medical, Dental, Laboratory, X-ray Supplies	341,486.	405,644.	465,063.	465,063.	
Pharmaceuticals	167,300.	205,090.	233,710.	233,710.	
Forms/Reprographics	49,589.	75,544.	80,019.	80,019.	

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER COUNTY BUDGET ACT 1964

OPERATIONS OF ENTERPRISE FUND

SPECIAL INFORMATIONAL STATEMENT FOR FISCAL YEAR 1981-82

FUND TITLE: FAIRMONT HOSPITAL ENTERPRISE FUND

SERVICE ACTIVITY: Hospital Care

COUNTY BUDGET FORM SCHEDULE 10

OPERATING DETAILS	ACTUAL 1979-80	ACTUAL ☒ ESTIMATED ☐ 1980-81	PROPOSED ESTIMATES 1981-82	APPROVED ESTIMATES 1981-82	FUND
Supplies (Cont'd):					Fairmont Hospital
Postage	12,012.	10,522.	16,000.	16,000.	Enterprise Funds
Office Supplies and Books	35,838.	34,927.	38,231.	38,231.	
Patient, Housekeeping, Linen Supplies	183,011.	200,509.	242,339.	232,339.	
Food	432,525.	380,308.	512,974.	500,907.	
Total Supplies	1,222,137.	1,312,563.	1,588,336.	1,566,269.	
Purchased Services:					
County Medical & Laboratory Services	83,818.	158,185.	174,872.	174,872.	
Equipment Maintenance	39,460.	67,423.	90,446.	90,446.	
Other County Services	2,802,242.	2,443,343.	2,784,920.	2,784,920.	
Motor Pool	31,025.	38,036.	37,305.	37,305.	
Non-County Services	231,093.	227,667.	184,961.	184,961.	
Total Purchased Services	3,187,638.	2,934,654.	3,272,504.	3,272,504.	
Other Direct Expenses:					
Building Depreciation	166,205.	154,297.	196,961.	196,961.	
Equipment Depreciation and Amortization	114,132.	104,722.	111,684.	111,684.	
Equipment Lease and Rental	105,558.	106,305.	252,832.	252,832.	
Utilities	408,638.	336,790.	646,972.	646,972.	
Insurance	266,258.	241,623.	210,841.	243,918.	
Outside Training	10,512,	10,890.	11,855.	11,855.	
Telephone and Telegraph	104,655.	105,792.	138,285.	138,285.	
Dues and Subscriptions	4,204.	7,640.	7,974.	7,974.	
Mileage and Taxi Fares	9,138.	11,009.	13,760.	13,760.	
Travel	3,213.	5,467.	9,850.	9,850.	
Other Expense	41,760.	11,689.	1,467,539.	1,335,069.	
Total Other Direct Expense	1,234,273.	1,096,224.	3,068,553.	2,969,160.	
TOTAL OTHER EXPENSES	6,384,232.	6,315,041.	8,593,897.	8,472,437.	
TOTAL EXPENSES	19,598,933.	20,541,928.	23,508,156.	22,816,437.	
Excess Income Over (Under) Expenses	(552,697.)	256,075.	-0-	-0-	
FIXED ASSETS					
Equipment *	116,127.	149,895.	167,762.	167,762.	
TOTAL FIXED ASSETS	116,127.	149,895.	167,762.	167,762.	

* Amount funded by Operations $110,617
Amount funded by County 57,145
$167,762

NOTE: Memorandum budget only.

SPECIAL DISTRICTS

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SUMMARY OF SPECIAL DISTRICT BUDGETS
FOR THE FISCAL YEAR 1981-82

DISTRICT BUDGET FORM
SCHEDULE 11
GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DISTRICT AND FUND	MEANS OF FINANCING				REQUIREMENTS		
	Fund Balance Available	Estimated Revenue	Interfund Transfers	Total Means of Financing	Expenditure Appropriation	Provisions for Reserves (increase or new reserve)	Total Requirements
Castro Valley County Fire Protection District	90,333.	2,039,263.		2,129,596.	2,129,596.		2,129,596.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	53,509.	30,669.		84,178.	84,178.		84,178.
Redwood County Fire Protection District	239.	6,319.		6,558.	6,558.		6,558.
County Service Area F-1964-1	252.	2,706.		2,958.	2,958.		2,958.
County Service Area F-1965-1	2,832.	39,605.		42,437.	42,437.		42,437.
County Service Area F-1965-2	(614.)	20,544.		19,930.	19,930.		19,930.
Eden Consolidated Fire District	153,523.	2,148,046.		2,301,569.	2,301,569.		2,301,569.
Alameda County Flood Control and Water Conservation District - County Wide	734,246.	454,070.		1,188,316.	1,188,316.		1,188,316.
- Zone 2	1,460,230.	1,974,753.		3,434,983.	3,434,983.		3,434,983.
- Zone 2-A	60,282.	57,165		117,447.	117,447.		117,447.
- Zone 3-A	554,887.	1,564,121.		2,119,008.	2,119,008.		2,119,008.
- Zone 4	14,664.	135,075.		149,739.	149,739.		149,739.
- Zone 5	802,556.	1,711,794.		2,514,350.	2,514,350.		2,514,350.
- Zone 6	240,219.	870,706.		1,110,925.	1,110,925.		1,110,925.
- Zone 7	921,284.	593,751.		1,515,035.	1,515,035.		1,515,035.
- Zone 7.1	427,704.	936,269.		1,363,973.	1,363,973.		1,363,973.
- Zone 7 Water Facilities Fund	973,472.	3,434,200.		4,407,672.	4,407,672.		4,407,672.
- Zone 9	19,597.	84,799.		104,396.	104,396.		104,396.
- Zone 12	2,704,360.	3,698,749.		6,403,109.	6,403,109.		6,403,109.
- Zone 13	748,680.	309,338.		1,058,018.	1,058,018.		1,058,018.
County Service Area R-1967-1	12,391.	106,746.		119,137.	119,137.		119,137.
County Service Area SL-1970-1	383.	1,350.		1,733.	1,733.		1,733.
County Service Area SL-1972-1	3,768.	23,960.		27,728.	27,728.		27,728.
County Service Area L-1973-1	48,259.	78,875.		127,134.	127,134.		127,134.
Flood Control Bond Interest and Redemption	1,743,224.	1,368,871.		3,112,095.	2,366,014.	746,081.	3,112,095.
TOTAL SPECIAL DISTRICTS COVERED BY BOARD OF SUPERVISORS	11,770,280.	21,691,744.		33,462,024.	32,715,943.	746,081.	33,462,024.

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
ANALYSIS OF FUND BALANCE AVAILABLE TO FINANCE THE BUDGET
FOR THE FISCAL YEAR 1981-82

DISTRICT BUDGET FORM
SCHEDULE 12
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

DISTRICT AND FUND	Fund Balance (Per Auditor) As of June 30, 1981 Actual ☒ Estimated ☐	Less: Fund Balance—Unavailable			Fund Balance Available to Finance the Current Year Budget Actual ☒ Estimated ☐
		Reserves			
		Encumbrances	General and ACO Fund	Other Reserves	
Castro Valley County Fire Protection District	145,753.	55,320.		100.	90,333.
Castro Valley County Fire Protection District Special Fire Protection Zone No. 1	73,527.	20,018.			53,509.
Redwood County Fire Protection Dist.	239.				239.
County Service Area F-1964-1	1,373.	1,121.			252.
County Service Area F-1965-1	21,122.	18,290.			2,832.
County Service Area F-1965-2	8,351.	8,965.			(614.)
Eden Consolidated Fire District	155,322.		1,699.	100.	153,523.
Alameda County Flood Control and Water Conservation District - County Wide	859,617.	110,466.	14,905.		734,246.
- Zone 2	2,374,295.	914,065.			1,460,230.
- Zone 2-A	60,308.	26.			60,282.
- Zone 3-A	2,100,813.	1,536,677.	9,249.		554,887.
- Zone 4	100,817.	82,328.	3,825.		14,664.
- Zone 5	1,529,240.	726,684.			802,556.
- Zone 6	1,080,453.	840,234.			240,219.
- Zone 7	970,543.	23,996.	25,263.		921,284.
- Zone 7.1	427,704.				427,704.
- Zone 7 Water Facilities Fund	1,106,845.	133,373.			973,472.
- Zone 9	56,068.	35,369.	1,102.		19,597.
- Zone 12	5,666,345.	2,946,679.	15,306.		2,704,360.
- Zone 13	1,288,884.	540,204.			748,680.
County Service Area R-1967-1	15,360.	2,969.			12,391.
County Service Area SL-1970-1	383.				383.
County Service Area SL-1972-1	3,768.				3,768.
County Service Area L-1973-1	56,808.	8,549.			48,259.
Flood Control Bond Interest and Redemption	2,270,689.		527,465.		1,743,224.
TOTAL SPECIAL DISTRICTS COVERED BY BOARD OF SUPERVISORS	20,374,627.	8,005,333.	598,814.	200.	11,770,280.

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CASTRO VALLEY FIRE DIST 501
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					90,333.	Castro Valley Fire District
PROPERTY TAXES CURR SECURED	1011	404,215.85	452,051.09	521,260.	452,320.	
PROPERTY TAXES CURR UNSECURED	1021	50,298.16	44,681.24	48,552.	48,552.	
PROPERTY TAXES PRIOR SECURED	1031	10,709.55	17,434.05	14,547.	6,800.	
PROPERTY TAXES PRIOR UNSECURED	1041	46.94	2,210.08	1,008.	2,000.	
AB 8 AUGMENTATION	1051	1,010,694.00	1,213,963.00	1,026,246.	1,316,151.	
INTEREST ON INVESTMENTS	4021	-1,825.72	-15,870.06	1,000.	1,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	33,138.44	33,919.12	33,832.	32,300.	
BUSINESS INVEN PROP TAX RELIEF	5124	26,334.86	62,398.85	63,718.	69,900.	
STATE OTHER	5167	155.50	85.65	140.	140.	
FEDERAL OTHER	5491	37.49	94.36	0.	0.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	30,030.00	0.	100,100.	
SALE OF EQUIPMENT	7051	.00	5,631.75	0.	0.	
COMPENSATION INS PREMIUM REF	7451	.00	42,308.11	0.	0.	
INSURANCE PROCEEDS	7701	44,407.75	8,869.00	10,000.	10,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	87.14	0.	0.	
OTHER REVENUE	7951	1,400.00	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CASTRO VALLEY FIRE DIST 501
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,128,492.02	1,246,854.52	1,204,365.	1,370,570.	Castro Valley
OVERTIME	1015	55,069.89	61,280.42	58,810.	65,850.	Fire District
CNTY CONTRIB TO EMP RETIREMENT	1211	158,495.39	194,073.48	135,740.	180,715.	
CNTY CONTRIB TO EMP HEALTH INS	1411	62,543.86	61,434.87	64,215.	69,790.	
OTHER EMPLOYEE BENEFITS	1511	3,115.00	3,325.00	3,120.	3,120.	
COMPENSATION INSURANCE	1611	96,328.79	146,236.76	129,085.	130,870.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,504,044.95	1,713,205.05	1,595,335.	1,820,915.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	16,527.85	17,226.36	20,550.	21,560.	
HOUSEHOLD EXPENSE	3051	2,907.18	1,671.19	1,750.	1,635.	
LAUNDRY SERVICE AND SUPPLIES	3071	2,373.31	2,160.71	2,485.	2,225.	
OFFICE EXPENSE	3111	1,180.72	1,330.65	1,860.	1,750.	
MEDICAL DENTAL & LAB SUPPLIES	3131	99.72	97.55	150.	150.	
SMALL TOOLS AND INSTRUMENTS	3171	208.87	198.61	250.	200.	
MAINT-STRUCTURES AND IMPS	3211	2,384.83	1,287.10	2,650.	2,000.	
MAINT-EQUIPMENT	3231	5,074.39	7,970.26	13,085.	13,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,365.48	2,039.17	2,550.	2,550.	
UTILITIES	3271	7,885.21	9,038.30	11,330.	11,330.	
COMMUNICATIONS	3291	1,647.59	1,675.42	2,250.	2,250.	
MEMBERSHIPS AND DUES	3331	249.72	240.00	250.	250.	
TRANSPORTATION	3351	7,124.81	9,567.75	8,525.	9,200.	
TRAVEL	3361	791.07	532.44	1,350.	1,350.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,825.16	2,218.48	4,000.	4,000.	
PROFESSIONAL & SPECIALIZED SER	3411	48,983.70	71,125.00	71,050.	61,461.	
PROFESSIONAL & PUBLIC LIAB INS	3471	12,720.00	10,468.00	13,200.	13,200.	
FIRE INSURANCE	3511	1,444.00	3,104.00	5,700.	5,700.	
TOTAL SERVICES AND SUPPLIES		116,793.61	141,950.99	162,985.	153,811.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	15,020.	
TOTAL OTHER CHARGES		.00	.00	0.	15,020.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	10,000.00	.00	0.	69,100.	
EQUIPMENT	5311	79,535.31	.00	0.	31,000.	
TOTAL FIXED ASSETS		89,535.31	.00	0.	100,100.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	39,750.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	0.	39,750.	
GRAND TOTAL CASTRO VALLEY FIRE DIST	501	1,710,373.87	1,855,156.04	1,758,320.	2,129,596.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CASTRO VALLEY FIRE ZONE 1 502
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					53,509.	Castro Valley Fire Zone 1
PROPERTY TAXES CURR SECURED	1011	13,606.54	19,664.84	17,895.	17,895.	
PROPERTY TAXES CURR UNSECURED	1021	1,693.13	1,943.70	2,238.	2,238.	
PROPERTY TAXES PRIOR SECURED	1031	401.40	562.23	448.	448.	
PROPERTY TAXES PRIOR UNSECURED	1041	-.61	73.04	17.	17.	
INTEREST ON INVESTMENTS	4021	14,104.78	8,651.77	5,000.	5,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,115.74	1,474.88	1,120.	1,120.	
BUSINESS INVEN PROP TAX RELIEF	5124	878.12	2,700.02	3,947.	3,947.	
STATE OTHER	5167	5.21	3.75	4.	4.	
FEDERAL OTHER	5491	1.26	3.88	0.	0.	
GIFTS AND DONATIONS	7601	246,509.00	.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CASTRO VALLEY FIRE ZONE 1 502
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	169.	Castro Valley
TOTAL OTHER CHARGES		.00	.00	0.	169.	Fire Zone 1
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	11,776.00	8,608.69	0.	7,831.	
EQUIPMENT	5311	.00	23,268.32	25,500.	67,910.	
TOTAL FIXED ASSETS		11,776.00	31,877.01	25,500.	75,741.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	8,268.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	0.	8,268.	
GRAND TOTAL CASTRO VALLEY FIRE ZONE 1	502	11,776.00	31,877.01	25,500.	84,178.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

REDWOOD FIRE DISTRICT 505
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					239.	Redwood Fire District
PROPERTY TAXES CURR SECURED	1011	884.14	996.03	1,027.	1,027.	
PROPERTY TAXES CURR UNSECURED	1021	110.03	98.45	165.	165.	
PROPERTY TAXES PRIOR SECURED	1031	132.48	41.39	35.	35.	
PROPERTY TAXES PRIOR UNSECURED	1041	-.51	4.97	3.	3.	
AB 8 AUGMENTATION	1051	3,043.00	3,530.00	3,532.	4,831.	
INTEREST ON INVESTMENTS	4021	115.44	206.36	50.	50.	
HOMEOWNERS' PROP TAX RELIEF	5121	68.56	74.72	74.	74.	
BUSINESS INVEN PROP TAX RELIEF	5124	58.47	137.45	134.	134.	
STATE OTHER	5167	.33	7.72	0.	0.	
FEDERAL OTHER	5491	.08	.20	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

REDWOOD FIRE DISTRICT 505
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD.
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
PROFESSIONAL & SPECIALIZED SER	3411	4,498.00	5,020.00	5,020.	5,397.	Redwood
TOTAL SERVICES AND SUPPLIES		4,498.00	5,020.00	5,020.	5,397.	Fire District
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	922.	
TOTAL OTHER CHARGES		.00	.00	0.	922.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	239.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	0.	239.	
GRAND TOTAL REDWOOD FIRE DISTRICT	505	4,498.00	5,020.00	5,020.	6,558.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA F-1964-1 508
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					252.	County Service Area F-1964-1
PROPERTY TAXES CURR SECURED	1011	502.23	564.73	582.	582.	
PROPERTY TAXES CURR UNSECURED	1021	62.51	55.82	54.	54.	
PROPERTY TAXES PRIOR SECURED	1031	56.07	21.89	15.	15.	
PROPERTY TAXES PRIOR UNSECURED	1041	-.22	2.73	0.	0.	
AB 8 AUGMENTATION	1051	1,333.00	1,512.00	1,510.	1,922.	
INTEREST ON INVESTMENTS	4021	34.78	62.17	15.	15.	
HOMEOWNERS' PROP TAX RELIEF	5121	41.16	42.34	42.	42.	
BUSINESS INVEN PROP TAX RELIEF	5124	32.75	77.93	76.	76.	
STATE OTHER	5167	.17	.10	0.	0.	
FEDERAL OTHER	5491	.04	.11	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA F-1964-1 508
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	2,075.00	2,241.00	2,294.	2,358.	County Service
TOTAL SERVICES AND SUPPLIES		2,075.00	2,241.00	2,294.	2,358.	Area F-1964-1
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	348.	
TOTAL OTHER CHARGES		.00	.00	0.	348.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	252.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	0.	252.	
GRAND TOTAL CNTY SERV AREA F-1964-1	508	2,075.00	2,241.00	2,294.	2,958.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA F-1965-1 510
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					2,832.	County Service Area F-1965-1
PROPERTY TAXES CURR SECURED	1011	9,121.03	10,028.71	10,335.	10,335.	
PROPERTY TAXES CURR UNSECURED	1021	1,134.99	991.24	1,394.	1,394.	
PROPERTY TAXES PRIOR SECURED	1031	117.36	386.52	216.	216.	
PROPERTY TAXES PRIOR UNSECURED	1041	-3.63	49.47	0.	0.	
AB 8 AUGMENTATION	1051	21,432.00	24,309.00	22,570.	25,460.	
INTEREST ON INVESTMENTS	4021	381.94	788.31	100.	100.	
HOMEOWNERS' PROP TAX RELIEF	5121	748.36	752.48	750.	750.	
BUSINESS INVEN PROP TAX RELIEF	5124	591.45	1,384.86	1,350.	1,350.	
STATE OTHER	5167	3.50	1.89	0.	0.	
FEDERAL OTHER	5491	.84	2.10	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA F-1965-1 510
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	33,869.00	36,579.00	36,715.	39,649.	County Service
TOTAL SERVICES AND SUPPLIES		33,869.00	36,579.00	36,715.	39,649.	Area F-1965-1
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	454.	
TOTAL OTHER CHARGES		.00	.00	0.	454.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	2,334.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	0.	2,334.	
GRAND TOTAL CNTY SERV AREA F-1965-1	510	33,869.00	36,579.00	36,715.	42,437.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA F-1965-2 511
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					(614.)	County Service Area F-1965-2
PROPERTY TAXES CURR SECURED	1011	3,833.23	4,438.90	4,321.	4,321.	
PROPERTY TAXES CURR UNSECURED	1021	477.00	438.74	426.	426.	
PROPERTY TAXES PRIOR SECURED	1031	44.77	164.99	96.	96.	
PROPERTY TAXES PRIOR UNSECURED	1041	-1.63	20.91	100.	100.	
AB 8 AUGMENTATION	1051	9,599.00	10,888.00	12,091.	14,646.	
INTEREST ON INVESTMENTS	4021	290.23	358.22	25.	25.	
HOMEOWNERS' PROP TAX RELIEF	5121	314.48	333.00	332.	332.	
BUSINESS INVEN PROP TAX RELIEF	5124	249.31	612.21	598.	598.	
STATE OTHER	5167	1.47	.84	0.	0.	
FEDERAL OTHER	5491	.35	.91	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA F-1965-2 511
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	16,602.00	17,930.00	17,989.	19,561.	County Service
TOTAL SERVICES AND SUPPLIES		16,602.00	17,930.00	17,989.	19,561.	Area F-1965-2
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	369.	
TOTAL OTHER CHARGES		.00	.00	0.	369.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL CNTY SERV AREA F-1965-2	511	16,602.00	17,930.00	17,989.	19,930.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA F-1965-3 512
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available						County Service Area F-1965-3
PROPERTY TAXES CURR SECURED	1011	331.33	369.37	0.	0.	
PROPERTY TAXES CURR UNSECURED	1021	41.24	36.50	0.	0.	
PROPERTY TAXES PRIOR SECURED	1031	149.59	14.87	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	-.17	1.82	0.	0.	
AB 8 AUGMENTATION	1051	1,008.00	1,097.00	0.	0.	
INTEREST ON INVESTMENTS	4021	15.49	51.73	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	27.16	27.68	0.	0.	
BUSINESS INVEN PROP TAX RELIEF	5124	21.72	50.97	0.	0.	
STATE OTHER	5167	.11	.06	0.	0.	
FEDERAL OTHER	5491	.03	.06	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA F-1965-3 512
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	1,531.00	1,654.00	0.	0.	County Service
TOTAL SERVICES AND SUPPLIES		1,531.00	1,654.00	0.	0.	Area F-1965-3
GRAND TOTAL CNTY SERV AREA F-1965-3	512	1,531.00	1,654.00	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

EDEN CONSOLIDATED FIRE 514
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					153,523.	Eden Consolidated Fire District
PROPERTY TAXES CURR SECURED	1011	451,586.03	483,048.43	557,004.	515,000.	
PROPERTY TAXES CURR UNSECURED	1021	56,192.61	47,745.06	51,882.	51,500.	
PROPERTY TAXES PRIOR SECURED	1031	9,171.49	19,582.83	14,435.	7,700.	
PROPERTY TAXES PRIOR UNSECURED	1041	514.56	2,474.82	2,238.	2,000.	
AB 8 AUGMENTATION	1051	969,599.00	1,292,735.53	1,162,928.	1,455,546.	
INTEREST ON INVESTMENTS	4021	-3,814.83	-6,586.72	0.	1,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	37,040.33	36,248.02	36,152.	34,500.	
BUSINESS INVEN PROP TAX RELIEF	5124	29,851.17	66,748.77	68,087.	74,700.	
STATE OTHER	5167	173.71	91.38	156.	100.	
FEDERAL OTHER	5491	41.89	101.86	0.	0.	
SALE OF EQUIPMENT	7051	.00	5,311.00	0.	0.	
INSURANCE PROCEEDS	7701	54,683.08	82,886.54	4,000.	4,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	9.76	45.60	0.	0.	
OTHER REVENUE	7951	18,513.30	1,542.30	13,000.	2,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

EDEN CONSOLIDATED FIRE 514
NAME OF DISTRICT
PUBLIC PROTECTION
FIRE PROTECTION
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	1,186,589.43	1,268,172.77	1,246,836.	1,419,726.	Eden
OVERTIME	1015	29,175.72	83,099.43	78,335.	89,305.	Consolidated
CNTY CONTRIB TO EMP RETIREMENT	1211	180,669.52	202,978.18	186,280.	232,416.	Fire District
CNTY CONTRIB TO EMP HEALTH INS	1411	56,630.74	65,405.56	65,864.	67,586.	
OTHER EMPLOYEE BENEFITS	1511	3,255.70	3,360.00	3,360.	3,360.	
COMPENSATION INSURANCE	1611	142,328.29	120,110.99	138,083.	128,000.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		1,598,649.40	1,743,126.93	1,718,758.	1,940,393.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	30,072.69	17,449.55	18,200.	18,200.	
HOUSEHOLD EXPENSE	3051	4,623.74	3,716.99	3,583.	4,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	3,072.26	3,747.49	3,960.	3,960.	
OFFICE EXPENSE	3111	1,685.60	2,063.63	2,100.	2,100.	
MEDICAL DENTAL & LAB SUPPLIES	3131	459.19	643.86	600.	600.	
SMALL TOOLS AND INSTRUMENTS	3171	345.80	270.33	300.	300.	
MAINT-STRUCTURES AND IMPS	3211	3,316.23	1,690.01	2,000.	2,000.	
MAINT-EQUIPMENT	3231	12,150.60	18,193.83	15,500.	15,500.	
MAINT-ELECTRONIC EQUIPMENT	3251	1,295.50	2,659.57	3,200.	3,200.	
UTILITIES	3271	7,921.06	10,090.32	11,872.	11,872.	
COMMUNICATIONS	3291	3,994.89	2,678.29	4,480.	4,480.	
MEMBERSHIPS AND DUES	3331	444.70	314.00	400.	400.	
TRANSPORTATION	3351	8,762.45	10,455.44	11,500.	11,500.	
TRAVEL	3361	982.09	970.89	1,325.	1,325.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,068.81	5,201.86	3,150.	3,150.	
PROFESSIONAL & SPECIALIZED SER	3411	52,840.95	75,319.64	69,002.	69,002.	
PROFESSIONAL & PUBLIC LIAB INS	3471	16,674.00	15,812.00	19,125.	19,125.	
FIRE INSURANCE	3511	.00	.00	1,700.	1,700.	
RENTS & LEASES-EQUIPMENT	3551	2,376.68	2,283.06	2,350.	2,350.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	6,000.00	6,600.00	6,600.	6,600.	
TOTAL SERVICES AND SUPPLIES		159,087.24	180,160.76	180,947.	181,364.	
OTHER CHARGES						
COUNTY INDIRECT COST	4625	.00	.00	0.	19,282.	
TOTAL OTHER CHARGES		.00	.00	0.	19,282.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	879.05	.00	0.	0.	
EQUIPMENT	5311	129,415.49	.00	0.	2,500.	
TOTAL FIXED ASSETS		130,294.54	.00	0.	2,500.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	158,030.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	0.	158,030.	
GRAND TOTAL EDEN CONSOLIDATED FIRE	514	1,888,031.18	1,923,287.69	1,899,705.	2,301,569.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY WIDE FLOOD CONTROL 533
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					734,246.	County Wide Flood Control
PROPERTY TAXES CURR SECURED	1011	199,451.23	222,265.54	252,490.	252,490.	
PROPERTY TAXES CURR UNSECURED	1021	25,927.62	22,913.78	24,470.	24,470.	
PROPERTY TAXES PRIOR SECURED	1031	6,184.59	8,974.54	6,800.	6,800.	
PROPERTY TAXES PRIOR UNSECURED	1041	1,242.19	1,163.49	200.	200.	
INTEREST ON INVESTMENTS	4021	55,754.57	74,617.16	60,000.	60,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	17,076.14	17,394.82	19,080.	19,080.	
BUSINESS INVEN PROP TAX RELIEF	5124	13,832.45	32,003.72	34,330.	34,330.	
STATE OTHER	5167	242.81	52.04	100.	100.	
FEDERAL OTHER	5491	19.32	48.44	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	13,015.67	113,940.10	50,000.	50,000.	
SALE OF EQUIPMENT	7051	7,006.25	.00	0.	0.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	468.75	0.	0.	
OTHER REVENUE	7951	48,491.79	4,496.04	6,600.	6,600.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY WIDE FLOOD CONTROL 533
NAME OF DISTRICT
PUBLIC PROTECTION
GENERAL FUNCTION
FLOOD CTRL, SOIL & WATER CONS

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	2,035,080.90	2,257,488.45	3,029,452.	3,216,028.	County Wide
OVERTIME	1015	15,249.61	9,835.11	24,000.	24,000.	Flood Control
SICK LEAVE EXCLUDED FROM FICA	1016	.00	60,248.12	87,467.	93,959.	
CNTY CONTRIB TO EMP RETIREMENT	1211	290,180.50	370,077.47	543,225.	577,339.	
CNTY CONTRIB TO FICA	1311	105,545.33	122,919.28	180,716.	202,028.	
CNTY CONTRIB TO EMP HEALTH INS	1411	103,981.91	115,106.17	129,002.	153,584.	
OTHER EMPLOYEE BENEFITS	1511	4,232.50	5,084.91	10,018.	12,613.	
COMPENSATION INSURANCE	1611	21,766.07	14,218.47	18,547.	21,031.	
CNTY CONTRIB TO SDI	1711	.00	3,284.48	2,782.	3,633.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		2,576,036.82	2,958,262.46	4,025,209.	4,304,215.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	.00	.00	0.	0.	
HOUSEHOLD EXPENSE	3051	.00	2,588.38	0.	2,600.	
OFFICE EXPENSE	3111	18,086.71	20,306.50	17,215.	20,500.	
REPROGRAPHIC SERVICES	3112	526.90	1,240.45	1,140.	1,140.	
SMALL TOOLS AND INSTRUMENTS	3171	.00	.00	300.	300.	
MAINT-STRUCTURES & IMPS	3211	.00	5.88	0.	0.	
MAINT-EQUIPMENT	3231	165,593.25	178,688.00	209,300.	209,000.	
MAINT-ELECTRONIC EQUIPMENT	3251	2,810.61	4,437.66	10,866.	10,866.	
UTILITIES	3271	6,308.81	9,156.06	11,600.	11,600.	
COMMUNICATIONS	3291	30,684.31	23,988.08	33,411.	33,411.	
MEMBERSHIPS AND DUES	3331	2,315.00	2,721.00	3,110.	3,110.	
TRANSPORTATION	3351	5,901.85	7,186.53	7,524.	8,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	179.98	226.65	301.	301.	
TRAVEL	3361	1,066.75	1,832.05	2,535.	2,535.	
TRAINING	3362	280.00	752.89	1,200.	1,200.	
PUBLICATIONS AND LEGAL NOTICES	3371	773.93	.00	150.	150.	
SPECIAL DEPARTMENTAL EXPENSE	3391	18,215.92	16,948.39	750.	750.	
PROFESSIONAL & SPECIALIZED SER	3411	484,343.79	410,513.29	982,180.	976,119.	
DATA PROCESSING SERVICES	3431	11,442.56	14,183.68	12,720.	12,720.	
PROFESSIONAL & PUBLIC LIAB INS	3471	29,777.42	145.00	1,292,000.	1,292,000.	
OTHER INSURANCE & SURETY BONDS	3531	.00	.00	600.	600.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	1,500.00	1,375.00	1,500.	1,500.	
BMD SPACE RENTAL	3575	46,000.29	51,285.69	61,905.	61,905.	
TOTAL SERVICES AND SUPPLIES		825,808.08	747,581.18	2,650,307.	2,650,307.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY WIDE FLOOD CONTROL 533
NAME OF DISTRICT
PUBLIC PROTECTION
GENERAL FUNCTION
FLOOD CTRL, SOIL & WATER CONS

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
FIXED ASSETS						
EQUIPMENT	5311	11,103.68	143,539.38	190,745.	190,745.	County Wide
TOTAL FIXED ASSETS		11,103.68	143,539.38	190,745.	190,745.	Flood Control
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-3,070,303.59	-3,327,716.71	-5,840,506.	-5,840,506.	
OTHER CAP OUT COSTS APPLIED	6551	-6,277.10	-106,711.95	-198,745.	-198,745.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-3,076,580.69	-3,434,428.66	-6,039,251.	-6,039,251.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	377,000.	82,300.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	377,000.	82,300.	
GRAND TOTAL COUNTY WIDE FLOOD CONTROL	533	336,367.89	414,954.36	1,204,010.	1,188,316.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 2 534
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					1,460,230.	Flood Zone 2
PROPERTY TAXES CURR SECURED	1011	317,140.35	349,268.98	398,220.	398,220.	
PROPERTY TAXES CURR UNSECURED	1021	40,346.80	35,263.08	37,670.	37,670.	
PROPERTY TAXES PRIOR SECURED	1031	4,737.87	13,974.20	9,000.	9,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	136.43	1,771.49	100.	100.	
AB 8 AUGMENTATION	1051	589,860.00	589,860.00	566,943.	566,943.	
INTEREST ON INVESTMENTS	4021	126,590.36	259,925.01	100,000.	100,000.	
RENT OF LAND AND BUILDINGS	4111	3,740.00	3,885.00	3,800.	3,800.	
HOMEOWNERS' PROP TAX RELIEF	5121	26,584.96	26,770.22	29,370.	29,370.	
BUSINESS INVEN PROP TAX RELIEF	5124	21,080.39	49,264.10	53,790.	53,790.	
STATE OTHER	5167	124.64	67.57	110.	110.	
FEDERAL OTHER	5491	30.05	74.73	0.	0.	
CONTRIBUTIONS FROM OTHERS	5731	.00	55,233.48	50,000.	50,000.	
PLAN CHECKING FEES	6082	17,651.08	4,372.00	7,700.	7,700.	
ASSESSMENTS	6085	631,629.30	686,192.90	713,000.	713,000.	
OTHER CHARGES FOR CURRENT SERV	6381	5,554.83	17,543.87	5,000.	5,000.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	250.00	0.	0.	
OTHER REVENUE	7951	70,385.74	3,815.71	50.	50.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 2 534
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual Estimated ☒ Expenditures ☐ 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	7,710.72	11,025.18	14,000.	14,000.	Flood Zone 2
CLOTHING AND PERSONAL SUPPLIES	3031	2,101.41	1,856.37	1,700.	1,700.	
OFFICE EXPENSE	3111	2,797.72	4,173.41	2,270.	2,270.	
SMALL TOOLS AND INSTRUMENTS	3171	711.95	1,137.35	1,450.	1,450.	
MAINT-STRUCTURES AND IMPS	3211	86,899.25	536,574.32	505,900.	505,900.	
MAINT-EQUIPMENT	3231	.00	5.94	0.	0.	
UTILITIES	3271	21.00	111.40	560.	560.	
TRANSPORTATION	3351	13,665.46	17.10	517.	517.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	131.22	200.	200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,963.18	4,458.65	500.	500.	
PROFESSIONAL & SPECIALIZED SER	3411	891,746.79	1,440,569.25	3,035,100.	2,859,186.	
RENTS & LEASES-EQUIPMENT	3551	192,166.80	79,271.41	48,700.	48,700.	
TOTAL SERVICES AND SUPPLIES		1,199,784.28	2,079,331.60	3,610,897.	3,434,983.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 2	534	1,199,784.28	2,079,331.60	3,610,897.	3,434,983.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 2A 535
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					60,282.	Flood Zone 2A
PROPERTY TAXES CURR SECURED	1011	21,510.28	23,250.85	25,970.	25,970.	
PROPERTY TAXES CURR UNSECURED	1021	2,691.98	2,319.27	2,455.	2,455.	
PROPERTY TAXES PRIOR SECURED	1031	279.19	976.54	420.	420.	
PROPERTY TAXES PRIOR UNSECURED	1041	-9.51	118.07	5.	5.	
AB 8 AUGMENTATION	1051	4,978.00	4,978.00	3,507.	3,507.	
INTEREST ON INVESTMENTS	4021	11,217.60	9,525.66	4,000.	4,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,764.98	1,744.68	1,910.	1,910.	
BUSINESS INVEN PROP TAX RELIEF	5124	1,402.17	3,212.03	3,440.	3,440.	
STATE OTHER	5167	8.27	4.40	8.	8.	
FEDERAL OTHER	5491	1.99	4.88	0.	0.	
ASSESSMENTS	6085	.00	29,058.28	15,450.	15,450.	
OTHER CHARGES FOR CURRENT SERV	6381	.00	336.28	0.	0.	
OTHER REVENUE	7951	5.89	41.05	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 2A 535
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	150.00	464.35	380.	380.	Flood Zone 2A
CLOTHING AND PERSONAL SUPPLIES	3031	40.88	44.24	120.	120.	
OFFICE EXPENSE	3111	186.28	91.72	337.	337.	
SMALL TOOLS AND INSTRUMENTS	3171	40.20	41.28	130.	130.	
MAINT-STRUCTURES AND IMPS	3211	613.80	305.54	1,410.	1,410.	
TRANSPORTATION	3351	511.83	.00	200.	200.	
PUBLICATIONS AND LEGAL NOTICES	3371	174.93	.00	100.	100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	227.49	252.90	180.	180.	
PROFESSIONAL & SPECIALIZED SER	3411	110,745.94	32,026.60	97,960.	112,460.	
RENTS & LEASES-EQUIPMENT	3551	501.25	1,050.27	2,130.	2,130.	
TOTAL SERVICES AND SUPPLIES		113,192.60	34,276.90	102,947.	117,447.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 2A	535	113,192.60	34,276.90	102,947.	117,447.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 3A 536
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					554,887.	Flood Zone 3A
PROPERTY TAXES CURR SECURED	1011	298,517.16	328,273.86	372,540.	372,540.	
PROPERTY TAXES CURR UNSECURED	1021	37,249.41	32,484.50	34,700.	34,700.	
PROPERTY TAXES PRIOR SECURED	1031	3,741.38	12,761.44	4,500.	4,500.	
PROPERTY TAXES PRIOR UNSECURED	1041	-63.77	1,626.62	120.	120.	
AB 8 AUGMENTATION	1051	421,452.00	421,452.00	419,551.	419,551.	
INTEREST ON INVESTMENTS	4021	88,677.84	276,913.85	80,000.	80,000.	
RENT OF LAND AND BUILDINGS	4111	2,230.00	7,085.00	6,000.	6,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	24,509.58	24,660.90	27,060.	27,060.	
BUSINESS INVEN PROP TAX RELIEF	5124	19,399.56	45,383.19	48,450.	48,450.	
STATE OTHER	5167	114.89	62.23	100.	100.	
FEDERAL OTHER	5491	27.71	68.85	0.	0.	
ASSESSMENTS	6085	460,112.53	568,051.82	570,000.	570,000.	
OTHER CHARGES FOR CURRENT SERV	6381	864.63	4,640.76	1,000.	1,000.	
OTHER REVENUE	7951	28,425.67	74.93	100.	100.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 3A 536
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	8,612.45	9,456.99	13,400.	13,400.	Flood Zone 3A
CLOTHING AND PERSONAL SUPPLIES	3031	1,074.31	976.47	1,700.	1,700.	
OFFICE EXPENSE	3111	860.41	1,367.05	1,717.	1,717.	
SMALL TOOLS AND INSTRUMENTS	3171	174.65	912.27	900.	900.	
MAINT-STRUCTURES AND IMPS	3211	182,307.40	1,057,062.15	208,050.	208,050.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	350.	350.	
UTILITIES	3271	20,615.38	19,634.41	31,500.	31,500.	
COMMUNICATIONS	3291	645.11	748.98	1,140.	1,140.	
TRANSPORTATION	3351	9,684.83	2.00	530.	530.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	80.29	200.	200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,141.88	3,852.71	480.	480.	
PROFESSIONAL & SPECIALIZED SER	3411	445,635.77	1,227,385.22	1,504,172.	1,823,311.	
RENTS & LEASES-EQUIPMENT	3551	38,320.98	45,232.78	35,730.	35,730.	
TOTAL SERVICES AND SUPPLIES		709,073.17	2,366,711.32	1,799,869.	2,119,008.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 3A	536	709,073.17	2,366,711.32	1,799,869.	2,119,008.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 4 537
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					14,664.	Flood Zone 4
PROPERTY TAXES CURR SECURED	1011	24,107.09	27,461.56	31,130.	31,130.	
PROPERTY TAXES CURR UNSECURED	1021	3,011.45	2,714.33	2,900.	2,900.	
PROPERTY TAXES PRIOR SECURED	1031	334.86	1,070.02	510.	510.	
PROPERTY TAXES PRIOR UNSECURED	1041	200.36	133.43	10.	10.	
AB 8 AUGMENTATION	1051	22,327.00	22,327.00	22,327.	22,327.	
INTEREST ON INVESTMENTS	4021	8,752.02	12,350.42	4,000.	4,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	1,978.16	2,060.46	2,260.	2,260.	
BUSINESS INVEN PROP TAX RELIEF	5124	1,577.29	3,789.01	4,070.	4,070.	
STATE OTHER	5167	9.25	5.20	8.	8.	
FEDERAL OTHER	5491	2.23	5.70	0.	0.	
ASSESSMENTS	6085	53,238.43	65,856.58	67,660.	67,660.	
OTHER CHARGES FOR CURRENT SERV	6381	2,115.30	12,988.63	200.	200.	
OTHER REVENUE	7951	5.89	32.32	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 4 — 537
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	600.00	406.07	1,500.	1,500.	Flood Zone 4
CLOTHING AND PERSONAL SUPPLIES	3031	142.84	88.45	250.	250.	
OFFICE EXPENSE	3111	150.89	1,450.79	1,990.	1,990.	
SMALL TOOLS AND INSTRUMENTS	3171	70.97	69.34	150.	150.	
MAINT-STRUCTURES AND IMPS	3211	2,797.05	24,333.92	39,730.	39,730.	
TRANSPORTATION	3351	2,061.06	.00	230.	230.	
PUBLICATIONS AND LEGAL NOTICES	3371	14.25	.00	200.	200.	
SPECIAL DEPARTMENTAL EXPENSE	3391	217.66	487.41	610.	610.	
PROFESSIONAL & SPECIALIZED SER	3411	114,102.97	159,384.57	105,862.	99,089.	
RENTS & LEASES-EQUIPMENT	3551	2,244.22	3,192.08	5,990.	5,990.	
TOTAL SERVICES AND SUPPLIES		122,401.91	189,412.63	156,512.	149,739.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 4	537	122,401.91	189,412.63	156,512.	149,739.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 5 538
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual Estimated ☒ Revenues 1980-81 ☐	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					802,556.	Flood Zone 5
PROPERTY TAXES CURR SECURED	1011	375,271.21	426,830.37	474,830.	474,830.	
PROPERTY TAXES CURR UNSECURED	1021	46,853.18	42,325.73	45,210.	45,210.	
PROPERTY TAXES PRIOR SECURED	1031	4,778.61	16,063.23	15,000.	15,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	149.43	2,049.13	140.	140.	
AB 8 AUGMENTATION	1051	159,040.00	159,040.00	156,694.	156,694.	
INTEREST ON INVESTMENTS	4021	119,746.13	204,399.53	90,000.	90,000.	
RENT OF LAND AND BUILDINGS	4111	21,406.00	21,421.00	20,500.	20,500.	
HOMEOWNERS' PROP TAX RELIEF	5121	30,894.00	32,130.00	35,250.	35,250.	
BUSINESS INVEN PROP TAX RELIEF	5124	24,446.44	59,086.16	63,410.	63,410.	
STATE OTHER	5167	144.84	81.18	140.	140.	
FEDERAL OTHER	5491	34.92	89.05	20.	20.	
ASSESSMENTS	6085	673,532.27	799,525.82	804,600.	804,600.	
OTHER CHARGES FOR CURRENT SERV	6381	66,216.53	6,712.52	3,000.	3,000.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	25,135.00	0.	0.	
OTHER REVENUE	7951	402.61	2,680.35	3,000.	3,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 5 538
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	10,805.15	11,267.62	18,000.	18,000.	Flood Zone 5
CLOTHING AND PERSONAL SUPPLIES	3031	1,749.26	1,652.58	2,200.	2,200.	
OFFICE EXPENSE	3111	1,503.71	1,979.17	6,220.	6,220.	
SMALL TOOLS AND INSTRUMENTS	3171	806.75	963.13	1,100.	1,100.	
MAINT-STRUCTURES AND IMPS	3211	41,272.08	41,980.74	167,380.	167,380.	
MAINT-EQUIPMENT	3231	.00	3.60	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	230.	230.	
UTILITIES	3271	4,523.87	4,188.13	15,000.	15,000.	
COMMUNICATIONS	3291	139.63	146.62	200.	200.	
TRANSPORTATION	3351	14,718.25	1.45	410.	410.	
PUBLICATIONS AND LEGAL NOTICES	3371	218.52	398.60	1,300.	1,300.	
SPECIAL DEPARTMENTAL EXPENSE	3391	1,744.59	5,530.73	1,680.	1,680.	
PROFESSIONAL & SPECIALIZED SER	3411	1,055,231.63	1,796,736.59	1,913,180.	2,235,330.	
RENTS & LEASES-EQUIPMENT	3551	128,631.64	98,771.30	65,300.	65,300.	
TOTAL SERVICES AND SUPPLIES		1,261,345.08	1,963,620.26	2,192,200.	2,514,350.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 5	538	1,261,345.08	1,963,620.26	2,192,200.	2,514,350.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 6 539
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					240,219.	Flood Zone 6
PROPERTY TAXES CURR SECURED	1011	176,665.00	216,374.94	251,920.	251,920.	
PROPERTY TAXES CURR UNSECURED	1021	22,600.84	21,967.25	23,460.	23,460.	
PROPERTY TAXES PRIOR SECURED	1031	4,129.36	7,641.96	5,800.	5,800.	
PROPERTY TAXES PRIOR UNSECURED	1041	18.34	982.70	70.	70.	
AB 8 AUGMENTATION	1051	76,360.00	76,360.00	42,976.	42,976.	
INTEREST ON INVESTMENTS	4021	52,563.55	120,487.83	40,000.	40,000.	
RENT OF LAND AND BUILDINGS	4111	391.25	535.00	400.	400.	
HOMEOWNERS' PROP TAX RELIEF	5121	14,902.74	16,673.48	18,300.	18,300.	
BUSINESS INVEN PROP TAX RELIEF	5124	11,761.75	30,616.04	32,910.	32,910.	
STATE OTHER	5167	69.85	42.24	60.	60.	
FEDERAL OTHER	5491	16.84	45.49	10.	10.	
ASSESSMENTS	6085	353,418.06	445,945.85	449,760.	449,760.	
OTHER CHARGES FOR CURRENT SERV	6381	3,499.45	5,612.97	5,000.	5,000.	
SALE OF LAND STRUCTURES & IMPS	7001	.00	15,300.00	0.	0.	
OTHER REVENUE	7951	79.10	74.96	40.	40.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 6 — 539
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	4,149.77	7,014.61	8,900.	8,900.	Flood Zone 6
CLOTHING AND PERSONAL SUPPLIES	3031	833.29	1,268.16	1,100.	1,100.	
OFFICE EXPENSE	3111	633.73	1,515.50	945.	945.	
SMALL TOOLS AND INSTRUMENTS	3171	225.84	703.19	600.	600.	
MAINT-STRUCTURES AND IMPS	3211	124,223.90	81,072.55	68,480.	68,480.	
UTILITIES	3271	.00	10.80	0.	0.	
TRANSPORTATION	3351	10,199.54	17.59	320.	320.	
PUBLICATIONS AND LEGAL NOTICES	3371	.00	.00	220.	220.	
SPECIAL DEPARTMENTAL EXPENSE	3391	855.36	2,675.03	530.	530.	
PROFESSIONAL & SPECIALIZED SER	3411	385,377.28	1,081,701.31	940,540.	998,600.	
RENTS & LEASES-EQUIPMENT	3551	17,001.60	44,303.04	31,230.	31,230.	
TOTAL SERVICES AND SUPPLIES		543,500.31	1,220,281.78	1,052,865.	1,110,925.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 6	539	543,500.31	1,220,281.78	1,052,865.	1,110,925.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 7 — 540
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					921,284.	Flood Zone 7
PROPERTY TAXES CURR SECURED	1011	212,900.57	254,158.31	296,094.	296,094.	
PROPERTY TAXES CURR UNSECURED	1021	26,492.07	25,121.29	28,835.	28,835.	
PROPERTY TAXES PRIOR SECURED	1031	12,164.10	9,137.39	13,122.	12,405.	
PROPERTY TAXES PRIOR UNSECURED	1041	52.03	1,161.61	300.	300.	
AB 8 AUGMENTATION	1051	168,413.00	168,413.00	141,118.	141,118.	
INTEREST ON INVESTMENTS	4021	122,969.25	129,355.29	90,000.	90,000.	
RENT OF LAND AND BUILDINGS	4111	140.00	.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	17,445.36	19,068.24	20,924.	20,924.	
BUSINESS INVEN PROP TAX RELIEF	5124	14,026.46	35,030.70	0.	0.	
STATE OTHER	5167	81.89	67.08	75.	75.	
FEDERAL OTHER	5491	19.75	52.29	0.	0.	
LOCAL HOUSING AUTHOR IN LIEU	5611	.00	251.87	0.	0.	
PLAN CHECKING FEES	6082	4,143.67	2,931.00	1,500.	1,500.	
OTHER CHARGES FOR CURRENT SERV	6381	2,093.12	4,219.97	1,000.	1,000.	
UNCLAIMED MONEY & CASH OVERAGE	7801	172.70	.00	0.	0.	
OTHER REVENUE	7951	34,464.15	2,550.15	1,500.	1,500.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 7 — 540
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
OTHER EMPLOYEE BENEFITS	1511	.00	478.63	0.	0.	Flood Zone 7
TOTAL SALARIES AND EMPLOYEE BENEFITS		.00	478.63	0.	0.	
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	4,164.34	9,501.32	6,000.	6,000.	
CLOTHING AND PERSONAL SUPPLIES	3031	478.85	442.30	700.	700.	
HOUSEHOLD EXPENSE	3051	2,160.00	2,543.31	3,000.	3,000.	
OFFICE EXPENSE	3111	3,015.02	2,944.63	3,500.	3,500.	
REPROGRAPHIC SERVICES	3112	.00	268.46	300.	300.	
SMALL TOOLS AND INSTRUMENTS	3171	774.79	178.23	600.	600.	
MAINT-STRUCTURES AND IMPS	3211	53,940.48	40,543.30	240,000.	240,000.	
MAINT-EQUIPMENT	3231	981.29	865.97	1,200.	1,200.	
UTILITIES	3271	1,548.98	1,989.32	3,500.	3,500.	
COMMUNICATIONS	3291	2,630.72	3,348.94	4,000.	4,000.	
TRANSPORTATION	3351	15,682.20	282.43	55,000.	55,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	490.63	500.	500.	
TRAVEL	3361	.00	11.80	500.	500.	
TRAINING	3362	143.48	1,517.00	1,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	29,840.90	1,193.14	1,000.	1,000.	
PROFESSIONAL & SPECIALIZED SER	3411	426,232.83	535,960.27	1,080,202.	1,055,735.	
FIRE INSURANCE	3511	.00	.00	1,000.	1,000.	
RENTS & LEASES-EQUIPMENT	3551	25,280.09	71,344.25	25,000.	25,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	8,880.00	9,116.80	10,000.	10,000.	
TOTAL SERVICES AND SUPPLIES		575,753.97	682,542.10	1,437,002.	1,412,535.	
FIXED ASSETS						
EQUIPMENT	5311	219.77	200.39	2,500.	2,500.	
TOTAL FIXED ASSETS		219.77	200.39	2,500.	2,500.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	100,000.	100,000.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		.00	.00	100,000.	100,000.	
GRAND TOTAL FLOOD ZONE 7	540	575,973.74	683,221.12	1,539,502.	1,515,035.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 7-1 541
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
Flood Zone 7-1	2,532,295,672.	161,584,454.	3.5 %	3.5 %	816,184.	38,514.	854,698.	.0344 %
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					422,704.	Flood Zone 7-1
PROPERTY TAXES CURR SECURED	1011	556,252.37	527,476.62	774,802.	774,802.	
PROPERTY TAXES CURR UNSECURED	1021	34,077.97	40,688.81	59,803.	59,803.	
PROPERTY TAXES PRIOR SECURED	1031	8,690.63	28,289.89	13,393.	13,393.	
PROPERTY TAXES PRIOR UNSECURED	1041	-750.97	1,665.94	300.	300.	
INTEREST ON INVESTMENTS	4021	36,209.04	41,596.89	28,500.	28,500.	
HOMEOWNERS' PROP TAX RELIEF	5121	48,090.76	39,685.36	59,471.	59,471.	
BUSINESS INVEN PROP TAX RELIEF	5124	11,043.03	135.66	0.	0.	
STATE OTHER	5167	97.06	45.42	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 7-1 541
NAME OF DISTRICT
PUBLIC PROTECTION
GENERAL FUNCTION
FLOOD CTRL, SOIL & WATER CONS

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
SPECIAL DEPARTMENTAL EXPENSE	3391	659,815.96	568,082.00	1,025,850.	1,363,973.	Flood Zone 7-1
TOTAL SERVICES AND SUPPLIES		659,815.96	568,082.00	1,025,850.	1,363,973.	
GRAND TOTAL FLOOD ZONE 7-1	541	659,815.96	568,082.00	1,025,850.	1,363,973.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 7 WATER FACILTY 542
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual Estimated ☒ Revenues ☐ 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					973,472.	Flood Zone 7 Water Facility Fund
OTHER LICENSES AND PERMITS	2911	612,236.23	631,068.77	378,500.	378,500.	
INTEREST ON INVESTMENTS	4021	213,556.10	231,460.54	150,000.	150,000.	
INTEREST FROM OTHER SOURCES	4031	43,550.00	43,550.00	40,000.	40,000.	
OTHER CHARGES FOR CURRENT SERV	6381	2,005,330.54	2,249,181.21	2,864,700.	2,864,700.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	25.00	0.	0.	
OTHER REVENUE	7951	811.64	5,968.26	1,000.	1,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 7 WATER FACILTY 542
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SALARIES AND EMPLOYEE BENEFITS						
SALARIES AND WAGES	1011	694,826.37	788,309.27	1,007,338.	1,102,618.	Flood Zone 7
OVERTIME	1015	32,987.29	23,569.91	35,000.	35,000.	Water Facility
SICK LEAVE EXCLUDED FROM FICA	1016	.00	14,946.51	27,210.	30,185.	Fund
CNTY CONTRIB TO EMP RETIREMENT	1211	92,633.94	120,765.03	168,805.	185,493.	
CNTY CONTRIB TO FICA	1311	38,966.92	45,044.40	56,219.	64,905.	
CNTY CONTRIB TO EMP HEALTH INS	1411	30,579.17	35,180.75	42,755.	50,625.	
OTHER EMPLOYEE BENEFITS	1511	3,090.11	1,609.24	5,273.	6,638.	
COMPENSATION INSURANCE	1611	7,136.94	4,978.73	5,646.	6,756.	
CNTY CONTRIB TO SDI	1711	.00	1,685.03	1,306.	1,707.	
TOTAL SALARIES AND EMPLOYEE BENEFITS		900,220.74	1,036,088.87	1,349,552.	1,483,927.	
SERVICES AND SUPPLIES						
CLOTHING AND PERSONAL SUPPLIES	3031	502.44	32.99	500.	500.	
HOUSEHOLD EXPENSE	3051	.00	481.57	2,000.	2,000.	
LAUNDRY SERVICE AND SUPPLIES	3071	.00	6.86	300.	300.	
OFFICE EXPENSE	3111	3,879.80	8,372.05	5,000.	7,000.	
REPROGRAPHIC SERVICES	3112	.00	397.31	500.	500.	
MEDICAL DENTAL & LAB SUPPLIES	3131	3,425.06	5,079.00	6,000.	7,000.	
SMALL TOOLS AND INSTRUMENTS	3171	394.57	356.23	500.	1,000.	
MAINT-STRUCTURES AND IMPS	3211	138,781.94	87,473.20	257,500.	357,500.	
MAINT-EQUIPMENT	3231	2,539.87	6,319.22	5,000.	7,000.	
UTILITIES	3271	48,146.93	43,214.96	100,000.	120,000.	
COMMUNICATIONS	3291	7,881.16	9,499.55	12,000.	12,000.	
MEMBERSHIPS AND DUES	3331	65.00	85.00	500.	500.	
TRANSPORTATION	3351	19,218.67	1,277.23	18,000.	20,000.	
TRANSPORTATION - MOTOR VEHICLE	3354	.00	3,433.24	1,000.	1,000.	
TRAVEL	3361	477.33	249.84	7,500.	8,500.	
TRAINING	3362	306.31	613.65	500.	1,000.	
PUBLICATIONS AND LEGAL NOTICES	3371	143.85	450.53	1,000.	1,000.	
SPECIAL DEPARTMENTAL EXPENSE	3391	480,617.48	525,978.39	1,263,800.	1,464,000.	
PROFESSIONAL & SPECIALIZED SER	3411	26,584.64	121,642.03	65,000.	75,000.	
DATA PROCESSING SERVICES	3431	.00	.00	7,560.	7,560.	
OTHER INSURANCE & SURETY BONDS	3531	225.00	.00	1,000.	1,000.	
RENTS & LEASES-EQUIPMENT	3551	6,036.13	13,669.51	6,000.	10,000.	
RENTS & LEASES-LAND,STRUC,IMPS	3571	13,320.00	13,760.20	20,000.	30,000.	
TOTAL SERVICES AND SUPPLIES		752,546.18	842,392.56	1,781,160.	2,134,360.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 7 WATER FACILTY 542
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	1,322.60	1,557.56	270,233.	289,385.	Flood Zone 7
EQUIPMENT	5311	1,298.09	6,313.23	10,000.	10,000.	Water Facility
TOTAL FIXED ASSETS		2,620.69	7,870.79	280,233.	299,385.	Fund
EXPEND TRANSFERS AND REIMBURSE						
CREDIT FOR INTERDEPT SER REND	6331	-163,004.33	-296,859.34	-100,000.	-100,000.	
TOTAL EXPEND TRANSFERS AND REIMBURSE		-163,004.33	-296,859.34	-100,000.	-100,000.	
NON-EXPEND ACCOUNTS & RESERVES						
DISTRICT TRUST DISBURSEMENTS	7211	469,382.22	512,994.18	490,000.	490,000.	
APPROP FOR CONTINGENCIES	7511	.00	.00	100,000.	100,000.	
TOTAL NON-EXPEND ACCOUNTS & RESERVES		469,382.22	512,994.18	590,000.	590,000.	
GRAND TOTAL FLOOD ZONE 7 WATER FACILTY 542		1,961,765.50	2,102,487.06	3,900,945.	4,407,672.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 9 544
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					19,597.	Flood Zone 9
PROPERTY TAXES CURR SECURED	1011	26,220.79	28,210.11	31,980.	31,980.	
PROPERTY TAXES CURR UNSECURED	1021	3,262.77	2,788.32	2,980.	2,980.	
PROPERTY TAXES PRIOR SECURED	1031	325.79	1,131.91	300.	300.	
PROPERTY TAXES PRIOR UNSECURED	1041	-10.01	143.22	10.	10.	
AB 8 AUGMENTATION	1051	37,990.00	37,990.00	37,990.	37,990.	
INTEREST ON INVESTMENTS	4021	6,934.97	10,534.86	4,500.	4,500.	
RENT OF LAND AND BUILDINGS	4111	50.00	50.00	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	2,151.46	2,116.84	2,320.	2,320.	
BUSINESS INVEN PROP TAX RELIEF	5124	1,705.38	3,897.57	4,180.	4,180.	
STATE OTHER	5167	10.07	5.33	9.	9.	
FEDERAL OTHER	5491	2.43	5.94	0.	0.	
OTHER CHARGES FOR CURRENT SERV	6381	413.03	501.61	500.	500.	
OTHER REVENUE	7951	1,761.52	31.62	30.	30.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 9 — 544
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	150.00	.00	400.	400.	Flood Zone 9
CLOTHING AND PERSONAL SUPPLIES	3031	122.63	143.12	400.	400.	
OFFICE EXPENSE	3111	139.60	692.29	360.	360.	
SMALL TOOLS AND INSTRUMENTS	3171	61.53	220.95	150.	150.	
MAINT-STRUCTURES AND IMPS	3211	17,174.82	5,331.20	53,427.	53,427.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	230.	230.	
UTILITIES	3271	4,551.42	4,176.89	9,400.	9,400.	
COMMUNICATIONS	3291	.00	.00	0.	0.	
TRANSPORTATION	3351	2,421.86	.00	210.	210.	
SPECIAL DEPARTMENTAL EXPENSE	3391	82.80	468.48	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	47,893.67	115,853.69	45,150.	30,819.	
RENTS & LEASES-EQUIPMENT	3551	3,636.20	6,687.93	9,000.	9,000.	
TOTAL SERVICES AND SUPPLIES		76,234.53	133,574.55	118,727.	104,396.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 9	544	76,234.53	133,574.55	118,727.	104,396.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 12 548
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					2,704,360.	Flood Zone 12
PROPERTY TAXES CURR SECURED	1011	814,268.59	887,803.08	1,009,690.	1,009,690.	
PROPERTY TAXES CURR UNSECURED	1021	116,923.69	108,100.67	104,220.	104,220.	
PROPERTY TAXES PRIOR SECURED	1031	22,672.19	60,677.05	42,000.	42,000.	
PROPERTY TAXES PRIOR UNSECURED	1041	12,624.79	5,943.70	800.	800.	
AB 8 AUGMENTATION	1051	697,170.00	697,170.00	667,029.	667,029.	
INTEREST ON INVESTMENTS	4021	440,950.51	684,293.79	300,000.	300,000.	
RENT OF LAND AND BUILDINGS	4111	2,525.81	2,765.00	2,600.	2,600.	
HOMEOWNERS' PROP TAX RELIEF	5121	74,578.82	74,109.44	81,260.	81,260.	
BUSINESS INVEN PROP TAX RELIEF	5124	59,212.29	136,420.35	146,180.	146,180.	
STATE OTHER	5167	349.66	37,351.68	320.	320.	
FEDERAL OTHER	5491	84.31	207.52	50.	50.	
CONTRIBUTIONS FROM OTHERS	5731	.00	16,769.76	0.	0.	
ASSESSMENTS	6085	1,132,579.75	1,289,685.45	1,334,400.	1,334,400.	
OTHER CHARGES FOR CURRENT SERV	6381	198.00	200.53	200.	200.	
UNCLAIMED MONEY & CASH OVERAGE	7801	.00	163.44	0.	0.	
OTHER REVENUE	7951	13,562.61	23,148.98	10,000.	10,000.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 12 548
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL. SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	6,777.66	14,601.09	18,800.	18,800.	Flood Zone 12
CLOTHING AND PERSONAL SUPPLIES	3031	1,622.23	2,106.16	2,300.	2,300.	
OFFICE EXPENSE	3111	3,154.37	4,479.71	3,292.	3,292.	
SMALL TOOLS AND INSTRUMENTS	3171	660.02	1,096.89	1,100.	1,100.	
MAINT-STRUCTURES AND IMPS	3211	233,391.88	327,441.68	220,950.	220,950.	
MAINT-EQUIPMENT	3231	.00	128.22	0.	0.	
MAINT-ELECTRONIC EQUIPMENT	3251	.00	.00	340.	340.	
UTILITIES	3271	8,059.22	7,529.83	23,000.	23,000.	
COMMUNICATIONS	3291	874.39	896.93	1,380.	1,380.	
TRANSPORTATION	3351	22,731.03	48.05	500.	500.	
PUBLICATIONS AND LEGAL NOTICES	3371	876.23	54.18	1,100.	1,100.	
SPECIAL DEPARTMENTAL EXPENSE	3391	5,977.22	6,576.64	1,570.	1,570.	
PROFESSIONAL & SPECIALIZED SER	3411	2,922,250.43	3,615,258.87	5,583,630.	6,057,027.	
RENTS & LEASES-EQUIPMENT	3551	49,627.01	155,705.63	71,750.	71,750.	
TOTAL SERVICES AND SUPPLIES		3,256,001.69	4,135,923.88	5,929,712.	6,403,109.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 12	548	3,256,001.69	4,135,923.88	5,929,712.	6,403,109.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 13 549
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD.
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					748,680.	Flood Zone 13
PROPERTY TAXES CURR SECURED	1011	108,100.99	111,351.07	126,310.	126,310.	
PROPERTY TAXES CURR UNSECURED	1021	16,315.33	12,599.85	12,180.	12,180.	
PROPERTY TAXES PRIOR SECURED	1031	1,582.99	5,255.23	1,700.	1,700.	
PROPERTY TAXES PRIOR UNSECURED	1041	-1.57	620.26	50.	50.	
AB 8 AUGMENTATION	1051	46,572.00	46,572.00	46,572.	46,572.	
INTEREST ON INVESTMENTS	4021	163,120.04	197,135.12	80,000.	80,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	9,161.92	8,656.68	9,500.	9,500.	
BUSINESS INVEN PROP TAX RELIEF	5124	7,257.27	15,953.59	17,080.	17,080.	
STATE OTHER	5167	42.94	21.79	40.	40.	
FEDERAL OTHER	5491	10.35	24.52	6.	6.	
ASSESSMENTS	6085	73,699.13	101,199.60	15,670.	15,670.	
OTHER CHARGES FOR CURRENT SERV	6381	236.63	200.94	190.	190.	
OTHER REVENUE	7951	443.71	31.63	40.	40.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

FLOOD ZONE 13 549
NAME OF DISTRICT
PUBLIC PROTECTION
FLOOD CTRL, SOIL & WATER CONS
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD.
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
AGRICULT SERVICES AND SUPPLIES	3011	1,306.85	.00	1,200.	1,200.	Flood Zone 13
CLOTHING AND PERSONAL SUPPLIES	3031	163.04	87.80	200.	200.	
OFFICE EXPENSE	3111	627.03	847.67	3,670.	3,670.	
SMALL TOOLS AND INSTRUMENTS	3171	70.96	69.31	200.	200.	
MAINT-STRUCTURES AND IMPS	3211	2,962.64	4,272.18	290,895.	290,895.	
TRANSPORTATION	3351	1,973.09	.00	240.	240.	
PUBLICATIONS AND LEGAL NOTICES	3371	223.33	.00	480.	480.	
SPECIAL DEPARTMENTAL EXPENSE	3391	2,086.33	342.86	1,010.	1,010.	
PROFESSIONAL & SPECIALIZED SER	3411	750,342.85	663,823.76	935,150.	752,803.	
RENTS & LEASES-EQUIPMENT	3551	1,360.32	1,511.75	7,320.	7,320.	
TOTAL SERVICES AND SUPPLIES		761,116.44	670,955.33	1,240,365.	1,058,018.	
NON-EXPEND ACCOUNTS & RESERVES						
APPROP FOR CONTINGENCIES	7511	.00	.00	0.	0.	
GRAND TOTAL FLOOD ZONE 13	549	761,116.44	670,955.33	1,240,365.	1,058,018.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERVICE AREA R-1967-1 580
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual Estimated ☒ Revenues 1980-81 ☐	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					12,391.	County Service Area R-1967-1
PROPERTY TAXES CURR SECURED	1011	5,512.69	6,133.27	6,952.	6,853.	
PROPERTY TAXES CURR UNSECURED	1021	685.98	606.22	648.	638.	
PROPERTY TAXES PRIOR SECURED	1031	61.21	234.33	60.	60.	
PROPERTY TAXES PRIOR UNSECURED	1041	-2.22	29.93	2.	2.	
INTEREST ON INVESTMENTS	4021	3,161.96	3,795.81	3,000.	3,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	452.30	460.16	500.	500.	
BUSINESS INVEN PROP TAX RELIEF	5124	357.69	846.69	900.	900.	
STATE OTHER	5167	2.11	1.15	0.	39,300.	
FEDERAL OTHER	5491	.51	1.28	0.	0.	
ASSESSMENTS	6085	.00	.00	26,743.	55,493.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERVICE AREA R-1967-1 580
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
TRAINING	3362	.00	834.78	0.	0.	County Service
PUBLICATIONS AND LEGAL NOTICES	3371	.00	133.65	0.	0.	Area R-1967-1
PROFESSIONAL & SPECIALIZED SER	3411	6,884.31	27,814.74	106,746.	119,137.	
TOTAL SERVICES AND SUPPLIES		6,884.31	28,783.17	106,746.	119,137.	
GRAND TOTAL CNTY SERVICE AREA R-1967-1 580		6,884.31	28,783.17	106,746.	119,137.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA SL-1970-1 586
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD.
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					383.	County Service Area SL-1970-1
PROPERTY TAXES CURR SECURED	1011	115.06	116.02	130.	128.	
PROPERTY TAXES CURR UNSECURED	1021	14.33	11.46	12.	12.	
PROPERTY TAXES PRIOR SECURED	1031	1.42	5.03	2.	2.	
PROPERTY TAXES PRIOR UNSECURED	1041	-.07	.60	0.	0.	
AB 8 AUGMENTATION	1051	26.00	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	-16.50	23.20	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	9.42	8.68	9.	9.	
BUSINESS INVEN PROP TAX RELIEF	5124	7.50	16.04	16.	16.	
STATE OTHER	5167	.02	.01	0.	0.	
FEDERAL OTHER	5491	.01	.01	0.	0.	
USER FEES	6084	513.90	.00	822.	1,183.	
ASSESSMENTS	6085	.00	784.75	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA SL-1970-1 586
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
UTILITIES	3271	611.15	644.22	950.	1,333.	County Service
TOTAL SERVICES AND SUPPLIES		611.15	644.22	950.	1,333.	Area SL-1970-1
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	.00	.00	400.	400.	
TOTAL OTHER CHARGES		.00	.00	400.	400.	
GRAND TOTAL CNTY SERV AREA SL-1970-1	586	611.15	644.22	1,350.	1,733.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA SL-1972-1 587
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
			%	%				
			%	%				
			%	%				

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					3,768.	County Service Area SL-1972-1
PROPERTY TAXES CURR SECURED	1011	1,705.58	1,798.72	2,039.	2,009.	
PROPERTY TAXES CURR UNSECURED	1021	212.23	177.78	190.	187.	
PROPERTY TAXES PRIOR SECURED	1031	253.50	73.88	30.	30.	
PROPERTY TAXES PRIOR UNSECURED	1041	10.58	9.32	0.	0.	
AB 8 AUGMENTATION	1051	356.00	.00	0.	0.	
INTEREST ON INVESTMENTS	4021	123.36	424.29	0.	0.	
HOMEOWNERS' PROP TAX RELIEF	5121	139.92	134.94	149.	149.	
BUSINESS INVEN PROP TAX RELIEF	5124	115.93	248.62	266.	266.	
STATE OTHER	5167	.64	.33	0.	0.	
FEDERAL OTHER	5491	.15	.37	0.	0.	
USER FEES	6084	9,052.24	106.15	12,869.	21,319.	
ASSESSMENTS	6085	.00	10,394.28	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

CNTY SERV AREA SL-1972-1 587
NAME OF DISTRICT
PUBLIC WAYS AND FACILITIES
OTHER PUBLIC WAYS & FACILITIES
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD:
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
UTILITIES	3271	10,138.04	12,308.28	17,960.	21,728.	County Service
TOTAL SERVICES AND SUPPLIES		10,138.04	12,308.28	17,960.	21,728.	Area SL-1972-1
OTHER CHARGES						
MISCELLANEOUS EXPENSE	4711	.00	.00	6,000.	6,000.	
TOTAL OTHER CHARGES		.00	.00	6,000.	6,000.	
GRAND TOTAL CNTY SERV AREA SL-1972-1	587	10,138.04	12,308.28	23,960.	27,728.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY SERVICE AREA L-3 605
NAME OF DISTRICT
EDUCATION
LIBRARY DISTRICT SERVICES
GENERAL FUNCTION

DISTRICT BUDGET FORM
SCHEDULE 13
GOVERNING BOARD.
Board of Supervisors ☒
Other ☐

ASSESSED VALUATION AND DEBT SERVICE TAX RATE SUMMARY

FUND	Assessed Valuation		Delinquency		Means of Financing Voter Approved Debt			
	Secured	Unsecured	Secured	Unsecured	Secured	Unsecured	Total	Tax Rate
County Service L-3	371,411,329.	33,496,617.	% 3.5 % %	% 3.5 % %	112,905.	0.	112,905.	.0316 ?

ANALYSIS OF REVENUE BY SOURCE

Source-Description		Actual Revenues 1979-80	Actual ☒ Estimated ☐ Revenues 1980-81	Revenue Estimates Requested ☐ Recommended ☒ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
Fund Balance Available					48,259.	County Service Area L-3
PROPERTY TAXES CURR SECURED	1011	.00	.00	69,675.	69,675.	
PROPERTY TAXES CURR UNSECURED	1021	15,353.35	.00	0.	0.	
PROPERTY TAXES PRIOR SECURED	1031	630.49	364.75	0.	0.	
PROPERTY TAXES PRIOR UNSECURED	1041	124.18	173.52	0.	0.	
INTEREST ON INVESTMENTS	4021	25,669.59	17,048.38	5,000.	5,000.	
HOMEOWNERS' PROP TAX RELIEF	5121	-19.54	.00	4,200.	4,200.	
BUSINESS INVEN PROP TAX RELIEF	5124	4,895.87	-7.17	0.	0.	

STATE CONTROLLER
COUNTY BUDGET ACT
(1980)

COUNTY OF ALAMEDA
STATE OF CALIFORNIA
SPECIAL DISTRICT BUDGET
DETAIL BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY SERVICE AREA L-3 605
NAME OF DISTRICT
EDUCATION
LIBRARY DISTRICT SERVICES
GENERAL FUNCTION

DISTRICT BUDGET FORM
Schedule 13 (continued)
GOVERNING BOARD
Board of Supervisors ☒
Other ☐

EXPENDITURE CLASSIFICATION		Actual Expenditures 1979-80	Actual ☒ Estimated ☐ Expenditures 1980-81	Expenditure Estimates Requested ☒ Recommended ☐ 1981-82	Approved/Adopted by the Governing Board 1981-82	Fund (general unless otherwise indicated)
SERVICES AND SUPPLIES						
OFFICE EXPENSE	3111	792.46	3,726.64	0.	0.	County Service
MAINT-STRUCTURES AND IMPS	3211	.00	3,901.16	0.	0.	Area L-3
SPECIAL DEPARTMENTAL EXPENSE	3391	4,582.58	.00	0.	0.	
PROFESSIONAL & SPECIALIZED SER	3411	4,453.13	18,969.20	15,000.	22,634.	
PROFESSIONAL & PUBLIC LIAB INS	3471	.00	.00	4,500.	4,500.	
RENTS & LEASES-LAND, STRUC, IMPS	3571	95,726.20	91,841.80	100,000.	100,000.	
TOTAL SERVICES AND SUPPLIES		105,554.37	118,438.80	119,500.	127,134.	
FIXED ASSETS						
STRUCTURES AND IMPROVEMENTS	5111	9,388.39	.00	0.	0.	
EQUIPMENT	5311	13,494.90	23,634.02	0.	0.	
TOTAL FIXED ASSETS		22,883.29	23,634.02	0.	0.	
GRAND TOTAL COUNTY SERVICE AREA L-3	605	128,437.66	142,072.82	119,500.	127,134.	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DISTRICT BUDGET FORM
SCHEDULE 14

GOVERNING BOARD:
Board of Supervisors [X]
Other [ ]

DETAIL OF PROVISIONS FOR RESERVES OF SPECIAL DISTRICTS

(with supplemental data affecting reserve totals)

BUDGET FOR THE FISCAL YEAR 1981-82

DESCRIPTION - PURPOSE	RESERVE BALANCE AS OF JUNE 30, 1981	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION: REQUESTED [X] RECOMMENDED [ ] 1981-82	AMOUNT MADE AVAILABLE FOR FINANCING BY CANCELLATION: APPROVED/ADOPTED BY THE BOARD OF SUPERVISORS 1981-82	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: REQUESTED [X] RECOMMENDED [ ] 1981-82	INCREASES OR NEW RESERVES TO BE PROVIDED IN BUDGET YEAR: APPROVED/ADOPTED BY THE BOARD GOVERNING BOARD 1981-82	TOTAL RESERVE FOR BUDGET YEAR 1981-82	FUND
Reserve for Departmental Revolving Funds	100.					100.	Castro Valley Fire District
Reserve for Departmental Revolving Funds	100.					100.	Eden Consol. Fire District
General Reserve	1,699.					1,699.	Eden Consol. Fire District
General Reserve	14,905.					14,905.	Countywide Flood Control
General Reserve	9,249.					9,249.	Flood Zone 3A
General Reserve	3,825					3,825.	Flood Zone 4
General Reserve	25,263.					25,263.	Flood Zone 7
General Reserve	1,102.					1,102.	Flood Zone 9
General Reserve	15,306.					15,306.	Flood Zone 12
Alameda County Flood Control and Water Conservation District - Zone 2	100,706.	100,706.	100,706.	96,275.	96,275.	96,275.	Debt Service
- Zone 3-A	45,501.	45,501.	45,501.	43,393.	43,393.	43,393.	
- Zone 4	109,422.	109,422.	109,422.	106,463.	106,463.	106,463.	
- Zone 5	174,933.	165,093.	165,093.	167,781.	167,781.	177,621.	
- Zone 6	114,532.	114,532.	114,532.	109,929.	109,929.	109,929.	
- Zone 7	680,566.	162,941.	162,941.	163,452.	163,452.	681,077.	
- Zone 8	60,230.	60,230.	60,230.	58,788.	58,788.	58,788.	

DEBT SERVICE REQUIRMENT

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1954

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION DISTRICT FUND ISSUE ETC		ACTUAL EXPENDITURES		ACTUAL ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS									
Castro Valley School	C-C	30.00	1,000.00						
	6-E	227.50	4,000.00	146.25	4,000.00				
	7-A	520.00	8,000.00	260.00	8,000.00				
	7-B	671.50	5,000.00	474.00	7,000.00	237.00	6,000.00		
	7-C	480.00	3,000.00	360.00	3,000.00	240.00	3,000.00	60.00	
	7-D	425.00	2,000.00	340.00	2,000.00	255.00	2,000.00	85.00	11,877.00
	8-A	425.00	2,000.00	340.00	2,000.00	255.00	2,000.00	85.00	
	8-B	2,400.00	10,000.00	2,200.00	10,000.00	1,400.00	10,000.00	10,600.00	
	9-A	1,160.00	14,000.00	600.00	15,000.00				
	9-B	8,750.00	45,000.00	6,545.00	45,000.00	5,512.50	45,000.00	47,362.50	
	9-C	2,712.50	15,000.00	2,012.50	15,000.00	1,575.00	15,000.00	525.00	
	9-D	1,800.00	10,000.00	900.00	10,000.00	325.00	13,000.00		
	9-E	5,721.25	10,000.00	5,175.00	10,000.00	4,977.50	10,000.00	12,382.50	
	9-F	9,550.00	5,000.00	7,825.00	5,000.00	9,281.25	5,000.00	9,581.25	
	9-G	5,000.00	5,000.00	4,750.00	5,000.00	4,500.00	5,000.00	2,125.00	215,487.50
Independent School	3-A	1,120.00	3,000.00	780.00	3,000.00	880.00	4,000.00	4,400.00	
	3-B	376.00	1,000.00	339.00	1,000.00	302.00	1,000.00	132.50	
	3-C	325.00	1,000.00	250.00	1,000.00	225.00	1,000.00	1,100.00	13,039.50
Mountain House School	1	10,080.00	10,000.00	7,300.00	10,000.00	9,020.00	10,000.00	4,160.00	23,180.00
Murray School	3-A	871.25	3,000.00	701.25	3,000.00	573.75	3,000.00	3,255.00	
	3-C	1,172.50	8,000.00	700.00	9,000.00	472.50	9,000.00	9,157.50	
	3-D	560.00	8,000.00	280.00	8,000.00				
	3-E	2,005.00	5,000.00	2,051.00	5,000.00	1,650.00	10,000.00	10,735.00	
	3-F	4,922.50	10,000.00	3,977.50	10,000.00	3,792.50	10,000.00	11,802.50	
	4-A	5,662.50	10,000.00	4,675.00	10,000.00	4,062.50	10,000.00	11,912.50	
	4-B	12,000.00	20,000.00	11,000.00	20,000.00	10,000.00	20,000.00	24,750.00	154,163.75
	3-G	1,750.00	5,000.00	1,500.00	5,000.00	1,250.00	5,000.00	500.00	
	4-C	2,750.00	5,000.00	2,500.00	5,000.00	2,250.00	5,000.00	1,000.00	15,000.00
	6-A	14,206.25	20,000.00	12,737.50	20,000.00	11,610.00	20,000.00	5,130.00	
	6-B	28,291.25	25,000.00	23,102.50		24,012.50	25,000.00	36,637.50	
	6-C	13,117.50	15,000.00	7,862.50	15,000.00	10,742.50	15,000.00	20,183.75	
	6-D	6,230.00	10,000.00	5,796.25	10,000.00	5,122.50	10,000.00	12,436.25	
	7-A	34,792.50	30,000.00	24,800.00	30,000.00	25,455.00	30,000.00	42,352.50	
	7-B	29,960.50	25,000.00	30,459.50	25,000.00	27,678.75	25,000.00	38,417.50	
	7-C	36,010.00	35,000.00	34,247.50	35,000.00	31,110.00	35,000.00	49,942.50	500,831.25

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS RESERVED AMOUNTS: INT. & PRIN. DUE & UNPAID JUNE 30 1981	LESS RESERVED AMOUNTS: UNCANCELLED GENERAL RESERVES	FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING: EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	MEANS OF FINANCING: TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: TOTAL	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: UNSECURED	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY: SECURED	TAX RATE ON SECURED ROLL
	16.25								
16.25									
	39.50								
545.82	61.25		445.07	964.00	1,409.07	10,467.93			
	81.25								
	300.00								
	1,380.00								
	542.50								
	612.50								
	440.00								
	3,143.75								
125,348.75			118,848.75	14,613.00	133,461.75	82,025.75			
	400.00								
7,121.67	25.00		6,696.67	658.00	7,354.67	5,684.83			
10,266.02	3,810.00		6,456.02	792.00	7,248.02	15,931.98			
	191.25								
	175.00								
	270.00								
	665.00								
	1,317.50								
95,320.27			92,701.52	8,546.00	101,247.52	52,916.23			
2,224.16			2,224.16	723.00	2,947.16	12,052.84			
	345.00								
	27,540.00								
	6,210.00								
	533.75								
	3,152.50								
304,625.17			266,843.92	29,383.00	296,226.92	204,604.33			

COUNTY OF ALAMEDA
STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
ELEMENTARY SCHOOL DISTRICT BONDS (Cont'd)									
Pleasanton School	4-A	2,125.00	20,000.00	1,275.00	20,000.00	425.00	20,000.00		
	4-C	175.00	5,000.00						
	5-A	2,503.00	5,000.00	2,328.00	5,000.00	2,153.00	5,000.00	989.00	
	5-C	4,575.00	10,000.00	4,205.00	10,000.00	3,835.00	10,000.00	1,730.00	
	5-D	8,075.00	10,000.00	5,100.00	10,000.00	5,525.00	10,000.00	12,656.25	
	5-E	8,250.00	10,000.00	7,750.00	10,000.00	7,250.00	10,000.00	13,500.00	
	6-A	7,250.00	10,000.00	6,750.00	10,000.00	6,250.00	10,000.00	13,000.00	132,313.25
	6-B	8,937.50	55,000.00	4,681.25	55,000.00	3,918.75	55,000.00	56,306.25	115,225.00
	7-A	24,162.50	30,000.00	22,315.00	30,000.00	19,970.00	30,000.00	8,935.00	
	7-C	11,057.50	10,000.00	18,583.75	25,000.00	10,076.25	15,000.00	19,822.50	
	7-D	31,605.00	45,000.00	27,151.25	45,000.00	25,965.00	45,000.00	11,925.00	
	7-E	9,670.00	10,000.00	8,732.50	20,000.00	7,920.00	15,000.00	18,697.50	228,311.25
Russell School	4-B	60.00	2,000.00						
San Leandro School	6-E								
TOTAL ELEMENTARY DISTRICT BONDS		364,521.00	610,000.00	315,859.00	606,000.00	292,055.75	589,000.00	528,372.75	1,409,428.50
HIGH SCHOOL DISTRICT BONDS									
Amador Valley Joint Union High	5								
	6	1,820.00	23,000.00	1,397.50	15,000.00	910.00	14,000.00	227.50	
	7-A	1,000.00	5,000.00	775.00	5,000.00	600.00	5,000.00	5,250.00	
	7-B	3,175.00	10,000.00	2,800.00	10,000.00	2,400.00	10,000.00	1,000.00	
	8-B	937.50		937.50	10,000.00	562.50	5,000.00	187.50	
	8-C	7,193.00	20,000.00	6,493.00	20,000.00	5,793.00	20,000.00	2,546.50	
	8-D	4,760.00	10,000.00	2,930.00	10,000.00	3,505.00	10,000.00	11,665.00	
	8-E	3,521.25	5,000.00	3,308.75	5,000.00	3,096.25	5,000.00	6,495.00	
	9-A	24,403.75	35,000.00	22,916.25	35,000.00	21,643.75	35,000.00	45,450.00	
	9-B	23,500.00	30,000.00	22,000.00	30,000.00	20,500.00	30,000.00	9,500.00	
	10-A	14,375.00	15,000.00	13,500.00	20,000.00	12,500.00	20,000.00	26,000.00	333,832.00
	11-A	40,642.50	50,000.00	36,167.50	60,000.00	33,330.00	60,000.00	14,865.00	
	11-B	13,900.00	20,000.00	11,925.00	20,000.00	11,350.00	20,000.00	5,125.00	
	11-C	19,422.50	25,000.00	18,047.50	25,000.00	17,855.00	25,000.00	33,552.50	
	11-D	46,632.50	65,000.00	41,832.50	65,000.00	39,620.00	70,000.00	18,165.00	
	11-E	18,195.00	20,000.00	16,455.00	20,000.00	15,840.00	20,000.00	7,400.00	
	11-F	23,450.00	10,000.00	22,225.00	15,000.00	21,175.00	15,000.00	25,325.00	
	12	139,385.00	100,000.00	131,170.00	100,000.00	125,925.00	125,000.00	59,837.50	764,365.00

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL	
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
						TOTAL	UNSECURED	SECURED		
	850.00									
82,071.63			81,221.63	7,175.00	88,396.63	43,916.62				
76,075.69	2,137.50		73,938.19	6,327.00	80,265.19	34,959.81				
	1,950.00									
	330.00									
	1,770.00									
85,650.97	1,462.50		80,138.47	12,840.00	92,978.47	135,332.78				
948.87		948.87								
13.75	13.75									
790,229.02	59,765.75	948.87	729,514.40	82,021.00	811,535.40	597,893.10				
	13.75									
	15.00									
	25.00									
	1,012.50									
	1,397.50									
147,227.27			144,763.52	17,354.00	162,117.52	171,714.48				
	762.50									
	425.00									
	4,057.50									
	900.00									
	405.00									
	350.00									
234,681.82	3,067.50		224,714.32	39,452.00	264,166.32	500,198.68				

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BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
HIGH SCHOOL DISTRICT BONDS (Cont'd)									
Hayward Union High	6-B	312.50	25,000.00						
	6-C	247.50	1,100.00						
	6-D	405.00	8,000.00	120.00	8,000.00				
	6-E	2,325.00	31,000.00	1,410.00	31,000.00	465.00	31,000.00		
	7-A	2,250.00	32,000.00	1,215.00	32,000.00	480.00	32,000.00		63,945.00
	7-B	2,662.50	24,000.00	1,762.50	19,000.00	900.00	24,000.00		
	7-C	6,475.00	55,000.00	4,225.00	50,000.00	2,250.00	50,000.00	50,750.00	127,900.00
	7-D	187.50	5,000.00						
	8-A	6,587.50	35,000.00	4,468.75	35,000.00	3,400.00	40,000.00	950.00	44.350.00
	8-B	19,287.50	75,000.00	15,943.75	75,000.00	12,800.00	80,000.00	4,900.00	97,700.00
	9-A	22,552.50	65,000.00	19,668.00	105,000.00	16,385.00	85,000.00	6,705.00	108,090.00
TOTAL HIGH SCHOOL DISTRICT BONDS		449,605.50	809,000.00	403,693.50	820,000.00	373,285.50	831,000.00	335,896.50	1,540,182.00
UNIFIED SCHOOL DISTRICT BONDS									
Alameda Unified	4-C	5,850.00	65,000.00	3,990.00	60,000.00	1,950.00	65,000.00		
	5-A	47,860.00	150,000.00	44,919.50	150,000.00	39,775.00	150,000.00	168,762.50	
	5-B	17,850.00	75,000.00	15,300.00	75,000.00	12,750.00	75,000.00	5,100.00	518,337.50
Albany Unified	3	14,620.00	40,000.00	12,700.00	40,000.00	12,220.00	40,000.00	5,510.00	
	4	98,516.25	50,000.00	83,001.25	100,000.00	79,050.00	100,000.00	36,025.00	272,805.00
Berkeley Unified	2-A	37,682.50	160,000.00	27,681.25	160,000.00	26,320.00	160,000.00	172,000.00	
	2-B	62,058.75	230,000.00	54,667.00	220,000.00	48,950.00	220,000.00	21,065.00	648,335.00
Emery Unified	2	11,291.25	30,000.00	14,827.50	30,000.00	9,840.00	30,000.00	4,207.50	44,047.50
Fremont Unified:									
Washington High	3-A	7,856.04	59,003.28	6,308.61	72,349.26	2,565.24	61,812.96		
	3-B	842.91	5,619.36	632.18	5,619.36	421.45	5,619.36	105.36	
	3-C	1,306.50	7,726.62	871.00	11,238.72	632.18	7,024.20	175.61	
	3-D	6,230.47	28,096.80	4,887.09	21,072.60	3,842.24	28,096.80	1,324.06	
	3-E	1,657.71	7,024.20	1,109.82	7,024.20	828.85	7,024.20	7,368.39	
	4-A	2,556.81	14,048.40	1,977.31	14,048.40	1,454.01	10,536.30	516.28	
	4-B	7,089.17	25,287.12	6,295.44	24,584.70	4,956.45	24,584.70	30,344.54	
	4-C	7,438.63	28,096.80	3,188.99	28,096.80	5,050.40	28,096.80	30,393.71	
	4-D	14,186.07	42,145.20	10,724.90	42,145.20	10,196.33	42,145.20	46,900.93	362,016.55
Alviso	4	918.78	6,000.00	546.88	1,000.00	262.50	6,000.00		
	5-A	284.38	1,000.00	262.51	2,000.00	175.00	1,000.00	65.61	
Centerville	7	935.00	11,000.00	1,667.50	21,000.00				
	8-A	1,465.00	9,000.00	1,195.00	9,000.00	810.00	9,000.00	225.00	
	8-B	1,011.00	4,000.00	770.00	4,000.00	616.00	4,000.00	4,264.00	

COUNTY OF ALAMEDA

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING		AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
	27.50								
	58.75								
65,006.25	975.00		63,945.00		63,945.00				
	5,450.00								
106,532.92	1,800.00		99,282.92	11,265.00	110,547.92	17,352.08			
15,030.16	11,781.25		3,248.91	4,016.00	7,264.91	37,085.09			
13,249.95	1,018.75		12,231.20	6,969.00	19,200.20	78,499.80			
16,453.89	797.00		15,656.89	7,559.00	23,215.89	84,874.11			
598,182.26	34,339.50		563,842.76	86,615.00	650,457.76	889,724.24			
	5,330.00								
	392.00								
215,092.16	165.00		209,205.16	24,507.00	233,712.16	284,625.34			
	720.00								
78,350.23	12,106.25		65,523.98	21,323.00	86,846.98	185,958.02			
	4,811.25								
246,468.88	2,507.25		239,150.38	35,202.00	274,352.38	373,982.62			
15,102.43	1,061.25		14,041.18	3,820.00	17,861.18	26,186.32			
	435.50								
	144.87								
	168.58								
	7,176.98								
	94.83								
	474.13								
	2,760.51								
176,106.41	2,511.15		162,339.86	21,615.00	183,954.86	178,061.69			
	6,043.76								
	87.52								
	40.00								
	132.00								

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COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Cont'd)									
Fremont Unified:(Cont'd)									
Centerville (Cont'd)	8-C	430.00	2,000.00	494.00	2,000.00	372.00	2,000.00	2,166.00	
	9-A	1,040.00	4,000.00	880.00	4,000.00	720.00	4,000.00	4,320.00	
	9-B	1,406.25	5,000.00	1,125.00		937.50	5,000.00	375.00	
	9-C	2,922.50	10,000.00	2,555.00	10,000.00	2,205.00	10,000.00	927.50	
	10-A	4,333.00	10,000.00	3,599.00	10,000.00	3,338.00	10,000.00	16,581.50	
Irvington	5	210.00	7,000.00						
	6	1,056.00	4,000.00	836.00	24,000.00				
	7-A	800.00	5,000.00	600.00	5,000.00	300.00	5,000.00	5,100.00	
	7-B	1,430.00	8,000.00	1,111.25	7,000.00	813.75	7,000.00	7,332.50	
	7-C	900.00	5,000.00	1,400.00	5,000.00	900.00	5,000.00	5,400.00	
	8-A	2,700.00	10,000.00	2,440.00	10,000.00	1,800.00	10,000.00	10,800.00	
	8-B	895.50	3,000.00	618.50	3,000.00	660.00	3,000.00	3,300.00	
	9-A	1,000.00	3,000.00	880.00	3,000.00	1,060.00	3,000.00	5,500.00	
	10-A	3,940.50	15,000.00	2,387.50	15,000.00	2,400.00	15,000.00	937.50	
	10-B	3,607.50	20,000.00	2,907.50	15,000.00	2,470.00	15,000.00	972.50	
	10-C	7,570.00	20,000.00	5,802.50	20,000.00	6,240.00	20,000.00	22,952.50	
Mission San Jose	2-B	191.25	2,000.00	127.50	2,000.00	42.50	2,000.00		
Niles	5-A	1,360.00	10,000.00	1,041.25	5,000.00	828.75	5,000.00	5,361.25	
	5-B	680.00	2,000.00	560.00	2,000.00	480.00	2,000.00	200.00	
	5-C	180.00	1,000.00	72.00	1,000.00	108.00	1,000.00	36.00	
Warm Springs	2	480.00	7,000.00	240.00	6,000.00				
	3-C	638.00	2,000.00	568.00	2,000.00	498.00	2,000.00	214.00	
	4-A	5,812.50	15,000.00	3,355.00	15,000.00	3,997.50	15,000.00	16,867.50	
Fremont Unified	1-A	42,500.00	125,000.00	39,182.50	125,000.00	34,750.00	125,000.00	15,343.75	482,026.61
	1-B	44,187.50	85,000.00	40,060.00	85,000.00	36,050.00	85,000.00	16,325.00	
	1-C	37,720.00	70,000.00	31,057.50	70,000.00	30,545.00	70,000.00	84,555.00	322,475.00
	2-A	73,257.50	115,000.00	68,312.50	115.000.00	63,140.00	115,000.00	29,040.00	
	2-B	46,230.00	65,000.00	40,688.75	65,000.00	39,698.75	65,000.00	84,077.50	
	2-D	75,165.00	165,000.00	66,415.00	165.000.00	58,665.00	165,000.00	25,207.50	644,828.75
Hayward Unified:									
Hayward Elementary	9-C	151.25	7,000.00						
	9-D	461.25	11,000.00	247.50	11,000.00				
	10-A	675.00	13,000.00	180.00	7,000.00				
	10-B	1,762.50	21,000.00	735.00	19,000.00	285.00	19,000.00		
	10-C	552.50	4,000.00	637.50	5,000.00	318.75	5,000.00	5,106.25	
	11-A	535.00	5,000.00	347.50	5,000.00	160.00	2,000.00	40.00	
	11-B	472.50	4,000.00	262.50	2,000.00	140.00	2,000.00	35.00	
	11-C	1,856.25	11,000.00	1,443.75	11,000.00	1,031.25	11,000.00	11,412.50	
	11-E	4,106.25	15,000.00	2,550.00	15,000.00	2,231.25	15,000.00	15,956.25	

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COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL	
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
						TOTAL	UNSECURED	SECURED		
	286.00									
	400.00									
	5,093.75									
	531.50									
	20.00									
	200.00									
	35.00									
	500.00									
	860.00									
	160.00									
	2,120.00									
	712.50									
	175.00									
	1,632.50									
	21.25									
	40.00									
	72.00									
	1,955.00									
211,746.30	71.25		190,557.27	35,621.00	226,178.27	255,848.34				
	307.50									
162,016.16	8,405.00		153,303.66	24,537.00	177,840.66	144,634.34				
	3,910.00									
220,365.66	500.00		215,955.66	44,590.00	260,545.66	384,283.09				
	93.75									
	6,127.50									
	150.00									
	212.50									
	3,122.50									
	743.75									

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Cont'd)									
Hayward Unified (Cont'd):									
Hayward Elementary (cont'd)	11-F	1,900.00	5,000.00	1,680.00	5,000.00	1,320.00	5,000.00	560.00	
	11-G	740.00	5,000.00	1,240.00	5,000.00	540.00	5,000.00	170.00	
	11-H	1,818.75	10,000.00	1,443.75	10,000.00	975.00	5,000.00	393.75	
	11-I	422.50	10,000.00	32.50	2,000.00				
La Vista	3	1,487.50	14,000.00	892.50	14,000.00	297.50	14,000.00		
	4-A	871.50	3,000.00	435.75	3,000.00	311.25	3,000.00	3,124.50	
	4-B	1,451.25	7,000.00	1,111.25	7,000.00	813.75	7,000.00	7,332.50	
	4-C	595.00	2,000.00	510.00	2,000.00	425.00	2,000.00	170.00	
	5-A	297.50	1,000.00	255.00	1,000.00	212.50	1,000.00	85.00	
	5-B	1,462.50	4,000.00	1,275.00	6,000.00	1,087.50	5,000.00	450.00	
	5-C	1,522.50	5,000.00	1,437.00	5,000.00	1,225.00	5,000.00	525.00	
Mt. Eden	4-B	82.50	3,000.00						
	5-A	30.00	1,000.00						
	5-B	225.00	5,000.00	75.00	5,000.00				
	5-C	620.00	8,000.00	620.00	8,000.00	160.00	8,000.00		
	5-D	157.50	1,000.00	90.00	1,000.00	67.50	1,000.00	1,022.50	
	6-A	315.00	2,000.00	180.00	2,000.00	135.00	2,000.00	2,045.00	
	6-B	1,500.00	8,000.00	580.00	8,000.00	420.00	7,000.00	7,140.00	
	6-C	1,677.50	10,000.00	1,252.50	10,000.00	827.50	10,000.00	10,307.50	
	6-D	1,715.00	15,000.00	1,315.00	10,000.00	940.00	10,000.00	270.00	
	7-A								
	7-B	1,256.25	5,000.00	1,256.25	5,000.00	975.00	5,000.00	393.75	
	7-C	350.00	5,000.00	175.00	5,000.00				
Hayward Unified	1-A	42,225.00	200,000.00	28,693.75	200,000.00	21,980.00	200,000.00	209,290.00	
	1-B	15,255.00	30,000.00	13,100.00	30,000.00	12,467.50	30,000.00	5,483.75	
	1-C	14,700.00	25,000.00	13,230.00	25,000.00	12,600.00	30,000.00	5,670.00	
	1-D	25,200.00	45,000.00	23,400.00	45,000.00	21,600.00	45,000.00	60,350.00	
	1-E	57,825.00	100,000.00	53,275.00	100,000.00	48,700.00	100,000.00	123,200.00	
	1-F	49,212.50	155,000.00	42,625.00	155,000.00	36,037.50	155,000.00	14,531.25	1,362,348.25
Livermore Valley Joint Unified:									
Green	3-A	1,103.00	4,000.00	922.50	4,000.00	820.00	4,000.00	328.00	
	3-B	982.50	3,000.00	1,040.00	2,000.00	1,040.00	2,000.00	2,500.00	
Inman	1	712.50	2,000.00	637.50	2,000.00	562.50	2,000.00	2,262.50	
Livermore Elementary	4								
	6								
	7-A	918.75	7,000.00	600.00	8,000.00	300.00	8,000.00		
	7-B	700.00	5,000.00	525.00	5,000.00	350.00	5,000.00	87.50	
	7-C	3,160.00	10,000.00	1,100.00	10,000.00	1,360.00	10,000.00	10,580.00	
	7-D	2,625.00	10,000.00	2,287.50	10,000.00	1,875.00	10,000.00	750.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL	
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
						TOTAL	UNSECURED	SECURED		
	620.00									
	481.25									
	1.25									
	120.50									
	200.00									
	45.00									
	90.00									
	280.00									
	262.50									
	70.00									
	6.25									
	111.25									
	2,480.00									
	420.00									
717,412.34			701,774.34	98,461.00	800,235.34	562,112.91				
	102.50									
	340.00									
	80.00									
	1,000.00									
	3,206.25									
	87.50									
	660.00									
	87.50									

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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Cont'd)									
Livermore Valley Jt. Unified (Cont'd):									
Livermore Elementary(Cont'd)	7-E	966.25	5,000.00	1,101.25	5,000.00	665.00	5,000.00	245.00	
	8-B	1,400.00	5,000.00	1,250.00	5,000.00	1,100.00	5,000.00	475.00	
	8-C	1,737.50	5,000.00	1,575.00	5,000.00	1,400.00	5,000.00	612.50	
	8-D	4,832.50	15,000.00	4,838.00	15,000.00	4,090.00	15,000.00	1,790.00	
	8-E	6,557.50	15,000.00	4,157.50	15,000.00	5,407.50	15,000.00	17,572.50	
Livermore High	5-A	2,112.50	26,000.00	1,267.50	26,000.00	422.50	26,000.00		
	5-B	720.00	5,000.00	540.00	5,000.00	360.00	5,000.00	90.00	
	6-A	1,050.00	1,050.00	825.00	12,000.00	600.00	5,000.00	200.00	
	6-B	1,036.00	4,000.00	672.25	4,000.00	609.00	4,000.00	4,261.00	
	6-C	2,443.75	15,000.00	1,681.25	15,000.00	1,200.00	10,000.00	10,500.00	
	6-D	660.00	4,000.00	440.00	2,000.00	360.00	2,000.00	140.00	
	6-E	2,562.50	10,000.00	2,400.00	10,000.00	2,050.00	10,000.00	10,937.50	
	6-F	937.50	3,000.00	709.50	3,000.00	639.00	3,000.00	267.00	
	7-A	2,838.75	10,000.00	2,560.00	10,000.00	2,252.50	10,000.00	11,045.00	
	7-B	3,268.00	10,000.00	2,918.00	10,000.00	2,568.00	10,000.00	1,109.00	
	7-C	5,180.00	15,000.00	4,255.00	15,000.00	3,896.25	15,000.00	16,826.25	
	7-D	2,265.00	5,000.00	2,197.50	5,000.00	1,950.00	5,000.00	881.25	
Livermore Unified	1-A	27,355.00	50,000.00	25,095.00	50,000.00	23,100.00	5,000.00	10,500.00	
	1-B	36,635.00	50,000.00	32,760.00	50,000.00	31,635.00	50,000.00	14,592.50	455,164.75
	1-C	52,750.00	75,000.00	49,000.00	70,000.00	45,500.00	70,000.00	21,000.00	
	1-D	14,970.00	105,000.00	9,550.00	65,000.00	10,020.00	65,000.00	3,450.00	214,970.00
New Haven Unified:									
Washington High	3-A	1,552.49	11,660.04	1,246.69	14,297.43	506.93	12,215.28		
	3-B	166.57	1,110.48	124.93	1,110.48	83.29	1,110.48	20.82	
	3-C	258.19	1,526.91	172.12	2,220.96	124.93	1,388.10	34.70	
	3-D	1,231.24	5,552.40	965.77	4,164.30	759.29	5,552.40	261.66	
	3-E	327.59	1,388.10	219.32	1,388.10	163.80	1,388.10	1,456.12	
	4-A	505.27	2,776.20	390.75	2,776.20	287.34	2,082.15	102.03	
	4-B	1,400.94	4,997.16	1,244.08	4,858.35	979.48	4,858.35	5,996.59	
	4-C	1,470.00	5,552.40	630.20	5,552.40	998.04	5,552.40	6,006.31	
	4-D	2,803.41	8,328.60	2,119.42	8,328.60	2,014.97	8,328.60	9,268.41	71,540.57
Alvarado School	2	786.25	9,000.00	446.25	7,000.00	148.75	7,000.00		
	3	510.00	4,000.00	340.00	4,000.00	170.00	4,000.00		
Decoto School	5-A	2,210.00	13,000.00	1,657.50	13,000.00	1,105.00	13,000.00	276.25	
	5-B	318.75	3,000.00	573.75	3,000.00	382.50	3,000.00	127.50	
	5-C	488.75	5,000.00	170.00	4,000.00				
	6-B	507.50	5,000.00	160.00	5,000.00	60.00	3,000.00		
	6-C	2,549.25	5,000.00	2,487.50	5,000.00	2,322.50	5,000.00	6,120.00	
	6-D	2,113.75	5,000.00	2,161.25	5,000.00	1,875.00	5,000.00	843.75	
New Haven Unified	1-A	36,500.00	50,000.00	34,000.00	50,000.00	31,500.00	60,000.00	14,250.00	

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BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL	
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY				
						TOTAL	UNSECURED	SECURED		
	35.00									
	102.00									
	2,215.00									
	217.50									
	400.00									
	20.00									
	187.50									
	265.50									
	98.75									
	1,700.00									
	105.00									
212,020.75	1,375.00		199,735.75	29,359.00	229,094.75	226,070.00				
43,257.43	6,347.50		36,909.93	14,817.00	51,726.93	163,243.07				
	86.06									
	28.63									
	33.31									
	1,418.29									
	18.74									
	93.70									
	545.52									
34,801.55	496.25		32,081.05	4,021.00	36,102.05	35,438.52				
	276.25									
	166.25									
	354.50									

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BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Cont'd)									
New Haven Unified (Cont'd):									
New Haven Unified (Cont'd)	1-B	102,000.00	220,000.00	91,000.00	240,000.00	79,000.00	270,000.00	32,750.00	540,931.25
Newark Unified									
Washington High	3-A	1,775.72	13,336.68	1,425.95	16,353.31	579.83	13,971.76		
	3-B	190.52	1,270.16	142.89	1,270.16	95.26	1,270.16	23.82	
	3-C	295.31	1,746.47	196.88	2,540.32	142.89	1,587.70	39.69	
	3-D	1,408.29	6,350.80	1,104.64	4,763.10	868.47	6,350.80	299.28	
	3-E	374.70	1,587.70	250.86	1,587.70	187.35	1,587.70	1,665.50	
	4-A	577.92	3,175.40	446.94	3,175.40	328.65	2,381.55	116.70	
	4-B	1,602.39	5,715.72	1,422.98	5,556.95	1,120.32	5,556.95	6,858.86	
	4-C	1,681.37	6,350.80	720.81	6,350.80	1,141.56	6,350.80	6,869.98	
	4-D	3,206.52	9,526.20	2,424.18	9,526.20	2,304.70	9,526.20	10,601.15	81,827.63
Newark Elementary	2								
	3	120.00							
	4-A	300.00		225.00	10,000.00				
	4-B	881.25	7,000.00	393.75	7,000.00	262.50	7,000.00		
	4-C	255.00	2,000.00	170.00	2,000.00	85.00	2,000.00		
	4-D	400.00	2,000.00	320.00	2,000.00	200.00	2,000.00	2,080.00	
	4-E	680.00	3,000.00	1,147.50	4,000.00	680.00	4,000.00	255.00	
	5-A	680.00	2,000.00	595.00	2,000.00	510.00	2,000.00	2,233.75	
	5-B	1,070.00	5,000.00	870.00	5,000.00	670.00	5,000.00	235.00	
	5-C	9,393.75	10,000.00	2,862.50	10,000.00	2,475.00	10,000.00	11,143.75	
	6-A	3,022.50	10,000.00	2,627.50	10,000.00	2,210.00	10,000.00	11,020.00	
	6-B	1,078.75	5,000.00	1,080.00	5,000.00	832.50	5,000.00	5,375.00	
Newark Unified	1-A	8,026.75	25,000.00	7,889.25	25,000.00	6,657.00	25,000.00	2,922.25	121,846.75
Newark Elementary	6-C	5,400.00	45,000.00	3,228.75	45,000.00	1,080.00	45,000.00		
Newark Unified	1-B	8,181.25	25,000.00	6,800.00	20,000.00	6,375.00	15,000.00	2,868.75	
	1-C	11,580.00	55,000.00	8,830.00	55,000.00	6,190.00	60,000.00	1,625.00	138,138.75
	2-A	29,840.00	30,000.00	22,093.75	140,000.00	18,640.00	70,000.00	7,850.00	
	2-B	17,656.25	25,000.00	15,312.50	25,000.00	14,550.00	25,000.00	6,681.25	
	2-C	26,250.00	35,000.00	24,500.00	35,000.00	22,750.00	35,000.00	10,500.00	210,971.25
Oakland Unified	1-A	27,431.25	400,000.00	16,637.50	400,000.00	5,500.00	400,000.00		
	1-B	30,540.00	400,000.00	16,050.00	395,000.00	6,000.00	400,000.00	402,000.00	
	1-C	68,328.75	400,000.00	40,215.00	400,000.00	33,700.00	400,000.00	413,600.00	
	1-D	72,156.25	415,000.00	49,856.25	400,000.00	41,500.00	400,000.00	417,000.00	2,919,300.00
	2-A	371,237.50	410,000.00	311,910.00	330,000.00	322,560.00	320,000.00	150,080.00	
	2-B	1,092,608.75	800,000.00	1,039,708.75	800,000.00	985,400.00	800,000.00	1,279,200.00	
	2-C	809,146.25	635,000.00	723,534.25	635,000.00	734,377.50	635,000.00	992,663.75	6,219,281.25
Piedmont Unified	2	1,190.00	30,000.00	510.00	20,000.00				
	3	127,205.00	75,000.00	110,825.00	80,000.00	110,700.00	85,000.00	143,862.50	339,562.50

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COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
128,369.38			127,572.38	27,398.00	154,970.38	385,960.87			
	98.44								
	32.75								
	38.11								
	1,622.23								
	21.43								
	107.17								
	623.97								
39,805.83	567.60		36,694.13	5,341.00	42,035.13	39,792.50			
	2,960.00								
	30.00								
	75.00								
	4,617.50								
	170.00								
	120.00								
	1,106.25								
	765.00								
71,603.90	90.25		61,669.90	9,013.00	70,682.90	51,163.85			
	212.50								
88,556.99			88,344.49	9,283.00	97,627.49	40,511.26			
	7,590.00								
	737.50								
55,517.67			47,190.17	14,086.00	61,276.17	149,695.08			
	13.75								
	7,142.50								
	10,228.75								
2,321,336.51	7,843.75		2,296,107.76	284,298.00	2,580,405.76	338,894.24			
	68,621.25								
	1,256.25								
3,564,110.60	52,787.00		3,441,446.10	552,445.00	3,993,891.10	2,225,390.15			
	5,765.00								
184,405.75	6,332.50		172,308.25	21,369.00	193,677.25	145,885.25			

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BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
UNIFIED SCHOOL DISTRICT BONDS (Cont'd)									
San Leandro Unified	1-B								
	2-A	240.00	48,000.00						
	2-B	960.00	32,000.00	320.00	32,000.00				
	3-A	6,600.00	60,000.00	4,200.00	60,000.00	2,100.00	60,000.00		
	3-B	16,312.50	120,000.00	10,287.50	120,000.00	6,300.00	120,000.00	900.00	
	3-C	5,475.00	40,000.00	3,787.50	40,000.00	2,850.00	40,000.00	41,050.00	
	3-D	3,243.75	15,000.00	2,362.50	5,000.00	1,575.00	15,000.00	506.25	290,281.25
San Lorenzo Unified									
Elementary	6								
	7								
	8-C	1,300.00	20,000.00	650.00	20,000.00				
	8-D	474.00	2,000.00	296.25	5,000.00	98.75	5,000.00		5,098.75
	9-A	760.00	6,000.00	1,040.00	5,000.00	320.00	8,000.00		
	9-B	1,423.75	9,000.00	1,083.75	9,000.00	531.25	9,000.00	8,170.00	
	9-C	1,220.00	8,000.00	860.00	8,000.00	800.00	8,000.00	8,320.00	
	9-D	480.00	3,000.00	480.00	3,000.00	360.00	3,000.00	120.00	
	9-E	1,657.50	10,000.00	1,253.75	10,000.00	807.50	10,000.00	10,297.50	67,726.25
	9-F	1,631.25	5,000.00	1,443.75	5,000.00	1,162.50	5,000.00	487.50	
	9-G	5,337.50	15,000.00	3,810.00	15,000.00	3,127.50	15,000.00	1,320.00	26,097.50
TOTAL UNIFIED SCHOOL DIST.BONDS		4,070,704.66	7,746,000.00	3,558,642.14	7,702,000.00	3,343,289.25	7,452,000.00	5,564,669.36	16,359,958.61
COMMUNITY COLLEGE DISTRICT BONDS									
Fremont-Newark Comm. College	1-A	115,652.50	160,000.00	102,525.00	160,000.00	99,050.00	200,000.00	247,275.00	
	1-B	298,710.00	350,000.00	280,700.00	350,000.00	263,700.00	400,000.00	121,850.00	1,331,875.00
Peralta Community College	1-A	126,000.00	800,000.00	97,290.00	900,000.00	64,800.00	900,000.00	16,200.00	
	1-B	303,376.25	300,000.00	260,508.75	290,000.00	270,500.00	400,000.00	128,250.00	
	1-C	232,500.00	400,000.00	220,500.00	400,000.00	208,500.00	450,000.00	97,500.00	
	1-D	265,335.00	300,000.00	254,987.50	300,000.00	241,120.00	340,000.00	113,250.00	
	1-E	281,696.25	260,000.00	270,693.75	300,000.00	260,050.00	300,000.00	476,950.00	4,267,120.00
Peralta Revenue Bond-Alameda	R-1	8,190.00	4,000.00	8,070.00	4,000.00	7,950.00	4,000.00		11,950.00
Laney	R-3	13,725.00	5,000.00	13,575.00	5,000.00	13,425.00	5,000.00		18,425.00
Merritt	R-5	13,725.00	5,000.00	13,575.00	5,000.00	13,425.00	5,000.00		18,425.00
Feather River	R-7	4,920.00	2,000.00	4,860.00	2,000.00	4,785.00	3,000.00		7,785.00
South County Comm. College	1-A	90,393.25	330,000.00	81,187.00	330,000.00	71,032.50	330,000.00	362,835.00	
	1-B	52,777.50	190,000.00	46,101.25	190,000.00	40,517.50	190,000.00	208,715.00	
	1-C	52,837.50	170,000.00	47,227.50	170,000.00	41,868.75	165,000.00	184,593.75	1,594,562.50
TOTAL COMM.COLLEGE DIST.BONDS		1,859,838.25	3,276,000.00	1,701,800.75	3,406,000.00	1,600,723.75	3,692,000.00	1,957,418.75	7,250,142.50
TOTAL ALL SCHOOL DIST. BONDS		6,744,669.41	12,441,000.00	5,979,995.39	12,534,000.00	5,609,354.25	12,564,000.00	8,386,357.36	26,559,711.61

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING		AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED		
65.00	65.00									
	500.00									
	262.50									
	1,312.50									
125,351.89	10,487.50		112,789.39	32,965.00	145,754.39	144,526.86				
	68.75									
80.00	11.25									
	81.25									
7,180.00	2,000.00		5,098.75		5,098.75					
	5,193.75									
	276.25									
	1,480.00									
	140.00									
203,517.19	297.50	128,403.44	67,726.25		67,726.25					
75,663.73	87.50	49,478.73	26,097.50		26,097.50					
9,198,304.74	316,799.28	177,882.17	8,703,623.29	1,314,071.00	10,017,694.29	6,342,264.32				
	8,938.75									
578,831.91	625.00		569,268.16	75,098.00	644,366.16	687,508.84				
	35,276.25									
	1,380.00									
1,302,070.15	7,791.25		1,257,622.65	288,374.00	1,545,996.65	2,721,123.35				
13,500.00		13,500.00		11,950.00	11,950.00					
22,700.00		22,700.00		18,425.00	18,425.00					
22,700.00		22,700.00		18,425.00	18,425.00					
896.25		896.25		7,785.00	7,785.00					
	3,323.50									
	851.25									
895,210.37	85.00		890,950.62	76,313.00	967,263.62	627,298.88				
2,835,908.68	58,271.00	59,796.25	2,717,841.43	496,370.00	3,214,211.43	4,035,931.07				
13,422,624.70	469,175.53	238,627.29	12,714,821.88	1,979,077.00	14,693,898.88	11,865,812.73				

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS									
Zone 2	1-A	6,580.00	10,000.00	4,375.00	60,000.00	3,675.00	35,000.00	1,225.00	
	1-B	7,150.00	25,000.00	5,768.75	30,000.00	4,875.00	30,000.00	1,950.00	
	1-C	9,093.75	30,000.00	7,781.25	30,000.00	6,750.00	30,000.00	2,812.50	
	1-D	12,600.00	40,000.00	11,300.00	40,000.00	9,600.00	40,000.00	4,000.00	
	1-E	12,715.00	30,000.00	12,280.00	30,000.00	10,875.00	30,000.00	35,100.00	
	1-F	8,138.75	20,000.00	8,793.75	20,000.00	7,425.00	20,000.00	23,500.00	
	1-G	10,873.75	25,000.00	8,048.75	25,000.00	8,500.00	25,000.00	3,750.00	
	1-H	7,050.00	15,000.00	6,568.75	15,000.00	6,056.25	15,000.00	17,887.50	
	1-I	2,516.25	5,000.00	2,291.25	5,000.00	2,187.50	5,000.00	6,050.00	386,218.75
Zone 3-A	1-A	1,500.00	20,000.00	1,200.00	20,000.00	900.00	20,000.00	300.00	
	1-B	5,778.15	20,000.00	4,206.25	20,000.00	3,712.40	20,000.00	21,687.00	
	1-C	6,909.00	20,000.00	5,019.00	15,000.00	5,040.00	20,000.00	2,100.00	
	1-D	4,162.50	10,000.00	3,037.50	10,000.00	2,925.00	10,000.00	11,350.00	
	1-E	6,381.25	15,000.00	4,672.50	20,000.00	4,612.50	15,000.00	2,006.25	
	1-F	11,250.00	25,000.00	10,230.00	25,000.00	9,250.00	25,000.00	4,125.00	
	1-G	2,068.75	5,000.00	2,162.50	5,000.00	1,900.00	5,000.00	862.50	
	1-H	2,678.75	10,000.00	2,130.00	5,000.00	2,100.00	5,000.00	962.50	193,833.15
Zone 4	1-A	800.00	2,000.00	400.00	4,000.00	360.00	3,000.00	120.00	
	1-B	211.25	1,000.00	162.50		130.00	1,000.00	48.75	
	1-C	760.00	2,000.00	498.75	2,000.00	522.50	2,000.00	2,237.50	
	1-D	1,700.00	5,000.00	2,018.75	5,000.00	1,487.50	5,000.00	637.50	
	1-E	635.50	2,000.00	697.00	2,000.00	574.00	2,000.00	246.00	
	2-A	9,500.00	10,000.00	9,000.00	10,000.00	8,500.00	10,000.00	4,000.00	
	2-B	5,125.00	5,000.00	4,875.00	5,000.00	4,625.00	5,000.00	7,250.00	
	2.1	6,600.00	5,000.00	6,325.00	5,000.00	6,375.00	10,000.00	13,037.50	
	2.2	7,850.00	10,000.00	9,862.50	20,000.00	6,412.50	10,000.00	13,062.50	
	2.3	7,385.00	10,000.00	6,753.75	10,000.00	6,385.00	10,000.00	13,067.50	
	2.4	8,737.50	10,000.00	7,772.50	10,000.00	7,115.00	10,000.00	13,407.50	
	2.5	10,505.00	10,000.00	9,980.00	10,000.00	9,105.00	10,000.00	4,227.50	
	2.6	10,730.00	10,000.00	11,597.50	10,000.00	9,875.00	10,000.00	14,737.50	
	2.7	15,466.25	15,000.00	8,357.50	15,000.00	11,217.50	15,000.00	20,383.75	282,147.50
Zone 5	1-A	2,462.50	15,000.00	2,136.25	15,000.00	1,500.00	15,000.00	15,656.25	
	1-B	7,650.00	20,000.00	9,450.00	30,000.00	5,850.00	20,000.00	22,700.00	
	1-C	9,937.50	30,000.00	8,831.25	30,000.00	7,687.50	30,000.00	33,562.50	
	1-D	4,615.00	10,000.00	4,359.25	10,000.00	3,960.00	10,000.00	1,760.00	
	1-E	6,737.50	15,000.00	6,100.00	15,000.00	5,568.75	15,000.00	17,625.00	
	1-F	9,200.00	25,000.00	8,825.00	20,000.00	7,600.00	20,000.00	3,400.00	
	1-G	7,647.50	15,000.00	7,157.50	15,000.00	6,615.00	15,000.00	3,045.00	

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
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1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING		AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL	
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED		
	612.50									
	7,275.00									
	1,800.00									
	5,030.00									
	5,895.00									
	817.50									
	2,925.00									
	125.00									
168,519.79	87.50		143,952.29	11,600.00	155,552.29	230,666.46				
	35.00									
	312.43									
	7,134.00									
	337.50									
	17,106.25									
	20.00									
	93.75									
108,356.94	507.50		82,810.51	7,800.00	90,610.51	103,222.64				
	1,297.50									
	1,035.00									
	142.50									
	61.50									
	1,475.00									
	131.25									
	280.00									
	175.00									
	177.50									
222,810.62	5,435.00		212,600.37	49,800.00	262,400.37	19,747.13				
	157.50									
	225.00									
	242.00									
	287.50									
	1,020.00									

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BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
FLOOD CONTROL ZONE BONDS (Continued)									
Zone 5 (Continued)	2-A	10,377.50	20,000.00	9,750.00	20,000.00	9,070.00	20,000.00	4,210.00	
	2-B	10,450.00	15,000.00	9,870.00	15,000.00	9,270.00	15,000.00	4,335.00	
	2-C	15,550.00	20,000.00	13,850.00	20,000.00	14,450.00	20,000.00	6,725.00	
	2-D	19,000.00	20,000.00	18,000.00	20,000.00	17,000.00	20,000.00	8,000.00	
	2-E	20,000.00	20,000.00	19,000.00	20,000.00	18,000.00	20,000.00	8,500.00	
	2.1	94,532.50	100,000.00	77,281.25	100,000.00	81,775.00	100,000.00	38,262.50	676,127.50
Zone 6	1-A	757.50	10,000.00	450.00	10,000.00	450.00	10,000.00	150.00	
	1-B	2,175.00	15,000.00	1,845.00	10,000.00	1,575.00	10,000.00	637.50	
	1-C	2,208.75	5,000.00	1,662.50	5,000.00	1,543.75	5,000.00	5,712.50	
	1-D	4,143.75	10,000.00	3,187.50	10,000.00	3,187.50	10,000.00	11,487.50	
	1-E	2,295.00	5,000.00	2,082.50	5,000.00	1,980.00	5,000.00	880.00	
	1-F	4,540.00	15,000.00	3,560.00	10,000.00	3,700.00	10,000.00	1,650.00	
	1-G	2,887.50	5,000.00	1,487.50		2,062.50	5,000.00	937.50	
	2-A	11,388.75	20,000.00	9,326.25	20,000.00	8,820.00	20,000.00	4,060.00	
	2-B	8,475.00	15,000.00	7,143.75	15,000.00	7,068.75	15,000.00	18,393.75	
	2-C	8,677.50	15,000.00	7,182.50	15,000.00	7,087.50	15,000.00	3,281.25	
	2-D	7,080.00	10,000.00	6,580.00	10,000.00	6,180.00	10,000.00	2,890.00	
	2-E	8,100.00	10,000.00	7,850.00	10,000.00	7,225.00	10,000.00	3,362.50	
	2-F	14,250.00	15,000.00	13,500.00	15,000.00	12,750.00	15,000.00	6,000.00	
	2-G	10,000.00	10,000.00	9,500.00	10,000.00	9,000.00	10,000.00	4,250.00	286,322.50
	2.1	12,122.50	10,000.00	8,025.00	10,000.00	9,875.00	10,000.00	14,737.50	
	2.2	18,143.75	15,000.00	10,503.75	15,000.00	13,110.00	15,000.00	21,330.00	
	2.3	26,732.50	60,000.00	20,786.25	30,000.00	21,987.50	30,000.00	10,168.75	146,208.75
Zone 7	1-A	20,027.50	40,000.00	20,768.75	50,000.00	16,650.00	45,000.00	7,425.00	
	1-B	16,412.50	35,000.00	14,800.00	35,000.00	14,087.50	35,000.00	6,387.50	
	1-C	7,473.00	15,000.00	7,092.00	15,000.00	6,495.00	15,000.00	2,985.00	
	1-D	5,484.00	10,000.00	5,267.00	10,000.00	4,870.00	10,000.00	2,272.50	
	1-E	12,650.00	15,000.00	11,935.00	15,000.00	11,377.50	15,000.00	20,520.00	
	1-F	14,625.00	15,000.00	13,875.00	15,000.00	13,125.00	15,000.00	21,375.00	
	1-G	25,625.00	25,000.00	24,375.00	25,000.00	23,125.00	25,000.00	36,250.00	
	1.1	39,087.50	45,000.00	35,962.50	45,000.00	33,645.00	45,000.00	66,237.50	491,827.50
	Revenue Bond R-73-A	334,975.00	140,000.00	324,650.00	155,000.00	313,100.00	175,000.00		488,100.00
Zone 9	1-A	18,186.25	40,000.00	16,805.00	40,000.00	14,850.00	40,000.00	47,000.00	
	1-B	6,812.50	15,000.00	5,381.25	15,000.00	5,587.50	15,000.00	2,531.25	
	1-C	2,533.75	5,000.00	2,361.25	5,000.00	2,187.50	5,000.00	6,050.00	
	1-D	2,732.50	5,000.00	2,445.00	5,000.00	2,382.50	5,000.00	1,103.75	
	1-E	2,950.00	5,000.00	2,850.00	5,000.00	2,587.50	5,000.00	1,206.25	
	1-F	2,595.50	6,000.00	2,062.25	3,000.00	1,927.50	3,000.00	896.25	161,310.00
TOTAL FLOOD CONTROL ZONE BONDS		1,077,758.90	1,408,000.00	978,079.00	1,451,000.00	935,013.90	1,431,000.00	746,081.75	3,112,095.65

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
1964

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING		AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	TOTAL	UNSECURED	SECURED	
	12.50								
	20.00								
	2,950.00								
549,683.60	17,301.25	9,840.35	517,627.50	158,500.00	676,127.50				
	187.50								
	198.75								
	118.75								
	425.00								
	220.00								
	1,740.00								
	5,931.25								
	1,777.50								
	1,087.50								
	1,596.25								
	230.00								
109,353.30			95,840.80	8,000.00	103,840.80	182,481.70			
	2,650.00								
	6,223.75								
74,029.20	5,241.25		59,914.20	5,400.00	65,314.20	80,894.55			
	1,160.00								
	900.00								
	214.75								
	345.00								
364,498.72			361,878.97	91,900.00	453,778.97	38,048.53			
704,974.44		517,625.00	187,349.44	300,750.56	488,100.00				
	127.50								
	1,368.75								
	928.75								
	275.00								
84,848.44	898.50		81,249.94	9,000.00	90,249.94	71,060.06			
2,387,075.05	116,385.68	527,465.35	1,743,224.02	642,750.56	2,385,974.58	726,121.07			

STATE CONTROLLER
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COUNTY OF ALAMEDA
STATE OF CALIFORNIA

DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 1 of 2 Page Spread)

DESCRIPTION (DISTRICT, FUND, ISSUE, ETC.)		ACTUAL EXPENDITURES		ACTUAL/ESTIMATED EXPENDITURES		REQUIREMENTS FOR BUDGET YEAR			
		INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	PROVISIONS FOR RESERVES	TOTAL
COUNTY SERVICE AREA BONDS									
(Dublin Library-Revenue Bonds)									
L-1973-1	1978	60,647.50	30,000.00	57,990.00	30,000.00	56,490.00	30,000.00	80,974.00	167,464.00
SANITARY DISTRICT BONDS									
Alvarado	1 .	39.00	2,400.00						
Castro Valley	3-A	52,070.00	45,000.00	47,815.00	55,000.00	46,100.00	50,000.00	72,412.50	
	3-B	36,080.00	80,000.00	32,400.00	80,000.00	28,720.00	80,000.00	93,440.00	370,672.50
OroLoma	1	135.00	4,000.00	90.00	4,000.00				
	2	318.75	5,000.00	187.50	5,000.00				
	4	105.00	3,000.00	105.00	3,000.00				
	6	80.00	1,000.00	20.00	1,000.00				
	5	7,425.00	55,000.00	5,775.00	55,000.00	4,125.00	55,000.00	56,650.00	
	7-A	2,925.00	20,000.00	2,275.00	20,000.00	1,625.00	20,000.00	20,650.00	
	7-B	962.50	5,000.00	787.50	5,000.00	612.50	5,000.00	5,262.50	
	7-C	20,640.00	45,000.00	17,880.00	45,000.00	16,100.00	45,000.00	57,600.00	287,625.00
	8-A	113,993.75	80,000.00	110,767.50	85,000.00	106,227.50	85,000.00	51,095.00	
	8-B	59,667.50	20,000.00	43,012.50	20,000.00	56,745.00	25,000.00	52,997.50	377,065.00
Union	4-A	36,450.00	60,000.00	33,270.00	100,000.00	30,650.00	85,000.00	13,625.00	
	4-B	27,516.75	40,000.00	24,892.25	45,000.00	23,175.00	45,000.00	10,856.25	
	4-C	57,382.50	60,000.00	54,597.50	60,000.00	52,560.00	60,000.00	95,695.00	
	4-D	26,762.50	25,000.00	25,393.75	25,000.00	24,025.00	25,000.00	36,700.00	502,286.25
Union Annex	10								
Irvington Annex	10								
TOTAL SANITARY DISTRICT BONDS		442,553.25	550,400.00	399,268.50	608,000.00	390,665.00	580,000.00	566,983.75	1,537,648.75
WATER DISTRICT BONDS									
Cherryland County	1	4,268.75	15,000.00	3,756.25	15,000.00	3,150.00	20,000.00	21,400.00	44,550.00
TOTAL SPECIAL DISTRICT BONDS		1,585,228.40	2,003,400.00	1,439,093.75	2,104,000.00	1,385,318.90	2,061,000.00	1,415,439.50	4,861,758.40
GRAND TOTAL ALL BONDS		8,329,897.81	14,444,400.00	7,419,089.14	14,638,000.00	6,994,673.15	14,625,000.00	9,801,796.86	31,421,470.01

COUNTY OF ALAMEDA

STATE OF CALIFORNIA

STATE CONTROLLER
COUNTY BUDGET ACT
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DEBT SERVICE REQUIREMENTS DETAIL FOR BOND ISSUES OF SPECIAL DISTRICTS

BUDGET FOR THE FISCAL YEAR 1981-82

COUNTY BUDGET FORM
SCHEDULE 16
(Sheet 2 of 2 Page Spread)

FUND BALANCE AS OF JUNE 30 1981	LESS: RESERVED AMOUNTS		FUND BALANCE AVAILABLE FOR FINANCING BUDGET YEAR REQUIREMENTS	MEANS OF FINANCING					TAX RATE ON SECURED ROLL
	INT. & PRIN. DUE & UNPAID JUNE 30 1981	UNCANCELLED GENERAL RESERVES		EST. REVENUES (OTHER THAN CURRENT PROPERTY TAXES)	TOTAL AVAILABLE FINANCING	AMOUNT TO BE RAISED BY CURRENT PROPERTY TAX LEVY			
						TOTAL	UNSECURED	SECURED	
48,259.00			48,259.00	6,299.00	54,558.00	112,906.00			
946.86		946.86							
	1,072.50								
200,844.79			199,772.29	168,171.00	367,943.29	2,729.21			
1,388.57	45.00	1,343.57							
545.82	62.50	483.32							
11,679.02	8,265.00	3,414.02							
327.48		327.48							
	15.00								
	87.50								
	1,213.75								
159,516.85	100.00		158,100.60	15,838.00	173,938.60	113,686.40			
	122.50								
154,817.96	16,953.75		137,741.71	26,137.00	163,878.71	213,186.29			
	3,055.00								
	7,944.75								
	1,292.50								
205,214.34			192,922.09	309,364.16	502,286.25				
60.00	60.00								
400.00	400.00								
735,741.69	40,689.75	6,515.25	688,536.69	519,510.16	1,208,046.85	329,601.90			
24,992.91			24,992.91	1,736.00	26,728.91	17,821.09			
3,196,068.65	157,075.43	533,980.60	2,505,012.62	1,170,295.72	3,675,308.34	1,186,450.06			
16,618,693.35	626,250.96	772,607.89	15,219,834.50	3,149,372.72	18,369,207.22	13,052,262.79			